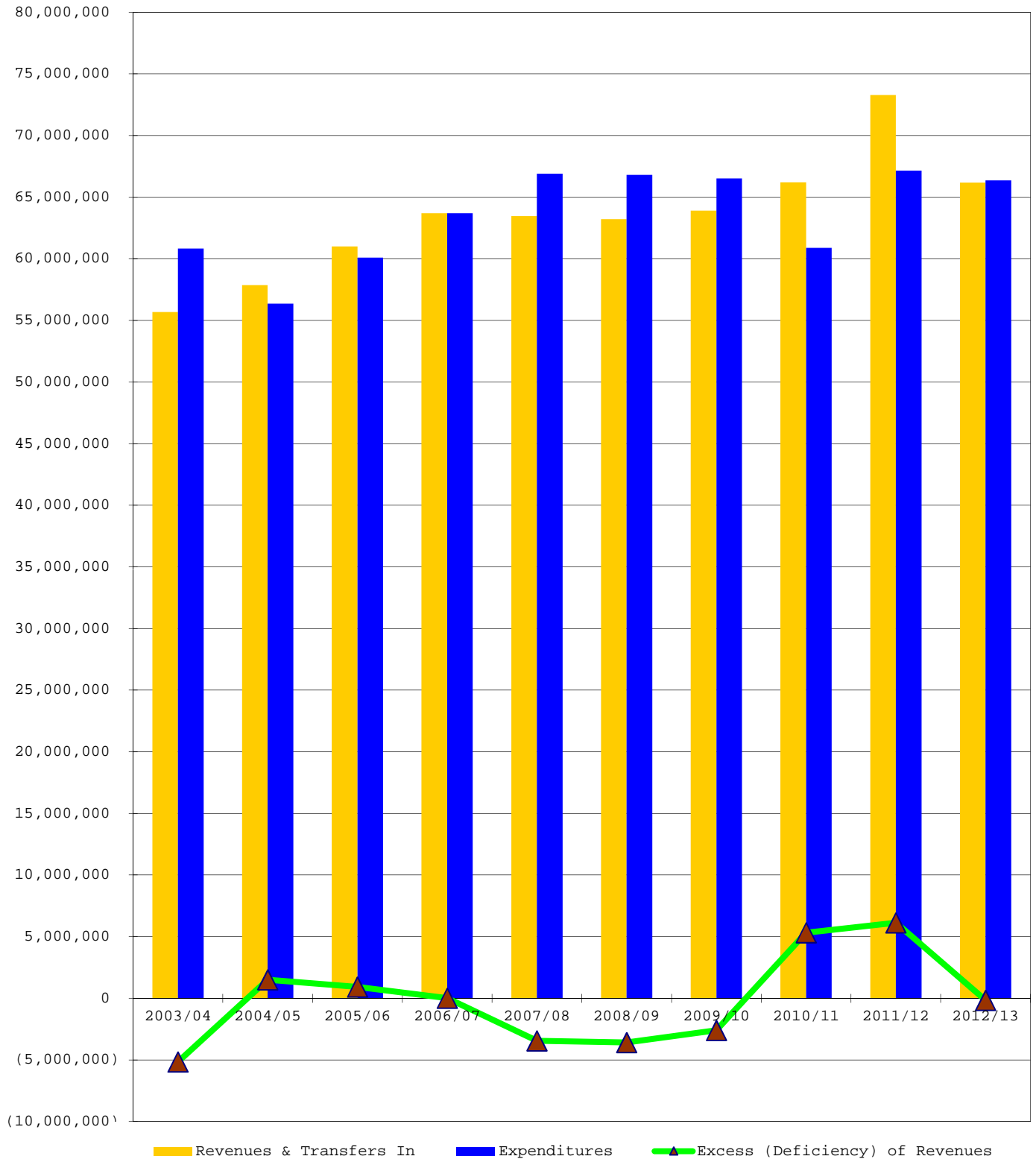
