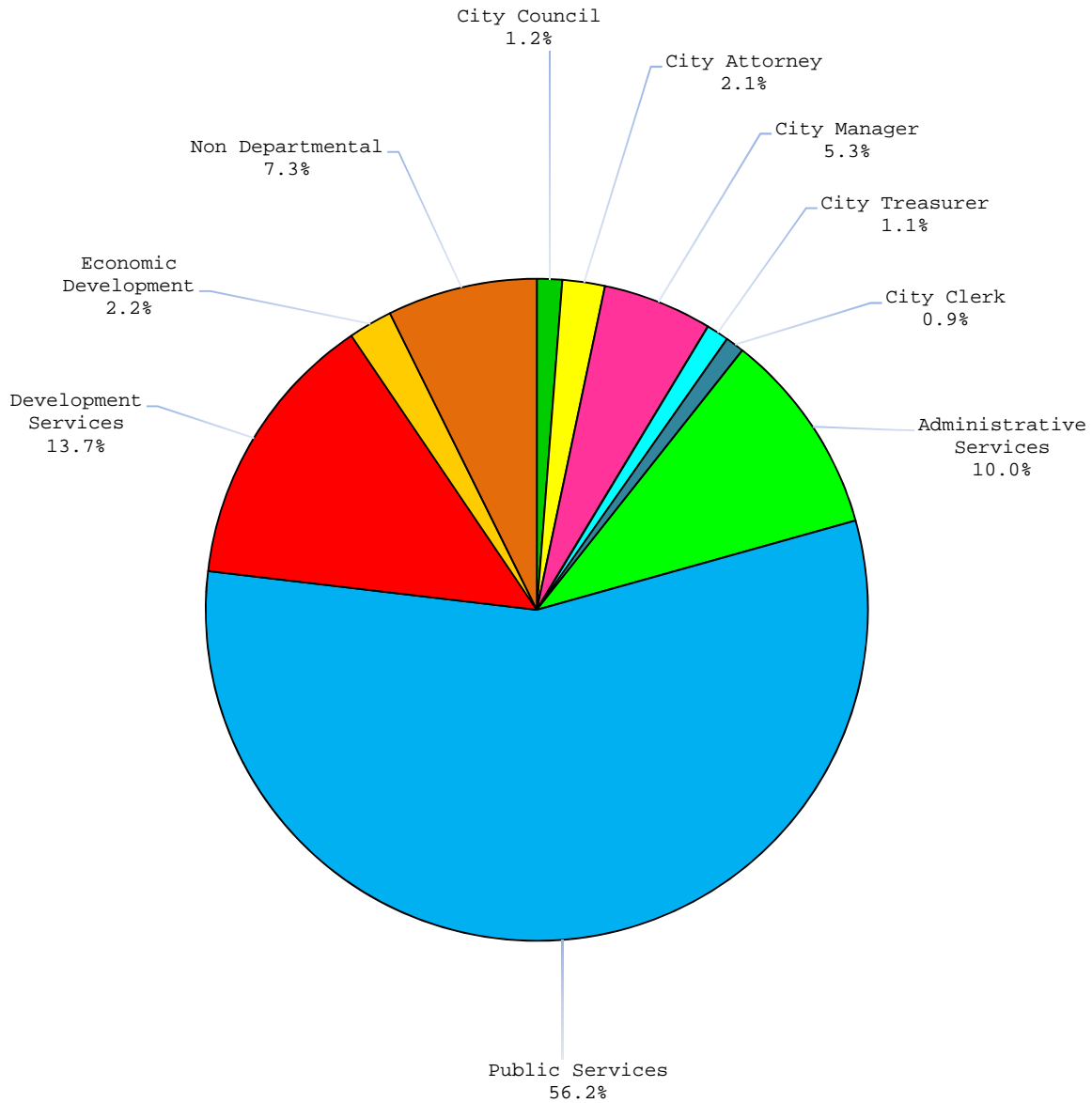
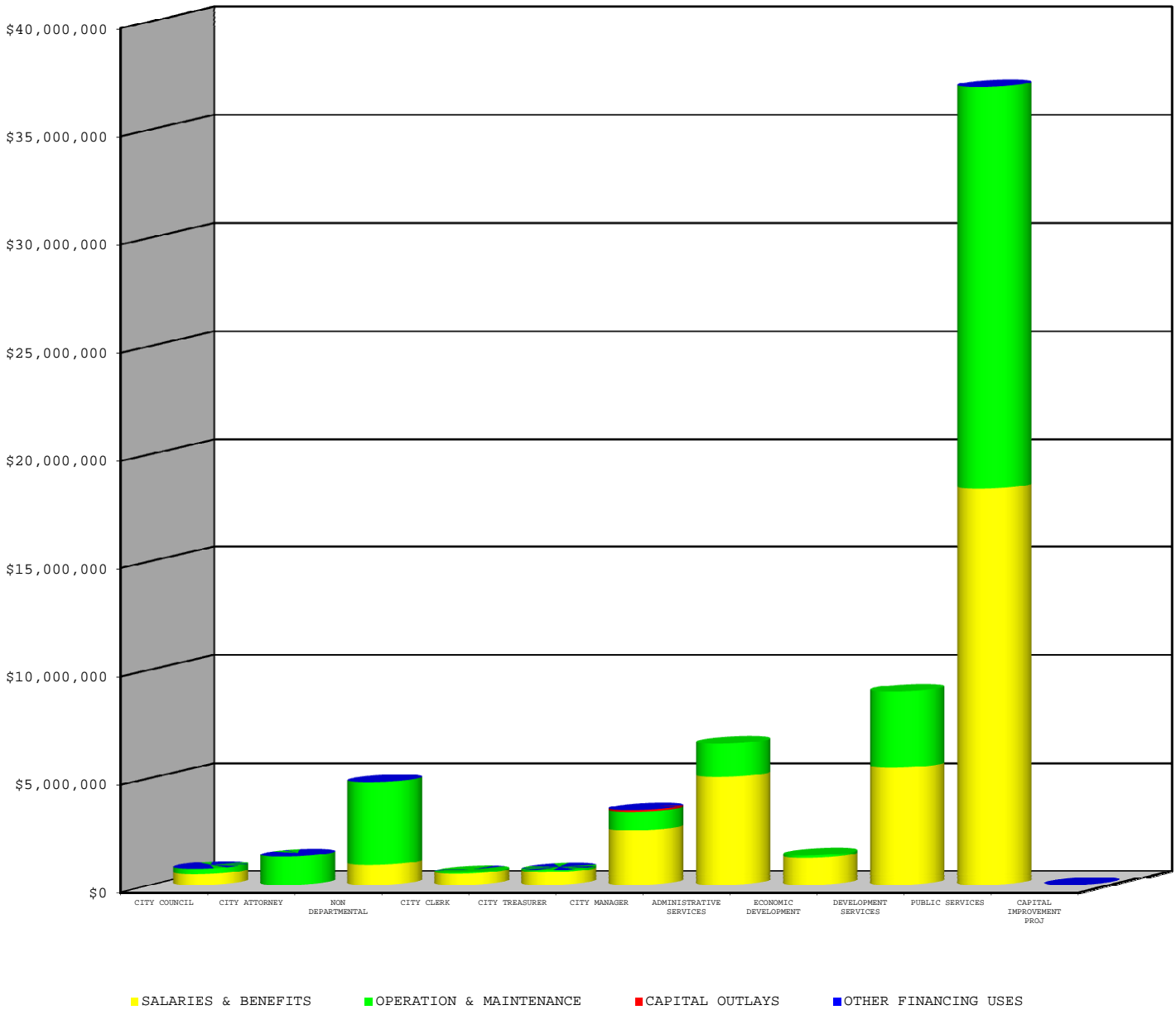


# GENERAL FUND EXPENDITURES FISCAL YEAR 2011/12



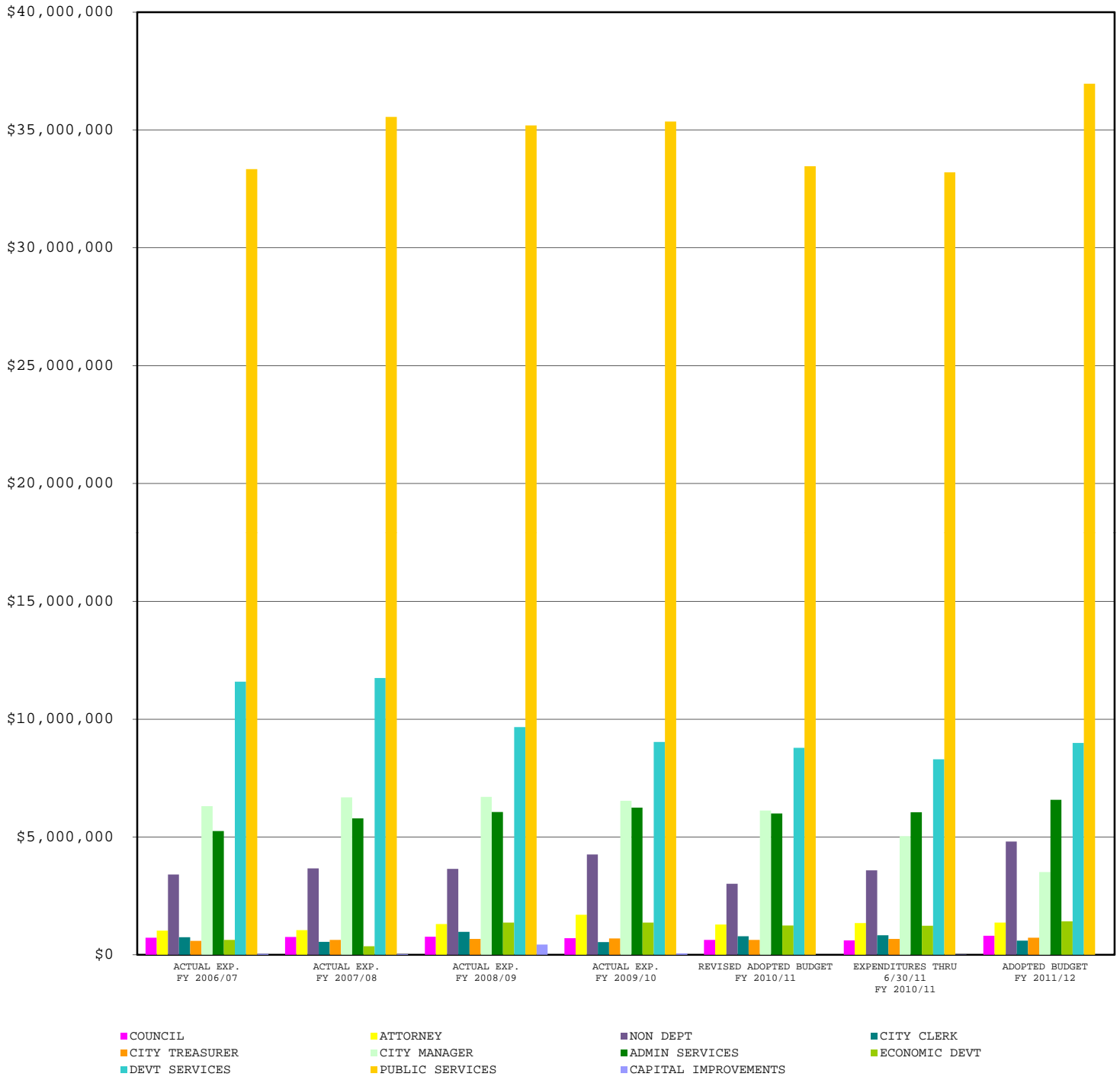
**CITY OF CARSON  
GENERAL FUND  
ADOPTED OPERATING EXPENDITURES  
BY CATEGORY  
FISCAL YEAR 2011/12**



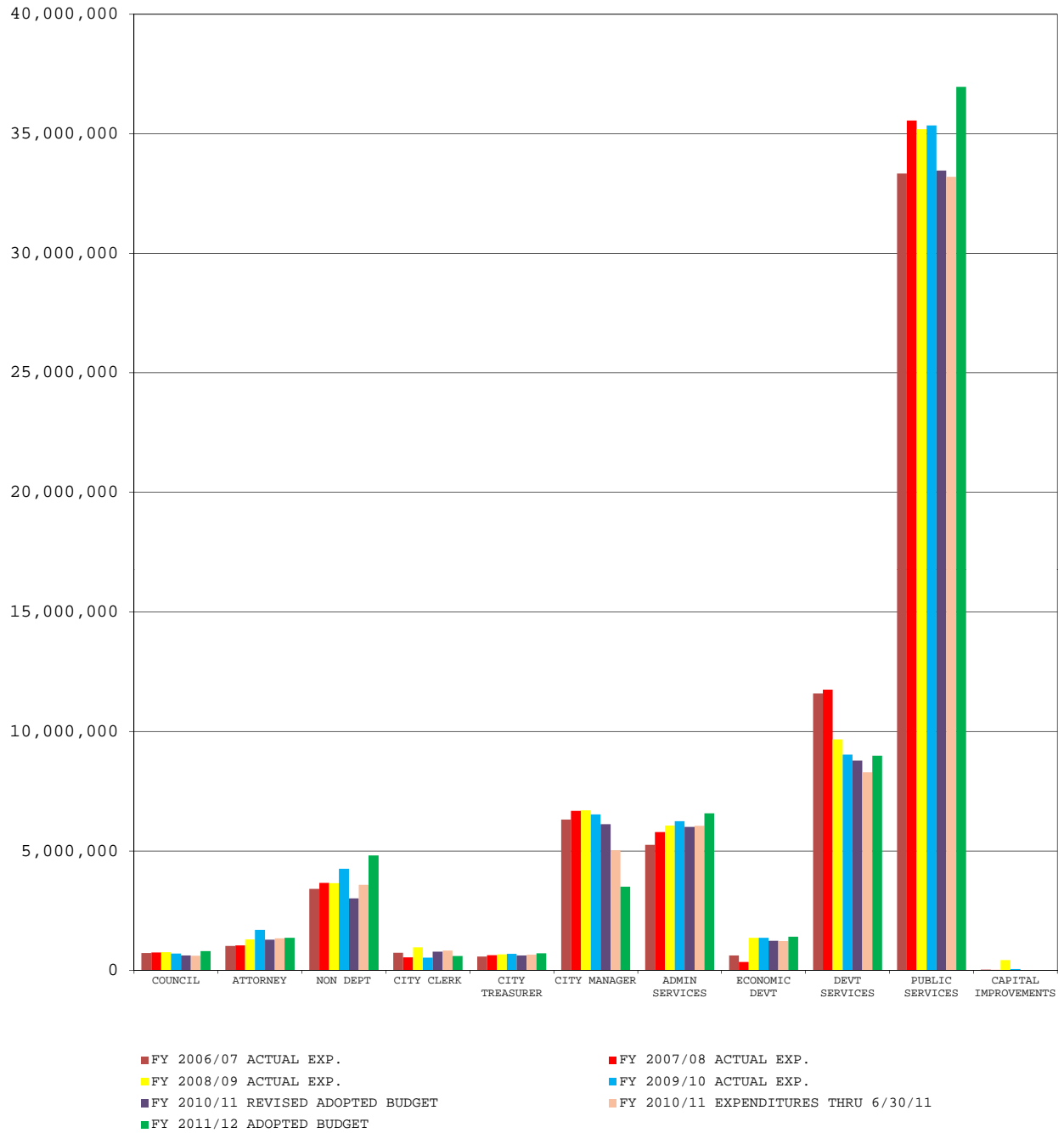
CITY OF CARSON  
GENERAL FUND  
ADOPTED OPERATING EXPENDITURES - BY CATEGORY  
FISCAL YEAR 2011/12

WORK GROUP	SALARIES & BENEFITS	OPERATION & MAINTENANCE	CAPITAL OUTLAYS	OTHER FINANCING USES	TOTAL
