

**City of Carson**  
**Department of Community Services**  
**Fiscal Year 2016/17 Department Narrative**

---

The Community Services Department delivers a significant portion of the services and programs rendered directly to the residents of the City of Carson. The Department is spearheaded by the Director, with support from the Senior Administrative Analyst and the Administrative Secretary. The Director ensures that all services and programs provided by the Department meet the social and recreational needs of Carson's diverse community. Community Services is comprised of three divisions: Community Center, Transportation, and Recreation and Human Services.

**Juanita Millender-McDonald Community Center at Carson (Community Center)**

The Community Center Division interweaves marketing and operations to ensure that the entire facility is utilized to its maximum potential. Directed public relations efforts, careful planning, aggressive sales programs, and efficient operating procedures are combined to produce optimum revenues.

**Fiscal Year 2016/17 Goals**

- Revise the marketing strategies to increase the number of paid bookings by 10%.
- Evaluate and improve the efficiency of the event booking process that will result in a projected increase in revenue of 10%.

**Transportation Services**

Transportation Services provides citywide transportation-related programs to the Carson community and City staff. The Division administers and manages the contract for the City's fixed-route public transit system, known as the Carson Circuit, and offers specialized transportation for seniors and disabled residents, City-sponsored excursions, transit support of City park programs, and regional air quality incentives. Transportation Services' primary responsibilities are comprised of:

- The Carson Circuit is the City's eight-route, fixed-route bus system that serves major City destinations and feeds into regional transit lines. Operated Monday through Saturday, services are provided under both contract and City staff.
- The North/South Shuttle operates along the City's western boundary to provide connections to the Carson Circuit and regional transit lines. City staff operates the program Monday through Friday.
- The Dial-A-Ride Program provides an economical taxi service to seniors and disabled residents traveling to City destinations, and designated satellite points outside Carson's boundaries.
- The BREATHE Program utilizes various incentives and strategies to encourage alternative employee commuter travel modes to the City's three major worksites. The program complies with regional air quality goals under AQMD Rule 2202 by reducing air pollution from mobile sources.

### **Fiscal Year 2016/17 Goals**

- Conduct a route study to assess the Carson Circuit and North/South Shuttle programs. The results of the assessment will lead to service improvements and an increase in ridership by at least 10%.
- Prepare an RFP for bus shelter and bus stop maintenance. This includes hiring a vendor for placement of advertisements at bus shelters that will increase revenues by at least 50%.
- Offer more diverse trips and utilize new marketing strategies to increase the number of excursion participants by 5%.
- Improve the look of the Carson Circuit buses by designing and installing new bus wraps on all the buses at no direct cost to the city.

### **Recreation and Human Services**

Recreation and Human Services provide meaningful environmental, social, and recreational experiences to serve the City's diverse population. Specifically, the Division supports an active youth and adult sports program, senior programs, early childhood, day camps, and after school programs, as well as services for the developmentally disabled. Recreation and Human Services also ensures that there is adequate open space that preserves, enhances, and restores the natural environment. Finally, the Division advocates and provides opportunities that promote mental awareness, physical fitness, and personal development.

Recreation and Human Services operates 12 full-service parks, 4 mini parks, 2 swimming pools, 2 aquatic centers, 4 gymnasiums, a Boxing Center, fitness centers, and a Skate Park. City parks consume 126.5 acres of property, containing a total of over 240,000 square feet of building space in the City. In addition, all full service parks are staffed seven days a week with full and part-time personnel. This division is supported by the following sections:

**Recreation:** Recreation presents citywide special events and supports a number of the local organizations who stage events as well. Recreational opportunities are based on the recreational needs of all segments of the community. Specifically, the Section's responsibilities include:

- Provide general supervision and direction of the parks, programs, functions, and personnel to ensure a high degree of quality and effectiveness in the areas of aquatics, sports, permit services, and park operations. The section also manages budget, contract administration, commission support, grants administration, and development & implementation of a park capital improvement program.
- Program Section 1 administers and coordinates a variety of park programs and special events Carson, Del Amo, Dolphin, Hemingway, and Scott Parks and the Boxing Center. The Section also provides various special programs, youth and adult sports, day camp, in-service training, and excursions.
- Program Section 2 administers and coordinates various special programs, including those funded by the Family Support Grant. The City's Permits Program, Mobile Recreation, City Mini Parks, and other activities are also within the Section's purview.

