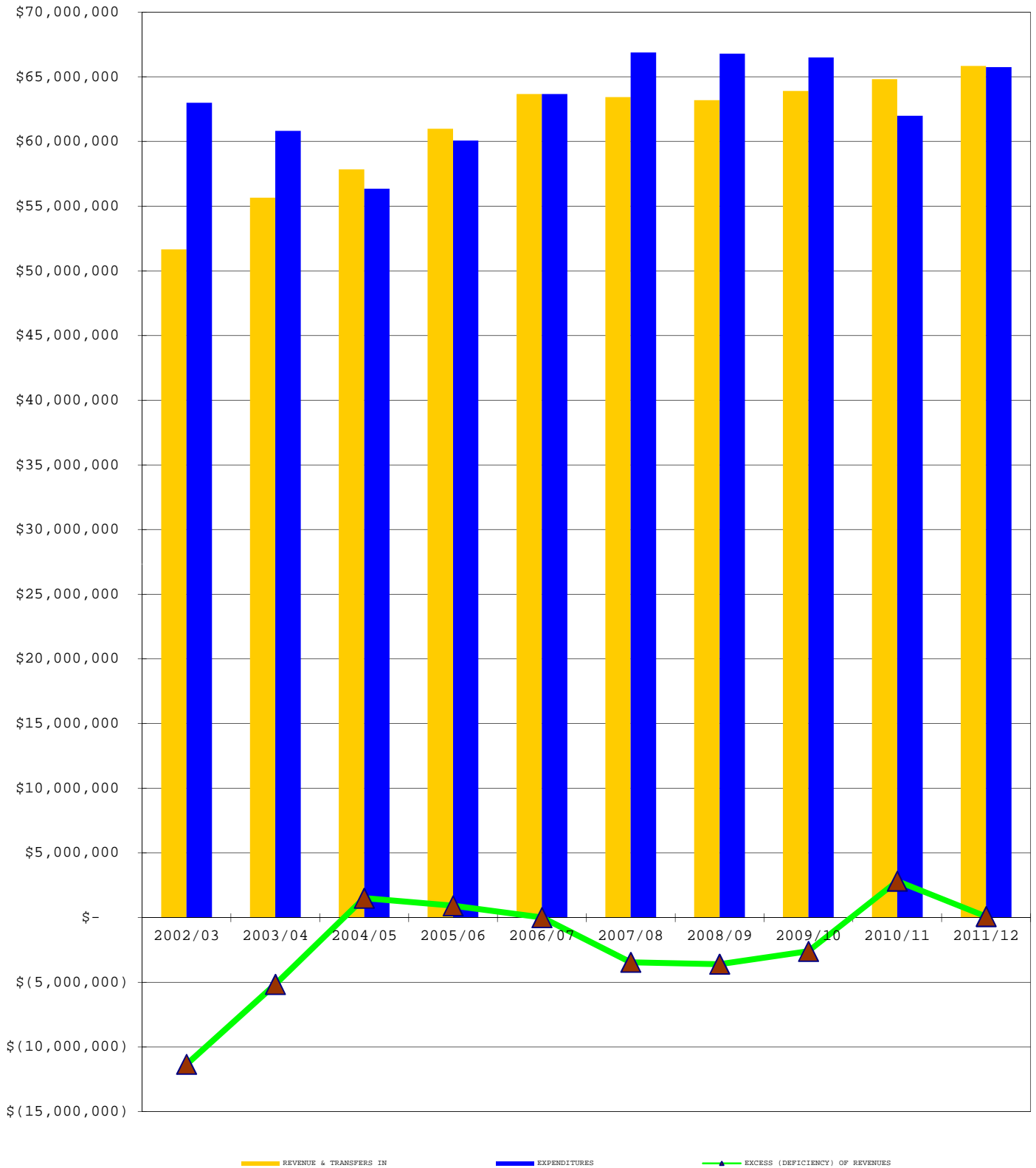
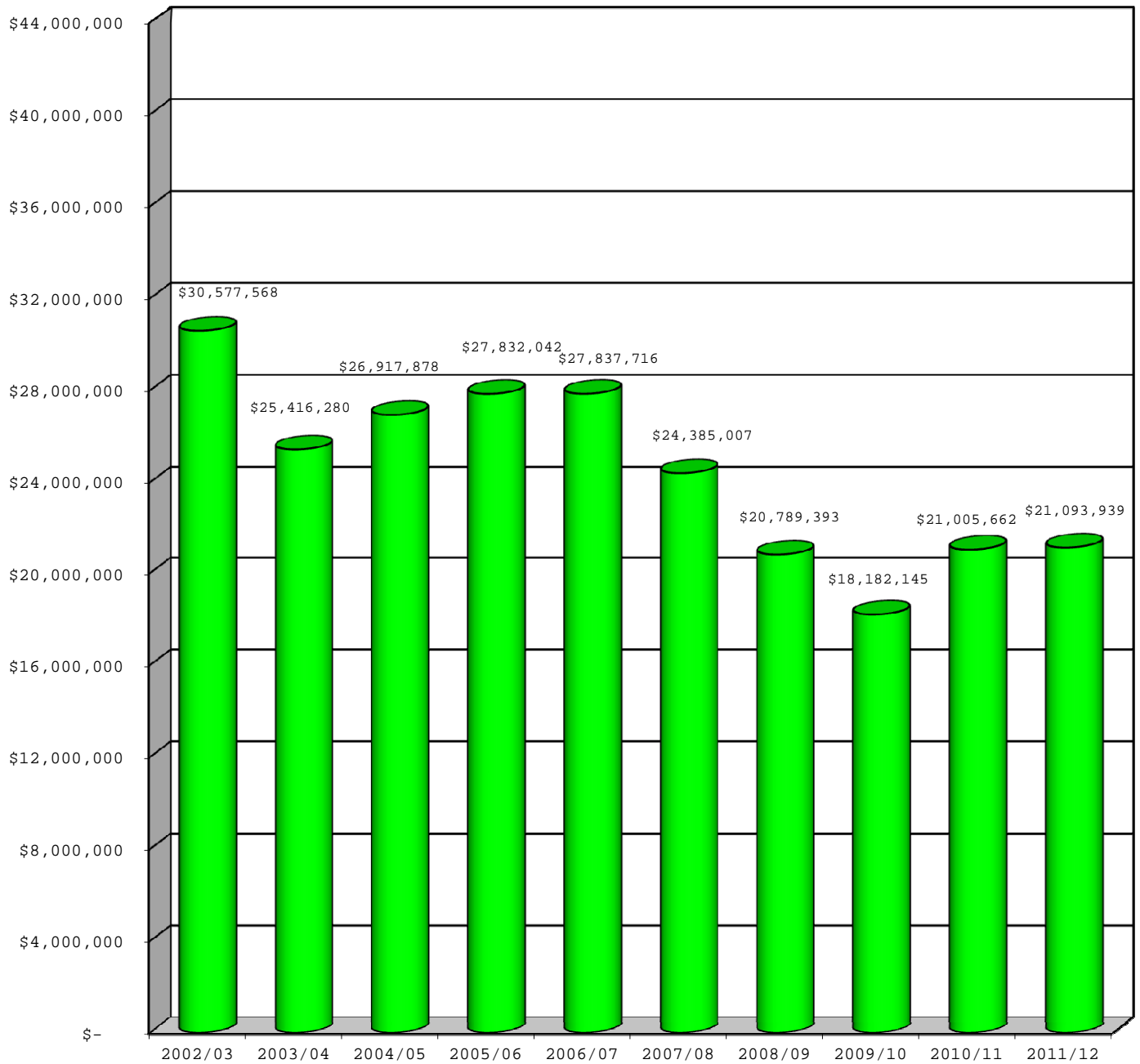


