

CITY OF CARSON

ADOPTED OPERATING BUDGET  
DEPARTMENT SUMMARY - BY CATEGORY  
FISCAL YEAR 2012/13

FUND: 01 General Fund  
DEPARTMENT: 11 City Attorney

CATEGORY	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 AMENDED BUDGET	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 AMENDED BUDGET	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ADOPTED BUDGET
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	1,302,268	1,700,526	1,303,306	1,349,669	1,366,802	1,168,743	1,266,000
Capital Outlay	0	0	0	0	0	0	0
Other Financing Uses	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$1,302,268</b>	<b>\$1,700,526</b>	<b>\$ 1,303,306</b>	<b>\$1,349,669</b>	<b>\$1,366,802</b>	<b>\$ 1,168,743</b>	<b>\$1,266,000</b>

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DEPARTMENT ACTIVITY

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The City Attorney serves as the chief legal advisor to the City Council, Carson Housing Authority, Carson Successor Agency, City Commissions, Committees and Boards, and the various City departments. The City Attorney, or his representative, attends all meetings of the City Council, the Carson Housing Authority, the Carson Successor Agency, the Mobilehome Rental Review Board and the Planning Commission. In accordance with his responsibility as the City's legal advisor, the City Attorney reviews all ordinances, resolutions, contracts and agreements submitted to the City Council for approval and reviews department matters which involve legal questions and services.

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 DEPARTMENT SUMMARY  
 FISCAL YEAR 2012/13

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6004 Professional Services	90,426	80,418	110,306	110,306	106,802	84,126	91,000
6005 Contract Services	<u>1,211,842</u>	<u>1,620,108</u>	<u>1,193,000</u>	<u>1,239,363</u>	<u>1,260,000</u>	<u>1,084,617</u>	<u>1,175,000</u>
Operation and Maintenance	1,302,268	1,700,526	1,303,306	1,349,669	1,366,802	1,168,743	1,266,000
TOTAL DEPT: 11 City Attorney	1,302,268	1,700,526	1,303,306	1,349,669	1,366,802	1,168,743	1,266,000

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2012/13

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 AMENDED BUDGET	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 AMENDED BUDGET	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ADOPTED BUDGET
6005 Contract Services	511,453	555,738	500,000	604,185	575,000	449,116	575,000
Operation and Maintenance	511,453	555,738	500,000	604,185	575,000	449,116	575,000
TOTAL PROG: 011 General Lgl Svcs	511,453	555,738	500,000	604,185	575,000	449,116	575,000

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2012/13

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
6004 Professional Services	6,110	2,893	10,306	4,685	6,802	6,900	6,000
6005 Contract Services	<u>440,355</u>	<u>379,435</u>	<u>368,000</u>	<u>369,646</u>	<u>375,000</u>	<u>507,029</u>	<u>375,000</u>
Operation and Maintenance	446,466	382,329	378,306	374,331	381,802	513,929	381,000
TOTAL PROG: 012 Litigtn Lgl Svcs	<u>446,466</u>	<u>382,329</u>	<u>378,306</u>	<u>374,331</u>	<u>381,802</u>	<u>513,929</u>	<u>381,000</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET  
PROGRAM BUDGET DETAIL  
FISCAL YEAR 2012/13

FUND: 01 General Fund  
DEPARTMENT: 11 City Attorney  
DIVISION: 000 Elected and Appointed  
PROGRAM: 013 Liability Legal Services

OBJECT CODE AND DESCRIPTION	FY 2008/09 ACTUAL EXPENDITURES	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 AMENDED BUDGET	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 AMENDED BUDGET	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ADOPTED BUDGET
6005 Contract Services	260,033	684,935	325,000	265,532	310,000	128,472	225,000
Operation and Maintenance	260,033	684,935	325,000	265,532	310,000	128,472	225,000
TOTAL PROG: 013 Liabltly Lgl Svcs	260,033	684,935	325,000	265,532	310,000	128,472	225,000

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2012/13

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 014 Workers' Comp Legal Services

OBJECT CODE AND DESCRIPTION	FY 2008/09	FY 2009/10	FY 2010/11	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13
	ACTUAL	ACTUAL	AMENDED	ACTUAL	AMENDED	ACTUAL	ADOPTED
=====	=====	=====	=====	=====	=====	=====	=====
6004 Professional Services	<u>84,316</u>	<u>77,524</u>	<u>100,000</u>	<u>105,621</u>	<u>100,000</u>	<u>77,225</u>	<u>85,000</u>
Operation and Maintenance	84,316	77,524	100,000	105,621	100,000	77,225	85,000
TTL PRG: 014 Wrkrs' Comp Lgl Svcs	<u>84,316</u>	<u>77,524</u>	<u>100,000</u>	<u>105,621</u>	<u>100,000</u>	<u>77,225</u>	<u>85,000</u>
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