- Program Section 3 administers and coordinates a variety of programs and special events at three City facilities: Anderson, Carriage Crest and Calas Parks. The City's Aquatics Program, located at Scott and Carson Pools, Dominguez Aquatic and Hemingway Aquatic Centers, the Teen and Enrichment Program, Kids Club Day Camp and Afterschool Programs, in-service training, and excursions are also within this Section's jurisdiction.
- Program Section 4 administers and coordinates a variety of programs and special events at: Dominguez, Veterans, Stevenson and Mills Parks and the Veterans Sports Complex. The Section also administers and coordinates the Permits Program, various special events, in-service training and excursions.
- The Division is also supported by several Commissions that are responsible to advise the department and make recommendation to the City Council in areas of their prevue. The commissions supported include Youth, Veterans Affairs, and Parks and Recreation.

#### **Fiscal Year 2016/17 Goals**

- Add new sports leagues that will increase participation by 5%.
- Complete improvements to recreation facilities and update marketing tools to increase the number of permits issued for park usage by 5%.
- Offer new and unique park programs and classes that will increase participation in park programming by 25%.

**Human Services:** Human Services plans, administers, and coordinates the City's extensive senior social service programs: Senior Recreation Program, Senior Services Program, Senior Assisted Living Program, and the Senior Citizen Technology Center. In addition, the Section manages the Early Childhood Program and the Joseph B. O'Neal Jr. Stroke Center. Community services, citywide cultural enrichment programs, fine arts and educational programs, and activities that promote special interest, understanding and participation in the arts are within the Section's jurisdiction. Programs provided by Human Services include:

- Commissions that support the section as well as advise the City Council on pertinent matters include the Senior Citizens Advisory, and Cultural Arts, as well as the Carson Historical Committee and the Civic Engagement Board.
- Senior Recreation provides recreational, social and fitness programs and services through a variety of classes and activities, and conducts events and excursions of special interest.
- Special Needs addresses the basic recreational, social, and physical fitness needs of Carson's disabled population and those with developmental disabilities. Among the activities under this program are monthly dances, talent shows, excursions, classes and Special Olympics.
- Senior Services provides information and referral, tax services, homeowner renter's assistance, legal referral, equipment loan, homemaker/handyman, and a nutrition program in conjunction with the Carson/Torrance YMCA.
- The Joseph B. O'Neal, Jr. Stroke Center provides ongoing group and individual activities to promote the continuing recovery of stroke survivors.

- Senior Assisted Living provides services including, but not limited to, case management, in-home supportive services, telephone reassurance, geriatric aide programs, respite care, friendly visitor, nutrition and the EARS (Emergency Alert Response System) program.
- The Senior Citizens Technology Center offers instructional programs in basic personal computer use, such as word processing, spreadsheets, and the Internet.
- The Early Childhood Education program provides a curriculum based on pre-kindergarten guidelines developed by the State of California Department of Education for children three to five years of age. The emphasis of the program is learning through “hands-on” experiences.
- The Special Interest Class Program presents quality programs and classes to meet the needs of Carson residents and the public in general. These classes are advertised through flyers and the City of Carson’s Recreation guide.
- The Fine Arts Program is dedicated to the presentation of comprehensive fine arts classes and events to the citizens of Carson. These events are designed to meet the diverse fine arts needs of the City’s children and senior population.

**Fiscal Year 2016/17 Goals**

- Improve outreach efforts to increase the number of referrals provided by 5%.
- Utilize new promotion techniques to increase attendance at Fine Arts events by 10%.
- Expand the Specials Interest Class program by offering 30 new classes.

Classification	FY16-17 Funded	FY16-17 Unfunded	FY16-17 Total
DIRECTOR OF COMMUNITY SERVICES	1.00		1.00
SUPERINTENDENT, RECREATION	1.00		1.00
MGR, COMMUNITY CENTER	1.00		1.00
RECREATION PROGRAM MANAGER	3.00		3.00
SUPERVISOR, TRANSPORTATION	1.00		1.00
PROGRAM MANAGER-COMM SERVICES	1.00		1.00
SUPERVISOR, COMMUNITY CENTER	1.00		1.00
SUPERVISOR, EVENTS	1.00		1.00
SENIOR ADMINISTRATIVE ANALYST	1.00		1.00
ADMINISTRATIVE SPECIALIST	1.00		1.00
SENIOR REC CTR SUPERVISOR	3.00		3.00
AQUATICS PROGRAM SUPERVISOR	1.00		1.00
EARLY CHILDHOOD PRGM SUPERVISOR	1.00		1.00
RECREATION CENTER SUPERVISOR	10.00		10.00
COORDINATOR, ADULT SPORTS	1.00		1.00
COORDINATOR, RECREATION PERMITS	1.00		1.00
COORDINATOR, SENIOR ASSISTED LIVING	1.00		1.00
COORDINATOR, SENIOR SERVICES	1.00		1.00
COORDINATOR, SENIORS REC PROGRAM	1.00		1.00
COORDINATOR, SPEC NEEDS REC	1.00		1.00
COORDINATOR, TRANSPORTATION	2.00		2.00
COORDINATOR, YOUTH SPORTS	1.00		1.00
ADMINISTRATIVE SECRETARY	1.00		1.00
COORDINATOR, EVENTS	3.00		3.00
SENIOR ACCOUNT CLERK	2.00		2.00
ASST RECREATION COORDINATOR	2.00		2.00
DIVISION SECRETARY	2.00		2.00
SENIOR BUS DRIVER	3.00		3.00
EVENT SERVICES WORKER	4.00		4.00
EARLY CHILDHOOD INSTRUCTOR	3.00		3.00
KIDS CLUB SITE DIRECTOR	1.00		1.00
SENIOR CLERK	3.00		3.00
TYPIST CLERK	3.00	1.00	4.00
<b>Subtotal Full-Time</b>	<b>63.00</b>	<b>1.00</b>	<b>64.00</b>
EARLY CHILDHOOD INSTRUCTOR (PT)	0.50		0.50
RECREATION COORDINATOR (PT)	0.50		0.50
ASSISTANT REC CENTER SUPERVISOR (PT)	0.50		0.50
Other Part-Time Staff (\$4.5 million budget)	112.00		112.00
<b>Grand Total FTE</b>	<b>64.50</b>	<b>1.00</b>	<b>65.50</b>

