

RESOLUTION NO. 12-068

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON,
CALIFORNIA, ADOPTING THE FISCAL YEAR 2012/13 GENERAL
FUND BUDGET AND APPROVING APPROPRIATIONS FOR THE
2012/13 FISCAL YEAR**

WHEREAS, the City Manager has prepared and submitted to the City Council a proposed budget for the 2012/13 fiscal year, which commences on July 1, 2012, and ends on June 30, 2013; and

WHEREAS, the City Council has reviewed the proposed budget; and

WHEREAS, a public hearing has been duly held pursuant to the provisions of the Carson Municipal Code; and

WHEREAS, the City Council has determined that it is necessary for the efficient management of the City that certain sums be appropriated to the various departments and activities of the City.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CARSON,
CALIFORNIA, DOES HEREBY RESOLVE, FIND, DETERMINE AND ORDER AS
FOLLOWS:**

Section 1. The general fund budget for the City of Carson for the fiscal year beginning July 1, 2012, and ending June 30, 2013, is hereby adopted. Said budget being the proposed budget as reviewed and amended in open study session before the City Council, a copy of which is on file in the City Clerk's Office.

Section 2. The sums of money therein set forth are hereby appropriated to the respective accounts for expenditure during fiscal year 2012/13, for each of the several items set forth in the proposed budget, as amended.

Section 3. The following sums of money are hereby appropriated to the following departments of the City for expenditure during fiscal year 2012/13:

BUDGET APPROPRIATIONS
FOR EXPENDITURE

General Fund Budget

<u>WORK GROUP</u>	<u>AMOUNT</u>
City Council	\$ 753,875
City Attorney	1,266,000
Non Departmental	5,844,837
City Clerk	898,238
City Treasurer	716,999
City Manager	3,315,063
Administrative Services	6,245,507
Community Development	1,371,090
Public Works	16,204,787
Community Services	<u>29,740,452</u>
TOTAL GENERAL FUND BUDGET	<u>\$ 66,356,848</u>

Section 5. The City Manager is hereby instructed to have copies hereof duplicated and distributed to all work groups, officials and interested parties as soon as convenient.

Section 6. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the fiscal year 2012/13 budget on file, and effective as of July 1, 2012, the same shall be in force and effect.

PASSED, APPROVED and ADOPTED this 18th day of July, 2012.


MAYOR JIM DEAR

ATTESTED:


CITY CLERK DONESTA L. GAUSE, CMC

APPROVED AS TO FORM:


CITY ATTORNEY

STATE OF CALIFORNIA)
COUNTY OF LOS ANGELES) ss.
CITY OF CARSON)

I, Donesia L. Gause, City Clerk of the City of Carson, California, do hereby certify that the whole number of members of the City Council is five; that the foregoing resolution, being Resolution No. 12-068 was duly and regularly adopted by said Council at a regular meeting duly and regularly held on the 18th day of July, 2012, and that the same was passed and adopted by the following vote:

AYES: COUNCIL MEMBERS: Mayor Dear, Ruiz-Raber, Santarina, Gipson and Davis-Holmes
NOES: COUNCIL MEMBERS: None
ABSTAIN: COUNCIL MEMBERS: None
ABSENT: COUNCIL MEMBERS: None



City Clerk Donesia L. Gause, CMC