

CITY OF CARSON
ADOPTED OPERATING BUDGET
PERSONNEL SUMMARY - BY DIVISION
FISCAL YEAR 2011/12

FUND: 01 General
WORK GROUP: 90 Public Services
DIVISION: 010 Administration

POSITION TITLE	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12
	ADOPTED POSITIONS	ADOPTED POSITIONS	ADOPTED POSITIONS	REVISED ADPTD SALARIES	ADOPTED POSITIONS	ADOPTED SALARIES
Public Services General Manager	0.99	0.99	1	155,628	1	165,156
Senior Administrative Analyst	1	1	1	77,892	1	82,656
Administrative Secretary	0.95	0.95	1	56,761	1	48,378
TOTALS	2.94	2.94	3	290,281	3	296,190

SUMMARY OF SALARIES AND FRINGE BENEFITS

	FY 2010/11	FY 2011/12
Council/Commissions	0	0
Regular	290,281	296,190
Overtime	0	0
Temporary Part-Time	0	0
Fringe Benefits	119,917	132,851
TOTALS	410,198	429,041

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