*One part-time employee = 0.5 FTE*

PROGRAM	DESCRIPTION	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
		ACTUAL	ACTUAL	BUDGET	BUDGET
01-90-010-001	Comm Svcs/Administration/Mgt & Control	383,109	466,392	499,026	462,945
01-90-100-003	Comm Svcs/Community Center Ops/Operations	2,355,482	2,571,911	2,421,464	2,562,548
01-90-137-002	Comm Svcs/Transportation/Administration	27,116	41,785	49,657	51,521
01-90-137-801	Comm Svcs/Transportation/Bus Operations	15,328	36,784	86,500	56,750
	Subtotal Comm Svcs - Transportation	42,444	78,569	136,157	108,271
01-90-400-045	Comm Svcs/Approp for Donations/Youth Conference	2,516	35	-	-
01-90-400-048	Comm Svcs/Approp for Donations/Filipino Independence Day	-	352	23	-
01-90-400-049	Comm Svcs/Approp for Donations/O'Neal Stroke Center	3,352	2,948	-	-
01-90-400-065	Comm Svcs/Approp for Donations/Special Needs (Therapeutics)	149	475	-	-
01-90-400-068	Comm Svcs/Approp for Donations/Country and Western Fair	-	1,080	-	-
01-90-400-073	Comm Svcs/Approp for Donations/Halloween Carnival	499	501	-	-
01-90-400-169	Comm Svcs/Approp for Donations/Veteran Affairs Commission	1,510	8,421	296	-
01-90-400-618	Comm Svcs/Approp for Donations/Memorial Day Tribute	-	300	-	-
01-90-400-705	Comm Svcs/Approp for Donations/Block Captains BBQ	2,431	6,587	3,518	-
01-90-400-951	Comm Svcs/Approp for Donations/Snr Citizen Advisory Comm	4,901	8,568	-	-
01-90-400-952	Comm Svcs/Approp for Donations/Carson Senior Citizens	9,391	2,755	-	-
01-90-400-990	Comm Svcs/Approp for Donations/Santa's Sleigh	24	(144)	-	200
01-90-950-003	Comm Svcs/Rec & Hum Svcs Operations/Operations	594,891	464,687	560,757	692,056
01-90-950-152	Comm Svcs/Rec & Hum Svcs Operations/Parks & Rec Comm	8,127	11,155	12,964	11,223
01-90-950-615	Comm Svcs/Rec & Hum Svcs Operations/4th of July Celeb	-	11,903	10,000	-
01-90-950-942	Comm Svcs/Rec & Hum Svcs Operations/City Anniv Events	124,525	23,293	31,252	-
01-90-951-003	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Operations	165,042	159,508	170,119	177,544
01-90-951-050	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Scott Park	279,006	273,203	283,566	288,620
01-90-951-051	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Carson Park	350,552	317,960	214,380	309,242
01-90-951-052	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Del Amo Park	238,103	245,595	239,570	198,962
01-90-951-055	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Dolphin Park	253,557	286,245	274,271	286,323
01-90-951-059	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Hemingway Park	227,867	235,772	237,756	258,421
01-90-951-063	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Boxing Center	82,350	55,568	66,102	68,708
01-90-951-069	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Cinco de mayo	14,307	10,175	8,000	13,563
01-90-951-631	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Adult Sports	192,241	208,619	227,084	202,477
01-90-951-701	Comm Svcs/Rec & Hum Svcs Pgm Sect 1/Youth Sports	290,538	294,632	328,860	351,325
01-90-952-003	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Operations	13,620	42,576	24,236	24,776
01-90-952-047	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Samoan Flag Day	10,000	10,000	10,000	-
01-90-952-073	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Halloween Carnival	4,093	6,217	6,115	-
01-90-952-303	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Cesar Chavez Day	357	2,871	-	-
01-90-952-352	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Tour de Carson	-	3,862	-	-
01-90-952-620	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Facility Permits	333,973	324,030	287,308	257,407
01-90-952-651	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/Volunteer Awards	15,672	16,668	15,994	-
01-90-952-680	Comm Svcs/Rec & Hum Svcs Pgm Sect 2/City Mini Parks	9,450	3,954	7,600	8,228
01-90-953-003	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Operations	183,903	254,253	214,355	211,572
01-90-953-045	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Youth Conference	11,404	12,250	8,000	8,738
01-90-953-054	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Dominguez Park	249,923	260,464	236,565	245,286
01-90-953-056	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Carriage Crest Park	210,501	218,831	219,376	226,675
01-90-953-057	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Anderson Park	209,866	210,275	213,874	221,904
01-90-953-058	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Calas Park	187,998	222,930	213,312	224,171
01-90-953-068	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Country & Wtrn Fair	-	21,990	10,000	-
01-90-953-074	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Jazz Festival	8,630	9,257	13,000	-
01-90-953-154	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Youth Commission	8,056	7,635	7,056	7,292
01-90-953-619	Comm Svcs/Rec & Hum Svcs Pgm Sect 3/Mid School Enrich	136,394	133,588	146,035	165,627
01-90-954-003	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Operations	172,633	180,219	176,461	190,207
01-90-954-048	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Filipino Indep Day	12,167	10,101	8,000	-
01-90-954-053	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Stevenson Park	217,280	240,432	232,205	245,296
01-90-954-060	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Veterans Park	258,438	265,215	304,571	331,710
01-90-954-061	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Mills Park	187,566	228,660	213,786	238,142
01-90-954-076	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Veterans Day Celeb	9,584	9,943	10,000	-
01-90-954-169	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Vet Affairs Comm	9,984	11,788	15,743	15,793
01-90-954-324	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/VSC Permits	29,455	39,953	28,577	28,281
01-90-954-351	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/VSC Genl/Silv Snkrs	590,331	650,954	543,630	582,309

