

CITY OF CARSON

ADOPTED OPERATING BUDGET
 DIVISION SUMMARY
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 50 City Manager
 DIVISION: 400 Appropriations for Donations

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6001 City Bus Use	0	0	0	0	2,500	0	0
6004 Professional Services	0	0	0	0	1,000	0	0
6005 Contract Services	0	3,388	5,700	0	1,000	0	1,000
6008 Promotion & Publicity	2,375	2,450	550	550	7,167	4,737	3,250
6009 Special Materials & Supplies	795	895	9,863	3,577	1,000	2,075	500
6010 Office/Facilities Sppls&Frnshng	0	0	87	24	250	126	250
6011 Telephone	0	4,509	0	0	0	0	0
6097 Local Trainings & Meetings	0	70	0	0	0	0	0
Operation and Maintenance	3,170	11,311	16,200	4,151	12,917	6,939	5,000
TOTL DV: 400 Apprprtns fr Dntns	3,170	11,311	16,200	4,151	12,917	6,939	5,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 50 City Manager
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 003 Operations

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6009 Special Materials & Supplies	0	611	0	0	0	0	0
6011 Telephone	0	4,509	0	0	0	0	0
6097 Local Trainings & Meetings	0	70	0	0	0	0	0
Operation and Maintenance	0	5,190	0	0	0	0	0
TOTAL PROG: 003 Operations	0	5,190	0	0	0	0	0

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 50 City Manager
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 008 Public Relations Commission

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6005 Contract Services	0	3,388	5,700	0	1,000	0	1,000
6008 Promotion & Publicity	2,375	2,450	550	550	7,167	4,737	3,250
6009 Special Materials & Supplies	795	284	1,900	1,451	500	75	500
6010 Office/Facilities Suppls&Frnshng	0	0	87	24	250	126	250
Operation and Maintenance	3,170	6,121	8,237	2,025	8,917	4,939	5,000
TOTAL PROG: 008 Pblc Rltns Cmmsn	3,170	6,121	8,237	2,025	8,917	4,939	5,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 50 City Manager
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 148 Carson Sister Cities Assoc

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6001 City Bus Use	0	0	0	0	2,500	0	0
6004 Professional Services	0	0	0	0	1,000	0	0
6009 Special Materials & Supplies	0	0	4,313	0	0	0	0
Operation and Maintenance	0	0	4,313	0	3,500	0	0
TOTAL PRG: 148 Crsn Sstr Cts Assoc	0	0	4,313	0	3,500	0	0

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 50 City Manager
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 490 Donations - Children's Day

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6009 Special Materials & Supplies	0	0	3,650	2,126	500	2,000	0
Operation and Maintenance	0	0	3,650	2,126	500	2,000	0
TOTL PRG: 490 Dntns - Chldrn's Dy	0	0	3,650	2,126	500	2,000	0