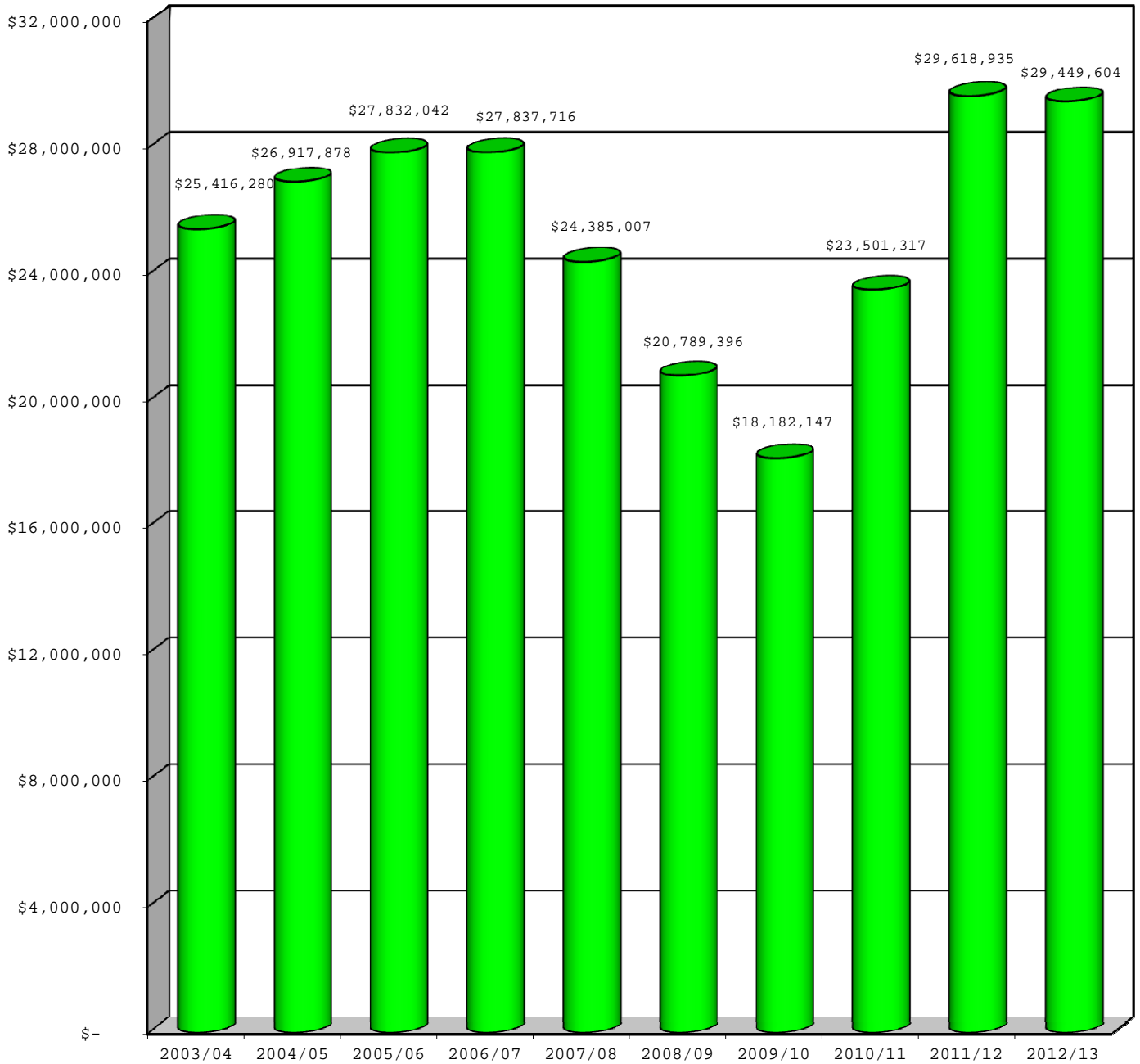