CITY COUNCIL	529,329	278,600	0	0	807,929
CITY ATTORNEY	0	1,366,000	0	0	1,366,000
NON DEPARTMENTAL	980,000	3,830,000	0	0	4,810,000
CITY CLERK	550,297	52,500	0	0	602,797
CITY TREASURER	620,529	103,500	0	0	724,029
CITY MANAGER	2,581,559	847,632	80,000	0	3,509,191
ADMINISTRATIVE SERVICES	5,044,564	1,529,372	0	0	6,573,936
ECONOMIC DEVELOPMENT	1,310,298	105,242	0	0	1,415,540
DEVELOPMENT SERVICES	5,469,157	3,517,387	0	0	8,986,544
PUBLIC SERVICES	18,342,305	18,616,047	0	0	36,958,352
CAPITAL IMPROVEMENT PROJ	0	0	0	0	0
TOTALS	35,428,038	30,246,280	80,000	0	65,754,318

**CITY OF CARSON  
GENERAL FUND  
OPERATING EXPENDITURES SUMMARY AND COMPARISON -  
BY FISCAL YEAR**



**CITY OF CARSON  
GENERAL FUND  
OPERATING EXPENDITURES SUMMARY AND COMPARISON  
BY WORK GROUP**



CITY OF CARSON  
GENERAL FUND  
OPERATING EXPENDITURES SUMMARY & COMPARISON  
FY 2006/07 THROUGH FY 2011/12

WORK GROUP	FY 2006/07 ACTUAL EXPENDITURES	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 REVISED ADOPTED BUDGET	FY 2010/11 EXPENDITURES TRHU 6/30/11	FY 2011/12 ADOPTED BUDGET