PROGRAM	DESCRIPTION	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
		ACTUAL	ACTUAL	BUDGET	BUDGET
01-90-954-402	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/5000 lbs Challeng	5,197	8,975	-	-
01-90-954-407	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/FilAm Hist/L Itliong	-	8,878	10,000	-
01-90-954-601	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Carson Pool	-	22,001	31,450	31,850
01-90-954-602	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Scott Pool	-	21,651	19,318	17,218
01-90-954-603	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Dominguez Aq Ctr	-	35,883	40,417	38,417
01-90-954-604	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Hemingway Pk Pool	-	60,498	63,976	61,176
01-90-954-608	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Tri-Carson Triathlon	1,942	4,030	-	-
01-90-954-618	Comm Svcs/Rec & Hum Svcs Pgm Sect 4/Memorial Day Trib	394	8,933	4,000	-
01-90-961-741	Community Services/Recr & Human Svcs-K/Anderson Park Kids	25,295	28,322	31,722	36,016
01-90-961-743	Community Services/Recr & Human Svcs-K/Veterans Park Kids	163,155	194,255	158,036	184,098
01-90-961-749	Community Services/Recr & Human Svcs-K/Hemingwy Park Kids	26,143	36,025	44,604	53,988
01-90-961-754	Community Services/Recr & Human Svcs-K/Stevenson Park Kids	5,833	6,499	5,743	2,989
01-90-961-761	Community Services/Recr & Human Svcs-K/Calas Park Kids Clu	44,681	54,431	54,041	44,291
01-90-961-763	Community Services/Recr & Human Svcs-K/Mills Park Kids Clu	12,634	17,725	13,748	11,125
01-90-961-781	Community Services/Recr & Human Svcs-K/Del Amo Park Kids	72,193	71,555	59,115	57,041
01-90-961-793	Community Services/Recr & Human Svcs-K/Dominguez Pk Kids	45,864	53,284	38,437	44,755
01-90-961-794	Community Services/Recr & Human Svcs-K/Carriage Crest Park	29,264	31,691	28,288	57,792
01-90-961-795	Community Services/Recr & Human Svcs-K/Dolphin Park Kids C	53,760	60,643	51,279	55,575
01-90-961-796	Community Services/Recr & Human Svcs-K/Scott Park Kids Clu	42,315	32,175	40,572	33,772
01-90-961-797	Community Services/Recr & Human Svcs-K/Carson Park Kids Cl	62,008	70,515	69,115	72,742
01-90-965-601	Comm Svcs/Rec & Hum Svcs Aquatics/Carson Pool	115,412	146,037	144,327	157,063
01-90-965-602	Comm Svcs/Rec & Hum Svcs Aquatics/Scott Pool	116,726	113,204	112,131	121,152
01-90-965-603	Comm Svcs/Rec & Hum Svcs Aquatics/Dominguez Aquatics Ctr	188,062	187,824	175,844	187,861
01-90-965-604	Comm Svcs/Rec & Hum Svcs Aquatics/Hemingway Park Pool	177,866	147,580	162,208	179,622
01-90-967-003	Comm Svcs/Rec & Hum Svcs Teen Pgms/Operations	2,501	2,284	2,507	2,578
	Subtotal Comm Svcs - Recreation	7,118,402	7,454,007	7,195,195	7,543,200
01-90-980-030	Comm Svcs/Rec & Hum Svcs Comm Svcs/Comm Civ Eng Board	-	20	1,850	2,300