**CITY OF CARSON
GENERAL FUND OPERATING RESULTS
LAST TEN FISCAL YEARS**



**CITY OF CARSON
GENERAL FUND BALANCE (RESERVES)
LAST TEN FISCAL YEARS**



**CITY OF CARSON
SCHEDULE OF GENERAL FUND BALANCE
FY 1992/93 THROUGH FY 2012/13**

FISCAL YEAR	REVENUES & TRANSFERS IN	EXPENDITURES & TRANSFERS OUT	EXCESS(DEFICIENCY) OF REVENUES	GENERAL FUND BALANCE
1992/93	27,265,083	29,382,170	(2,117,087)	6,367,689
1993/94	34,490,695	29,610,885	4,879,810	11,247,499
1994/95	34,700,497	30,334,948	4,365,549	15,613,048
1995/96	34,981,965	29,939,535	5,042,430	20,655,478
1996/97	34,840,872	32,700,729	2,140,143	22,795,621
1997/98	38,441,717	33,976,149	4,465,568	27,261,189
1998/99	40,884,151	38,446,680	2,437,471	29,698,660
1999/00	45,320,052	42,645,192	2,674,860	32,373,520
2000/01	57,619,806	47,393,148	10,226,658	42,600,178
2001/02	51,137,922	51,823,704	(685,782)	41,914,396
2002/03	51,661,111	62,997,939	(11,336,828)	30,577,568
2003/04	55,667,023	60,828,311	(5,161,288)	25,416,280
2004/05	57,856,512	56,354,914	1,501,598	26,917,878
2005/06	60,993,523	60,079,359	914,164	27,832,042
2006/07	63,680,226	63,674,552	5,674	27,837,716
2007/08	63,442,874	66,895,583	(3,452,709)	24,385,007
2008/09	63,203,252	66,798,863	(3,595,611)	20,789,396
2009/10	63,905,369	66,512,618	(2,607,249)	18,182,147
2010/11	66,191,170	60,872,000	5,319,170	23,501,317
2011/12^	73,273,132	67,155,514	6,117,618	29,618,935
2012/13*	66,187,517	66,356,848	(169,331)	29,449,604

^ Pre-Audit

* Adopted

CITY OF CARSON

SCHEDULE OF AUTHORIZED EMPLOYEES - BY DEPARTMENT (ALL FUNDS)

FY 2008/09 THROUGH FY 2012/13

DEPARTMENT	ADOPTED FY 2008/09	ADOPTED FY 2009/10	ADOPTED FY 2010/11	ADOPTED FY 2011/12	AMENDED BUDGET FY 2011/12	ADOPTED FY 2012/13
CITY COUNCIL	4.00	4.00	4.00	4.00	4.00	3.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00	4.00
CITY TREASURER	5.00	5.00	5.00	5.00	5.00	5.00
CITY MANAGER	47.00	47.00	47.00	25.00	25.00	20.00
ADMINISTRATIVE SERVICES	52.00	52.00	52.00	53.00	52.00	46.00
COMMUNITY DEVELOPMENT	30.20	41.00	40.80	40.00	40.00	32.00
PUBLIC WORKS	95.80	82.00	82.20	73.00	73.00	136.00
COMMUNITY SERVICES	158.00	158.00	158.00	176.00	176.00	84.00
GRAND TOTAL	398.00	395.00	395.00	382.00	381.00	330.00

