

CITY OF CARSON

ADOPTED OPERATING BUDGET  
DEPARTMENT SUMMARY - BY CATEGORY  
FISCAL YEAR 2013/14

FUND: 01 General Fund  
DEPARTMENT: 11 City Attorney

CATEGORY	FY 2009/10	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13	FY 2012/13	FY 2013/14
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	AMENDED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET	ACTUAL EXPENDITURES	ADOPTED BUDGET
Salaries and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Operations & Maintenance	1,700,526	1,349,669	1,366,802	1,168,743	1,266,000	977,225	1,090,558
Capital Outlay	0	0	0	0	0	0	0
Other Financing Uses	0	0	0	0	0	0	0
<b>Total Expenditures</b>	<b>\$1,700,526</b>	<b>\$1,349,669</b>	<b>\$ 1,366,802</b>	<b>\$1,168,743</b>	<b>\$1,266,000</b>	<b>\$ 977,225</b>	<b>\$1,090,558</b>

DEPARTMENT ACTIVITY

The City Attorney serves as the chief legal advisor to the City Council, Carson Housing Authority, Successor Agency, and the various City departments. The City Attorney, or his representative, attends all meetings of the City Council, Successor Agency, Housing Authority, Public Financing Authority, Mobilehome Rent Review Board and Planning Commission. In accordance with his responsibility as the City's legal advisor, the City Attorney prepares and reviews all ordinances, resolutions, contracts and agreements submitted to the City Council for approval, and reviews department matters which involve legal questions and services.

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 DEPARTMENT SUMMARY  
 FISCAL YEAR 2013/14

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney

OBJECT CODE AND DESCRIPTION	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 AMENDED BUDGET	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ADOPTED BUDGET	FY 2012/13 ACTUAL THR 06/30/13	FY 2013/14 ADOPTED BUDGET
6004 Professional Services	80,418	110,306	106,802	84,126	91,000	82,047	90,558
6005 Contract Services	<u>1,620,108</u>	<u>1,239,363</u>	<u>1,260,000</u>	<u>1,084,617</u>	<u>1,175,000</u>	<u>895,177</u>	<u>1,000,000</u>
Operation and Maintenance	1,700,526	1,349,669	1,366,802	1,168,743	1,266,000	977,225	1,090,558
TOTAL DEPT: 11 City Attorney	<u>1,700,526</u>	<u>1,349,669</u>	<u>1,366,802</u>	<u>1,168,743</u>	<u>1,266,000</u>	<u>977,225</u>	<u>1,090,558</u>

CITY OF CARSON

ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2013/14

FUND: 03 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 AMENDED BUDGET	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ADOPTED BUDGET	FY 2012/13 ACTUAL THR 06/30/13	FY 2013/14 ADOPTED BUDGET
6005 Contract Services	555,738	604,185	575,000	449,116	575,000	416,819	400,000
Operation and Maintenance	555,738	604,185	575,000	449,116	575,000	416,819	400,000
TOTAL PROG: 011 General Lgl Svcs	555,738	604,185	575,000	449,116	575,000	416,819	400,000

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET DETAIL

FISCAL YEAR 2013/14

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2009/10	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13	FY 2012/13	FY 2013/14
	ACTUAL	ACTUAL	AMENDED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
	EXPENDITURES	EXPENDITURES	BUDGET	EXPENDITURES	BUDGET	THR 06/30/13	BUDGET
6004 Professional Services	2,893	4,685	6,802	6,900	6,000	9,675	10,558
6005 Contract Services	<u>379,435</u>	<u>369,646</u>	<u>375,000</u>	<u>507,029</u>	<u>375,000</u>	<u>293,777</u>	<u>400,000</u>
Operation and Maintenance	382,329	374,331	381,802	513,929	381,000	303,452	410,558
TOTAL PROG: 012 Litigtn Lgl Svcs	<u>382,329</u>	<u>374,331</u>	<u>381,802</u>	<u>513,929</u>	<u>381,000</u>	<u>303,452</u>	<u>410,558</u>

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ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2013/14

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 013 Liability Legal Services

OBJECT CODE AND DESCRIPTION	FY 2009/10 ACTUAL EXPENDITURES	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 AMENDED BUDGET	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ADOPTED BUDGET	FY 2012/13 ACTUAL THR 06/30/13	FY 2013/14 ADOPTED BUDGET
6005 Contract Services	<u>684,935</u>	<u>265,532</u>	<u>310,000</u>	<u>128,472</u>	<u>225,000</u>	<u>184,582</u>	<u>200,000</u>
Operation and Maintenance	684,935	265,532	310,000	128,472	225,000	184,582	200,000
TOTAL PROG: 013 Liabltly Lgl Srvc	<u>684,935</u>	<u>265,532</u>	<u>310,000</u>	<u>128,472</u>	<u>225,000</u>	<u>184,582</u>	<u>200,000</u>

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ADOPTED OPERATING BUDGET  
 PROGRAM BUDGET DETAIL  
 FISCAL YEAR 2013/14

FUND: 01 General Fund  
 DEPARTMENT: 11 City Attorney  
 DIVISION: 000 Elected and Appointed  
 PROGRAM: 014 Workers' Comp Legal Services

OBJECT CODE AND DESCRIPTION	FY 2009/10	FY 2010/11	FY 2011/12	FY 2011/12	FY 2012/13	FY 2012/13	FY 2013/14
	ACTUAL	ACTUAL	AMENDED	ACTUAL	ADOPTED	ACTUAL	ADOPTED
	EXPENDITURES	EXPENDITURES	BUDGET	EXPENDITURES	BUDGET	THR 06/30/13	BUDGET
6004 Professional Services	77,524	105,621	100,000	77,225	85,000	72,373	80,000
Operation and Maintenance	77,524	105,621	100,000	77,225	85,000	72,373	80,000
TTL PRG: 014 Wrkrs' Cmp Lgl Svcs	77,524	105,621	100,000	77,225	85,000	72,373	80,000