

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2012/13

FUND: 01 General Fund
 DEPARTMENT: 80 Public Works
 DIVISION: 400 Appropriations for Donations
 PROGRAM: 106 Tree Maintenance

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
7013 Vehicle/Rolling Eqpmt Rental	0	8,724	0	0	0	0	0
Operation and Maintenance	0	8,724	0	0	0	0	0
TOTAL PROG: 106 Tree Maintenance	0	8,724	0	0	0	0	0