CITY COUNCIL	729,029	758,487	764,588	706,254	629,267	615,234	807,929
CITY ATTORNEY	1,026,337	1,049,538	1,302,268	1,700,526	1,285,000	1,349,669	1,366,000
NON DEPARTMENTAL	3,412,452	3,665,349	3,649,615	4,258,847	3,020,000	3,586,189	4,810,000
CITY CLERK	749,503	547,481	977,127	544,242	787,032	831,394	602,797
CITY TREASURER	590,055	637,859	679,968	698,693	634,830	669,815	724,029
CITY MANAGER	6,311,250	6,682,528	6,703,914	6,534,945	6,126,388	5,035,738	3,509,191
ADMINISTRATIVE SERVICES	5,252,466	5,789,331	6,061,601	6,243,376	6,002,830	6,048,907	6,573,936
ECONOMIC DEVELOPMENT	632,994	362,497	1,364,869	1,373,604	1,246,511	1,231,173	1,415,540
DEVELOPMENT SERVICES	11,594,307	11,743,701	9,665,584	9,036,800	8,782,740	8,294,098	8,986,544
PUBLIC SERVICES	33,341,969	35,555,369	35,190,142	35,352,688	33,466,074	33,198,297	36,958,352
CAPITAL IMPROVEMENTS	41,682	30,580	439,188	62,642	0	11,485	0
TOTALS	63,682,044	66,822,719	66,798,863	66,512,618	61,980,672	60,872,000	65,754,318