**CITY OF CARSON
GENERAL FUND OPERATING RESULTS
LAST TEN FISCAL YEARS**



**CITY OF CARSON
GENERAL FUND BALANCE (RESERVES)
LAST TEN FISCAL YEARS**



CITY OF CARSON
SCHEDULE OF GENERAL FUND BALANCE
FY 1992/93 THROUGH FY 2011/12

FISCAL YEAR	REVENUES & TRANSFERS IN	EXPENDITURES & TRANSFERS OUT	EXCESS(DEFICIENCY) OF REVENUES	GENERAL FUND BALANCE
1992/93	27,265,083	29,382,170	(2,117,087)	6,367,689
1993/94	34,490,695	29,610,885	4,879,810	11,247,499
1994/95	34,700,497	30,334,948	4,365,549	15,613,048
1995/96	34,981,965	29,939,535	5,042,430	20,655,478
1996/97	34,840,872	32,700,729	2,140,143	22,795,621
1997/98	38,441,717	33,976,149	4,465,568	27,261,189
1998/99	40,884,151	38,446,680	2,437,471	29,698,660
1999/00	45,320,052	42,645,192	2,674,860	32,373,520
2000/01	57,619,806	47,393,148	10,226,658	42,600,178
2001/02	51,137,922	51,823,704	(685,782)	41,914,396
2002/03	51,661,111	62,997,939	(11,336,828)	30,577,568
2003/04	55,667,023	60,828,311	(5,161,288)	25,416,280
2004/05	57,856,512	56,354,914	1,501,598	26,917,878
2005/06	60,993,523	60,079,359	914,164	27,832,042
2006/07	63,680,226	63,674,552	5,674	27,837,716
2007/08	63,442,874	66,895,583	(3,452,709)	24,385,007
2008/09	63,203,248	66,798,862	(3,595,614)	20,789,393
2009/10	63,905,369	66,512,617	(2,607,248)	18,182,145
2010/11^	64,823,517	62,000,000	2,823,517	21,005,662
2011/12*	65,842,595	65,754,318	88,277	21,093,939

