

**RESOLUTION NO. 11-095**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE FISCAL YEAR 2011/12 GENERAL FUND BUDGET AND APPROVING APPROPRIATIONS FOR THE 2011/12 FISCAL YEAR**

**WHEREAS**, the Interim City Manager has prepared and submitted to the City Council a proposed budget for the 2011/12 fiscal year, which commences on July 1, 2011 and ends on June 30, 2012; and

**WHEREAS**, the City Council has reviewed the proposed budget; and

**WHEREAS**, a public hearing has been duly held pursuant to the provisions of the Carson Municipal Code; and

**WHEREAS**, the City Council has determined that it is necessary for the efficient management of the City that certain sums be appropriated to the various work groups and activities of the City.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS FOLLOWS:**

Section 1. The general fund budget for the City of Carson for the fiscal year beginning July 1, 2011 and ending June 30, 2012 is hereby adopted. Said budget being the proposed budget as reviewed and amended in open study session before the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The sums of money therein set forth are hereby appropriated to the respective accounts for expenditure during fiscal year 2011/12, for each of the several items set forth in the proposed budget, as amended.

Section 3. The following sums of money are hereby appropriated to the following work groups of the City for expenditure during fiscal year 2011/12:

BUDGET APPROPRIATIONS  
FOR EXPENDITURE

General Fund Budget

| <u>WORK GROUP</u>                | <u>AMOUNT</u>               |
|----------------------------------|-----------------------------|
| City Council                     | \$ 807,929                  |
| City Attorney                    | 1,366,000                   |
| Non Departmental                 | 4,810,000                   |
| City Clerk                       | 602,797                     |
| City Treasurer                   | 724,029                     |
| City Manager                     | 3,509,191                   |
| Administrative Services          | 6,573,936                   |
| Economic Development             | 1,415,540                   |
| Development Services             | 8,986,544                   |
| Public Services                  | <u>36,958,352</u>           |
| <b>TOTAL GENERAL FUND BUDGET</b> | <b><u>\$ 65,754,318</u></b> |

Section 5. The Interim City Manager is hereby instructed to have copies hereof duplicated and distributed to all work groups, officials and interested parties as soon as convenient.

Section 6. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the fiscal year 2011/12 budget on file, and effective as of July 1, 2011, the same shall be in force and effect.

PASSED, APPROVED and ADOPTED this 11<sup>th</sup> day of July, 2011.

  
MAYOR JIM DEAR

ATTESTED:

  
CITY CLERK HELEN S. KAWAGOE, MMC

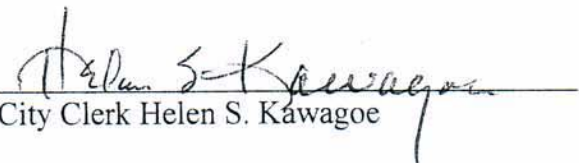
APPROVED AS TO FORM:

  
CITY ATTORNEY

STATE OF CALIFORNIA        )  
COUNTY OF LOS ANGELES    ) ss.  
CITY OF CARSON                )

I, Helen S. Kawagoe, City Clerk of the City of Carson, California, do hereby certify that the whole number of members of the City Council is five; that the foregoing resolution, being Resolution No. 11-095 was duly and regularly adopted by said Council at a special meeting duly and regularly held on the 11th day of July, 2011, and that the same was passed and adopted by the following vote:

AYES:           COUNCIL MEMBERS: Mayor Dear, Ruiz-Raber, Santarina and Gipson  
NOES:           COUNCIL MEMBERS: Davis-Holmes  
ABSTAIN:       COUNCIL MEMBERS: None  
ABSENT:        COUNCIL MEMBERS: None

  
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City Clerk Helen S. Kawagoe