



CITY OF CARSON


September 9, 2013

Honorable Mayor and Members of the City Council:

On September 9, 2013, the City Council adopted Resolution No. 13-085 which approved the General Fund Budget for FY 2013/14 that began July 1, 2013. Staff presented to Council a series of decision packages increasing revenue projections, reducing expenditures and using unassigned general fund balance to eliminate some \$1.7 million projected budget deficit. Council came up with a series of budget referrals which were consequently addressed and discussed in length at several budget sessions. Ultimately, the City Council approved \$1.22 million increase in revenues, \$1.85 million decrease in expenditures and \$1.78 million use of unassigned general fund balance to eliminate the \$1.7 million deficit and end with a projected surplus of \$1.386 million at the end of June 30, 2014.

The adoption of the FY 2013/14 budget continues to demonstrate the strong financial performance and prudent fiscal management of the City. As the City maintains its commitment to enhance the quality of life of Carson residents, it will continue to enjoy the benefits of being one of California's financially well-managed cities.

The highlights of the budget will be discussed in more detail at another location in this book, meanwhile staff is proud to produce a budget book which remains easy to read and is reflective of the continued commitment of the City Council and staff to address the community's need to receive high quality public services.


Jacquelyn Acosta
Acting City Manager