CITY OF CARSON

SCHEDULE OF AUTHORIZED EMPLOYEES - BY DEPARTMENT WITHIN FUNDS

FY 2008/09 THROUGH FY 2012/13

DEPARTMENT/FUND	ADOPTED FY 2008/09	ADOPTED FY 2009/10	ADOPTED FY 2010/11	ADOPTED FY 2011/12	AMENDED BUDGET FY 2011/12	ADOPTED FY 2012/13
CITY COUNCIL	4.00	4.00	4.00	4.00	4.00	3.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00	4.00
CITY TREASURER	4.94	4.94	4.94	4.94	4.94	4.94
CITY MANAGER	46.20	45.70	45.65	23.65	23.65	19.50
ADMINISTRATIVE SERVICES	50.33	50.30	50.24	51.30	50.30	43.85
COMMUNITY DEVELOPMENT	2.95	12.24	12.03	11.30	11.30	10.90
PUBLIC WORKS	85.80	71.85	71.65	63.35	63.35	127.15
COMMUNITY SERVICES	154.00	154.00	154.00	172.00	172.00	81.40
GENERAL FUND TOTAL	354.22	349.03	348.51	336.54	335.54	294.74
COMMUNITY DEVELOPMENT	2.40	2.40	2.40	2.40	2.40	1.70
HCD BLOCK GRANT TOTAL	2.40	2.40	2.40	2.40	2.40	1.70
CITY TREASURER	0.06	0.06	0.06	0.06	0.06	0.06
ADMINISTRATIVE SERVICES	0.17	0.20	0.20	0.20	0.20	0.20
PUBLIC WORKS	4.70	4.70	5.05	3.95	3.95	4.50
PROP A TOTAL	4.93	4.96	5.31	4.21	4.21	4.76
PUBLIC WORKS	1.05	1.05	0.70	1.05	1.05	1.50
PROP C TOTAL	1.05	1.05	0.70	1.05	1.05	1.50
CITY MANAGER	0.20	0.20	0.20	0.20	0.20	0.00
ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.10
COMMUNITY SERVICES	0.00	0.00	0.00	0.00	0.00	0.60
PUBLIC WORKS	0.75	0.75	0.75	0.80	0.80	0.00
AIR QUALITY TOTAL	0.95	0.95	0.95	1.00	1.00	0.70
PUBLIC WORKS	0.75	1.10	0.90	0.90	0.90	1.20
GAS TAX TOTAL	0.75	1.10	0.90	0.90	0.90	1.20
COMMUNITY SERVICES	4.00	4.00	4.00	4.00	4.00	2.00
SELF SUPPORTING TOTAL	4.00	4.00	4.00	4.00	4.00	2.00
COMMUNITY DEVELOPMENT	0.00	0.00	0.00	1.00	1.00	1.00
NEIGHBORHOOD STABILIZATION TOTALS	0.00	0.00	0.00	1.00	1.00	1.00
PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	0.20
MEASURE R TOTAL	0.00	0.00	0.00	0.00	0.00	0.20
COMMUNITY DEVELOPMENT	2.95	2.95	3.12	2.85	2.85	3.50
ADMINISTRATIVE SERVICES	0.00	0.00	0.06	0.00	0.00	0.00
WORKFORCE INVESTMENT ACT TOTAL	2.95	2.95	3.18	2.85	2.85	3.50
CITY MANAGER	0.60	1.10	1.15	1.15	1.15	0.00
ADMINISTRATIVE SERVICES	1.50	1.50	1.50	1.50	1.50	0.00
COMMUNITY DEVELOPMENT	21.90	23.41	23.25	22.45	22.45	0.00
PUBLIC WORKS	2.75	2.55	3.15	2.95	2.95	0.00
REDEVELOPMENT AGENCY TOTAL	26.75	28.56	29.05	28.05	28.05	0.00
CITY MANAGER	0.00	0.00	0.00	0.00	0.00	0.50
ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	0.35
COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	10.90
CARSON HOUSING AUTHORITY TOTAL	0.00	0.00	0.00	0.00	0.00	11.75
ADMINISTRATIVE SERVICES	0.00	0.00	0.00	0.00	0.00	1.50
COMMUNITY DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	4.00
PUBLIC WORKS	0.00	0.00	0.00	0.00	0.00	1.45
CARSON SUCCESSOR AGENCY TOTAL	0.00	0.00	0.00	0.00	0.00	6.95
GRAND TOTAL	398.00	395.00	395.00	382.00	381.00	330.00