01-90-981-003	Comm Svcs/Rec & Hum Svcs Spec Interest/Ops	21,882	55,952	74,528	89,944
01-90-983-003	Comm Svcs/Rec & Hum Svcs Social Svcs/Operations	239,782	230,725	265,549	275,059
01-90-983-027	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Assisted Living	209,459	242,929	240,276	243,214
01-90-983-049	Comm Svcs/Rec & Hum Svcs Social Svcs/O'Neal Stroke Center	117,162	154,432	191,073	195,866
01-90-983-064	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Recreation	290,980	268,477	292,609	306,586
01-90-983-065	Comm Svcs/Rec & Hum Svcs Social Svcs/Special Needs (Therap)	259,867	251,745	277,627	252,427
01-90-983-067	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Info & Referral	87,441	72,649	31,169	32,088
01-90-983-155	Comm Svcs/Rec & Hum Svcs Social Svcs/Sr Ctzn Adv Comm	29,927	25,533	35,093	35,103
01-90-983-301	Comm Svcs/Rec & Hum Svcs Social Svcs/Early Childhood Edu	870,432	868,215	931,918	946,449
01-90-983-400	Comm Svcs/Rec & Hum Svcs Social Svcs/EMS Snr Ctzn Complab	59,583	44,342	72,247	74,622
01-90-983-408	Comm Svcs/Rec & Hum Svcs Social Svcs/Senior Casino Brunch	-	295	10,000	-
01-90-983-945	Comm Svcs/Rec & Hum Svcs Social Svcs/Special Olympics	-	1,005	-	-
01-90-983-948	Comm Svcs/Rec & Hum Svcs Social Svcs/Spring Fling	5,618	8,303	-	-
01-90-983-956	Comm Svcs/Rec & Hum Svcs Social Svcs/Christmas Brunch	545	3,033	2,500	-
01-90-983-957	Comm Svcs/Rec & Hum Svcs Social Svcs/Valentine's Day	-	5,895	2,800	-
01-90-990-153	Comm Svcs/Rec & Hum Svcs Fine Arts/Cultural Arts Comm	1,611	215,796	167,208	84,864
01-90-990-617	Comm Svcs/Rec & Hum Svcs Fine Arts/Juneteenth Celebration	5,654	11,962	8,000	-
01-90-990-986	Comm Svcs/Rec & Hum Svcs Fine Arts/Martin Luther King, Jr.	3,944	6,021	-	-
01-90-990-988	Comm Svcs/Rec & Hum Svcs Fine Arts/Hispanic Heritage Month	-	10,607	10,000	-
01-90-990-990	Comm Svcs/Rec & Hum Svcs Fine Arts/Santa's Sleigh	2,652	1,036	3,500	-
01-90-990-995	Comm Svcs/Rec & Hum Svcs Fine Arts/Christmas Tree Lighting	1,689	2,181	3,500	-
	Subtotal Comm Svcs - Human Svcs	2,208,228	2,481,153	2,621,447	2,538,523
	Grand Total Community Services Expenditures	12,107,665	13,052,032	12,873,289	13,215,486
	Note: Expenditure totals from prior periods will not match the financial statements or budget document, as some amounts have be reclassified to or from other departments and funds. Prior period comparative amounts reflect the FY16-17 budget structure. For example, Kids Club program expenditures were moved from a special fund to the General Fund, Special Events were moved from the General Fund to a special fund, and Public Safety expenditures were moved to the City Manager's Department within the General Fund.				

