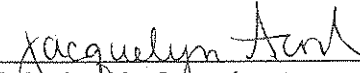
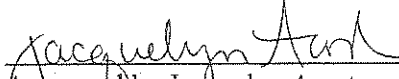


City of Carson Report to Mayor and City Council

July 2, 2013
Special Orders of the Day

**SUBJECT: CONTINUED PUBLIC HEARING REGARDING FISCAL YEAR 2013/14 CITY
MANAGER'S PROPOSED GENERAL FUND BUDGET**


Submitted by Jacquelyn Acosta
Acting City Manager


Approved by Jacquelyn Acosta
Acting City Manager

I. SUMMARY

The City's new fiscal year commences July 1, 2013, and staff has prepared a proposed General Fund budget for the City Council's review and consideration. While still facing an operating shortfall of approximately \$1.7 million, the FY 2013/14 proposed budget is a good news story with a greatly lower projected shortfall when compared to last year due to increasing revenues which have covered much of the unavoidable increases in costs. The proposed budget recommends a series of decision packages which would allow for a balanced budget if adopted as presented by staff. The first public hearing was held on June 18, 2013, and testimony was heard from the public, and then the public hearing was continued to this evening. This continued public hearing will provide an additional formal opportunity for community review and comment.

II. RECOMMENDATION

OPEN the continued public hearing on the proposed FY 2013/14 General Fund Budget.

III. ALTERNATIVES

Take any other action that the City Council deems appropriate.

IV. BACKGROUND

The proposed General Fund budget was provided to the City Council on June 2, 2013. A study session was held by the City Council on Friday, June 14th on the proposed budgets. The first public hearing was held on June 18, 2013. This evening's continued public hearing on the proposed FY 2013/14 General Fund Budget will allow for additional input from the public.

Staff has prepared responses to the questions and suggestions which Council Members have raised or made in the form of Budget Referrals. Additional budget referrals will be provided to the Council as they are completed or prior to the meeting if not available prior to the agenda package being produced and delivered.

A second study session has been scheduled for Wednesday, July 10, 2013, so no

formal actions need to be taken tonight on the budget.

V. FISCAL IMPACT

The proposed FY 2013/14 General Fund Budget as recommended to you by staff, which includes decision packages 1 -19, is balanced. The General Fund Budget has been developed consistent with the City Council's adopted Financial Principles & Guidelines.

VI. EXHIBITS

To be provided under separate cover.

Document1

Prepared by: Jackie Acosta, Acting City Manager

TO: Rev06-19-2013

Reviewed by:

City Clerk	City Treasurer
Administrative Services	Public Works
Community Development	Community Services

Action taken by City Council

Date _____ Action _____