^ per draft CAFR

* Projected

CITY OF CARSON

SCHEDULE OF AUTHORIZED EMPLOYEES - BY WORK GROUP WITHIN FUND

FY 2006/07 THROUGH FY 2011/12

WORK GROUP	ADOPTED FY 2006/07	ADOPTED FY 2007/08	ADOPTED FY 2008/09	ADOPTED FY 2009/10	ADOPTED FY 2010/11	REVISED ADOPTED FY 2010/11	ADOPTED FY 2011/12
CITY COUNCIL	2.99	4.06	4.00	4.00	4.00	4.00	4.00
CITY ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00	6.00	6.00
CITY TREASURER	4.94	4.94	4.94	4.94	4.94	4.94	4.94
CITY MANAGER	48.13	46.15	46.20	45.70	45.65	45.65	23.65
ADMINISTRATIVE SERVICES	51.33	50.33	50.33	50.30	50.30	50.30	51.30
ECONOMIC DEVELOPMENT	7.00	7.00	2.95	12.24	12.03	12.03	11.30
DEVELOPMENT SERVICES	86.50	86.25	85.80	71.85	71.65	71.15	63.85
PUBLIC SERVICES	158.00	159.00	154.00	154.00	154.00	154.00	172.00
GENERAL FUND TOTALS	364.89	363.73	354.22	349.03	348.57	348.07	337.04
ECONOMIC DEVELOPMENT	2.40	2.40	2.40	2.40	2.40	2.40	2.40
HCD BLOCK GRANT TOTALS	2.40	2.40	2.40	2.40	2.40	2.40	2.40
CITY TREASURER	0.06	0.06	0.06	0.06	0.06	0.06	0.06
ADMINISTRATIVE SERVICES	0.17	0.17	0.17	0.20	0.20	0.20	0.20
DEVELOPMENT SERVICES	4.50	4.50	4.70	4.70	5.05	4.55	4.45
PROP A TOTALS	4.73	4.73	4.93	4.96	5.31	4.81	4.71
DEVELOPMENT SERVICES	0.75	0.75	1.05	1.05	0.70	0.70	1.05
PROP C TOTALS	0.75	0.75	1.05	1.05	0.70	0.70	1.05
CITY MANAGER	0.20	0.20	0.20	0.20	0.20	0.20	0.20
DEVELOPMENT SERVICES	0.75	0.75	0.75	0.75	0.75	0.75	0.80
AIR QUALITY TOTALS	0.95	0.95	0.95	0.95	0.95	0.95	1.00
DEVELOPMENT SERVICES	0.00	0.00	0.75	1.10	0.90	0.90	0.90
GAS TAX FUND TOTALS	0.00	0.00	0.75	1.10	0.90	0.90	0.90
PUBLIC SERVICES	0.00	0.00	4.00	4.00	4.00	4.00	3.00
SELF SUPPORTING FUND TOTALS	0.00	0.00	4.00	4.00	4.00	4.00	3.00
ECONOMIC DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	1.00
NEIGHBORHOOD STABILIZATION FUND TOT	0.00	0.00	0.00	0.00	0.00	0.00	1.00
ECONOMIC DEVELOPMENT	0.00	0.00	2.95	2.95	3.12	3.12	2.85
WORKFORCE INVESTMENT ACT TOTALS	0.00	0.00	2.95	2.95	3.12	3.12	2.85
CITY MANAGER	0.60	0.60	0.60	1.10	1.15	1.15	1.15
ADMINISTRATIVE SERVICES	0.50	1.50	1.50	1.50	1.50	1.50	1.50
ECONOMIC DEVELOPMENT	19.78	19.59	21.90	23.41	23.25	23.45	22.45
DEVELOPMENT SERVICES	2.40	3.75	2.75	2.55	3.15	2.95	2.95
REDEVELOPMENT TOTALS	23.28	25.44	26.75	28.56	29.05	29.05	28.05
GRAND TOTALS	397.00	398.00	398.00	395.00	395.00	394.00	382.00

CITY OF CARSON

SCHEDULE OF AUTHORIZED EMPLOYEES - BY WORK GROUP (ALL FUNDS)

FY 2006/07 THROUGH FY 2011/12

WORK GROUP	ADOPTED FY 2006/07	ADOPTED FY 2007/08	ADOPTED FY 2008/09	ADOPTED FY 2009/10	ADOPTED FY 2010/11	REVISED ADOPTED FY 2010/11	ADOPTED FY 2011/12
CITY COUNCIL	2.99	4.06	4.00	4.00	4.00	4.00	4.00
CITY ATTORNEY	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00	6.00	6.00
CITY TREASURER	5.00	5.00	5.00	5.00	5.00	5.00	5.00
CITY MANAGER	48.93	46.95	47.00	47.00	47.00	47.00	25.00
ADMINISTRATIVE SERVICES	52.00	52.00	52.00	52.00	52.00	52.00	53.00
ECONOMIC DEVELOPMENT	29.18	28.99	30.20	41.00	40.80	41.00	40.00
DEVELOPMENT SERVICES	94.90	96.00	95.80	82.00	82.20	81.00	74.00
PUBLIC SERVICES	158.00	159.00	158.00	158.00	158.00	158.00	175.00
TOTAL - ALL FUNDS	397.00	398.00	398.00	395.00	395.00	394.00	382.00