Account	Division	Program	Object	Adopted
01-90-010-001-5sum	Administration	Mgt & Control	Employee Compensation	438,845
01-90-010-001-6004	Administration	Mgt & Control	Professional Services	800
01-90-010-001-6009	Administration	Mgt & Control	Special Materials & Supplies	3,000
01-90-010-001-6010	Administration	Mgt & Control	Office/Facilities Supp/Furn	3,000
01-90-010-001-6013	Administration	Mgt & Control	Auto Allowance/Mileage	6,000
01-90-010-001-6014	Administration	Mgt & Control	Conference & Travel	9,000
01-90-010-001-6017	Administration	Mgt & Control	Subscriptions & Publications	100
01-90-010-001-6097	Administration	Mgt & Control	Local education & Meetings	2,200
01-90-100-003-5sum	Community Center Ops	Operations	Employee Compensation	2,053,203
01-90-100-003-6003	Community Center Ops	Operations	Printing/Binding/Duplication	1,500
01-90-100-003-6004	Community Center Ops	Operations	Professional Services	56,000
01-90-100-003-6005	Community Center Ops	Operations	Contract Services	12,400
01-90-100-003-6008	Community Center Ops	Operations	Promotion & Publicity	19,600
01-90-100-003-6009	Community Center Ops	Operations	Special Materials & Supplies	90,500
01-90-100-003-6010	Community Center Ops	Operations	Office/Facilities Supp/Furn	23,000
01-90-100-003-6011	Community Center Ops	Operations	Telephone	8,870
01-90-100-003-6014	Community Center Ops	Operations	Conference & Travel	1,000
01-90-100-003-6016	Community Center Ops	Operations	Employee Uniform	6,000
01-90-100-003-6077	Community Center Ops	Operations	Gas	23,100
01-90-100-003-6078	Community Center Ops	Operations	Electric	220,000
01-90-100-003-7003	Community Center Ops	Operations	Office & Equip Maintenance	6,000
01-90-100-003-7011	Community Center Ops	Operations	Property & Supplies Rental	41,375
01-90-137-002-5sum	Transportation	Administration	Employee Compensation	51,521
01-90-137-801-6004	Transportation	Bus Operations	Professional Services	41,500
01-90-137-801-6007	Transportation	Bus Operations	Excursions & Admission Fees	80,000
01-90-137-801-6801	Transportation	Bus Operations	Transportation Reimb	(82,750)
01-90-137-801-7004	Transportation	Bus Operations	Vehicle Maintenance	8,000
01-90-137-801-7306	Transportation	Bus Operations	Diesel Fuel	10,000
01-90-400-990-6016	Approp for Donations	Santa's Sleigh	Employee Uniform	200
01-90-950-003-5sum	Rec & Human Svcs Operations	Operations	Employee Compensation	655,876
01-90-950-003-6003	Rec & Human Svcs Operations	Operations	Printing/Binding/Duplication	500
01-90-950-003-6004	Rec & Human Svcs Operations	Operations	Professional Services	13,000
01-90-950-003-6009	Rec & Human Svcs Operations	Operations	Special Materials & Supplies	8,000
01-90-950-003-6010	Rec & Human Svcs Operations	Operations	Office/Facilities Supp/Furn	5,500
01-90-950-003-6011	Rec & Human Svcs Operations	Operations	Telephone	1,000
01-90-950-003-6013	Rec & Human Svcs Operations	Operations	Auto Allowance/Mileage	1,500
01-90-950-003-6014	Rec & Human Svcs Operations	Operations	Conference & Travel	3,030
01-90-950-003-6015	Rec & Human Svcs Operations	Operations	Taxes, Licenses & Fees	1,150
01-90-950-003-6016	Rec & Human Svcs Operations	Operations	Employee Uniform	1,800
01-90-950-003-6097	Rec & Human Svcs Operations	Operations	Local education & Meetings	400
01-90-950-003-7003	Rec & Human Svcs Operations	Operations	Office & Equip Maintenance	300
01-90-950-152-5sum	Rec & Human Svcs Operations	Parks & Recreation Comm	Employee Compensation	5,443
01-90-950-152-6009	Rec & Human Svcs Operations	Parks & Recreation Comm	Special Materials & Supplies	150
01-90-950-152-6010	Rec & Human Svcs Operations	Parks & Recreation Comm	Office/Facilities Supp/Furn	200
01-90-950-152-6014	Rec & Human Svcs Operations	Parks & Recreation Comm	Conference & Travel	145
01-90-950-152-6016	Rec & Human Svcs Operations	Parks & Recreation Comm	Employee Uniform	100
01-90-950-152-6097	Rec & Human Svcs Operations	Parks & Recreation Comm	Local education & Meetings	145
01-90-950-152-6157	Rec & Human Svcs Operations	Parks & Recreation Comm	Stipend	5,040
01-90-951-003-5sum	Rec & Human Svcs Pgm Sect 1	Operations	Employee Compensation	173,264
01-90-951-003-6004	Rec & Human Svcs Pgm Sect 1	Operations	Professional Services	1,000
01-90-951-003-6005	Rec & Human Svcs Pgm Sect 1	Operations	Contract Services	500
01-90-951-003-6009	Rec & Human Svcs Pgm Sect 1	Operations	Special Materials & Supplies	1,200
01-90-951-003-6010	Rec & Human Svcs Pgm Sect 1	Operations	Office/Facilities Supp/Furn	400
01-90-951-003-6011	Rec & Human Svcs Pgm Sect 1	Operations	Telephone	850
01-90-951-003-6097	Rec & Human Svcs Pgm Sect 1	Operations	Local education & Meetings	330
01-90-951-050-5sum	Rec & Human Svcs Pgm Sect 1	Scott Park	Employee Compensation	239,525
01-90-951-050-6004	Rec & Human Svcs Pgm Sect 1	Scott Park	Professional Services	3,000



