

CITY ATTORNEY

CITY OF CARSON

ADOPTED OPERATING BUDGET

PROGRAM BUDGET DETAIL

FISCAL YEAR 2014/15

FUND: 01 General Fund
 DEPARTMENT: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 011 General Legal Services

OBJECT CODE AND DESCRIPTION	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ACTUAL EXPENDITURES	FY 2013/14 ADOPTED BUDGET	FY 2013/14 AMENDED BUDGET	FY 2013/14 ACTUAL THR 06/30/14	FY 2014/15 ADOPTED BUDGET
6005 Contract Services	604,185	449,116	416,819	400,000	0	(10,553)	0
6055 Legal Cost	0	0	0	0	420,000	856,628	800,000
Operation and Maintenance	604,185	449,116	416,819	400,000	420,000	846,075	800,000
TOTAL PROG: 011 General Lgl Svcs	604,185	449,116	416,819	400,000	420,000	846,075	800,000

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ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2014/15

FUND: 01 General Fund
 DEPARTMENT: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 012 Litigation Legal Services

OBJECT CODE AND DESCRIPTION	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ACTUAL EXPENDITURES	FY 2013/14 ADOPTED BUDGET	FY 2013/14 AMENDED BUDGET	FY 2013/14 ACTUAL THR 06/30/14	FY 2014/15 ADOPTED BUDGET
6004 Professional Services	4,685	6,900	9,675	10,558	10,558	6,840	15,000
6005 Contract Services	369,646	507,029	293,777	400,000	0	0	0
6055 Legal Cost	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>420,000</u>	<u>461,144</u>	<u>450,000</u>
Operation and Maintenance	374,331	513,929	303,452	410,558	430,558	467,985	465,000
TOTAL PROG: 012 Litigtn Lgl Srvc	374,331	513,929	303,452	410,558	430,558	467,985	465,000

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ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2014/15

FUND: 01 General Fund
 DEPARTMENT: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 013 Liability Legal Services

OBJECT CODE AND DESCRIPTION	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2013/14	FY 2013/14	FY 2014/15
	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ADOPTED BUDGET	AMENDED BUDGET	ACTUAL THR 06/30/14	ADOPTED BUDGET
6005 Contract Services	265,532	128,472	184,582	200,000	0	0	0
6055 Legal Cost	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>	<u>277,745</u>	<u>150,000</u>
Operation and Maintenance	265,532	128,472	184,582	200,000	200,000	277,745	150,000
TOTAL PROG: 013 Liabltly Lgl Srvc	265,532	128,472	184,582	200,000	200,000	277,745	150,000

CITY OF CARSON

ADOPTED OPERATING BUDGET
 PROGRAM BUDGET DETAIL
 FISCAL YEAR 2014/15

FUND: 01 General Fund
 DEPARTMENT: 11 City Attorney
 DIVISION: 000 Elected and Appointed
 PROGRAM: 014 Workers' Comp Legal Services

OBJECT CODE AND DESCRIPTION	FY 2010/11 ACTUAL EXPENDITURES	FY 2011/12 ACTUAL EXPENDITURES	FY 2012/13 ACTUAL EXPENDITURES	FY 2013/14 ADOPTED BUDGET	FY 2013/14 AMENDED BUDGET	FY 2013/14 ACTUAL THR 06/30/14	FY 2014/15 ADOPTED BUDGET
TOTAL DIV: 000 Elected and Appntd	1,349,669	1,168,743	977,225	1,090,558	1,130,558	1,669,096	1,505,000
TOTAL WGRP: 11 City Attorney	1,349,669	1,168,743	977,225	1,090,558	1,130,558	1,669,096	1,505,000