Account	Division	Program	Object	Adopted
01-90-951-050-6009	Rec & Human Svcs Pgm Sect 1	Scott Park	Special Materials & Supplies	15,000
01-90-951-050-6010	Rec & Human Svcs Pgm Sect 1	Scott Park	Office/Facilities Supp/Furn	400
01-90-951-050-6011	Rec & Human Svcs Pgm Sect 1	Scott Park	Telephone	2,500
01-90-951-050-6014	Rec & Human Svcs Pgm Sect 1	Scott Park	Conference & Travel	250
01-90-951-050-6016	Rec & Human Svcs Pgm Sect 1	Scott Park	Employee Uniform	200
01-90-951-050-6077	Rec & Human Svcs Pgm Sect 1	Scott Park	Gas	500
01-90-951-050-6078	Rec & Human Svcs Pgm Sect 1	Scott Park	Electric	27,245
01-90-951-051-5sum	Rec & Human Svcs Pgm Sect 1	Carson Park	Employee Compensation	208,892
01-90-951-051-6001	Rec & Human Svcs Pgm Sect 1	Carson Park	City Bus Use	500
01-90-951-051-6004	Rec & Human Svcs Pgm Sect 1	Carson Park	Professional Services	3,000
01-90-951-051-6007	Rec & Human Svcs Pgm Sect 1	Carson Park	Excursions & Admission Fees	500
01-90-951-051-6009	Rec & Human Svcs Pgm Sect 1	Carson Park	Special Materials & Supplies	30,000
01-90-951-051-6010	Rec & Human Svcs Pgm Sect 1	Carson Park	Office/Facilities Supp/Furn	2,000
01-90-951-051-6011	Rec & Human Svcs Pgm Sect 1	Carson Park	Telephone	4,000
01-90-951-051-6014	Rec & Human Svcs Pgm Sect 1	Carson Park	Conference & Travel	250
01-90-951-051-6077	Rec & Human Svcs Pgm Sect 1	Carson Park	Gas	2,000
01-90-951-051-6078	Rec & Human Svcs Pgm Sect 1	Carson Park	Electric	57,000
01-90-951-051-7011	Rec & Human Svcs Pgm Sect 1	Carson Park	Property & Supplies Rental	500
01-90-951-051-7013	Rec & Human Svcs Pgm Sect 1	Carson Park	Vehicle/Rolling Equip Rental	600
01-90-951-052-5sum	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Employee Compensation	174,212
01-90-951-052-6001	Rec & Human Svcs Pgm Sect 1	Del Amo Park	City Bus Use	1,000
01-90-951-052-6007	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Excursions & Admission Fees	1,600
01-90-951-052-6009	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Special Materials & Supplies	7,150
01-90-951-052-6010	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Office/Facilities Supp/Furn	400
01-90-951-052-6011	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Telephone	1,200
01-90-951-052-6016	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Employee Uniform	400
01-90-951-052-6077	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Gas	700
01-90-951-052-6078	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Electric	11,800
01-90-951-052-7011	Rec & Human Svcs Pgm Sect 1	Del Amo Park	Property & Supplies Rental	500
01-90-951-055-5sum	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Employee Compensation	222,843
01-90-951-055-6001	Rec & Human Svcs Pgm Sect 1	Dolphin Park	City Bus Use	600
01-90-951-055-6007	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Excursions & Admission Fees	400
01-90-951-055-6009	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Special Materials & Supplies	7,294
01-90-951-055-6010	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Office/Facilities Supp/Furn	500
01-90-951-055-6011	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Telephone	1,000
01-90-951-055-6013	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Auto Allowance/Mileage	100
01-90-951-055-6014	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Conference & Travel	500
01-90-951-055-6016	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Employee Uniform	300
01-90-951-055-6077	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Gas	900
01-90-951-055-6078	Rec & Human Svcs Pgm Sect 1	Dolphin Park	Electric	51,886
01-90-951-059-5sum	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Employee Compensation	229,521
01-90-951-059-6001	Rec & Human Svcs Pgm Sect 1	Hemingway Park	City Bus Use	1,400
01-90-951-059-6007	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Excursions & Admission Fees	400
01-90-951-059-6009	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Special Materials & Supplies	6,150
01-90-951-059-6010	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Office/Facilities Supp/Furn	1,200
01-90-951-059-6011	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Telephone	1,800
01-90-951-059-6013	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Auto Allowance/Mileage	200
01-90-951-059-6014	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Conference & Travel	250
01-90-951-059-6015	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Taxes, Licenses & Fees	3,000
01-90-951-059-6016	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Employee Uniform	250
01-90-951-059-6078	Rec & Human Svcs Pgm Sect 1	Hemingway Park	Electric	14,250
01-90-951-063-5sum	Rec & Human Svcs Pgm Sect 1	Boxing Center	Employee Compensation	50,858
01-90-951-063-6004	Rec & Human Svcs Pgm Sect 1	Boxing Center	Professional Services	1,500
01-90-951-063-6006	Rec & Human Svcs Pgm Sect 1	Boxing Center	Membership Fees & Dues	700
01-90-951-063-6008	Rec & Human Svcs Pgm Sect 1	Boxing Center	Promotion & Publicity	14,000
01-90-951-063-6009	Rec & Human Svcs Pgm Sect 1	Boxing Center	Special Materials & Supplies	1,000
01-90-951-063-6015	Rec & Human Svcs Pgm Sect 1	Boxing Center	Taxes, Licenses & Fees	500

Account	Division	Program	Object	Adopted
01-90-951-063-6016	Rec & Human Svcs Pgm Sect 1	Boxing Center	Employee Uniform	150
01-90-951-069-5sum	Rec & Human Svcs Pgm Sect 1	Cinco de mayo	Employee Compensation	13,563
01-90-951-631-5sum	Rec & Human Svcs Pgm Sect 1	Adult Sports	Employee Compensation	172,127
01-90-951-631-6009	Rec & Human Svcs Pgm Sect 1	Adult Sports	Special Materials & Supplies	30,000
01-90-951-631-6010	Rec & Human Svcs Pgm Sect 1	Adult Sports	Office/Facilities Supp/Furn	300
01-90-951-631-6013	Rec & Human Svcs Pgm Sect 1	Adult Sports	Auto Allowance/Mileage	50
01-90-951-701-5sum	Rec & Human Svcs Pgm Sect 1	Youth Sports	Employee Compensation	314,936
01-90-951-701-6003	Rec & Human Svcs Pgm Sect 1	Youth Sports	Printing/Binding/Duplication	333
01-90-951-701-6004	Rec & Human Svcs Pgm Sect 1	Youth Sports	Professional Services	5,000
01-90-951-701-6009	Rec & Human Svcs Pgm Sect 1	Youth Sports	Special Materials & Supplies	30,000
01-90-951-701-6010	Rec & Human Svcs Pgm Sect 1	Youth Sports	Office/Facilities Supp/Furn	375
01-90-951-701-6011	Rec & Human Svcs Pgm Sect 1	Youth Sports	Telephone	493
01-90-951-701-6013	Rec & Human Svcs Pgm Sect 1	Youth Sports	Auto Allowance/Mileage	188
01-90-952-003-5sum	Rec & Human Svcs Pgm Sect 2	Operations	Employee Compensation	22,476
01-90-952-003-6009	Rec & Human Svcs Pgm Sect 2	Operations	Special Materials & Supplies	1,000
01-90-952-003-6010	Rec & Human Svcs Pgm Sect 2	Operations	Office/Facilities Supp/Furn	400
01-90-952-003-6014	Rec & Human Svcs Pgm Sect 2	Operations	Conference & Travel	300
01-90-952-003-6078	Rec & Human Svcs Pgm Sect 2	Operations	Electric	600
01-90-952-620-5sum	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Employee Compensation	238,707
01-90-952-620-6003	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Printing/Binding/Duplication	200
01-90-952-620-6005	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Contract Services	1,000
01-90-952-620-6009	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Special Materials & Supplies	5,000
01-90-952-620-6011	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Telephone	600
01-90-952-620-6013	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Auto Allowance/Mileage	400
01-90-952-620-6016	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Employee Uniform	2,000
01-90-952-620-6020	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Comptr-Reltd Lnse, Eqp, Acces	1,500
01-90-952-620-7003	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Office & Equipment Maintenance	500
01-90-952-620-7004	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Vehicle Maintenance	2,500
01-90-952-620-7011	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Property & Supplies Rental	1,000
01-90-952-620-7013	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Vehicle/Rolling Eqpmt Rental	1,500
01-90-952-620-7307	Rec & Hmn Svcs Pgm Sect 2	Facility Permits	Unleaded Gas	2,500
01-90-952-680-5sum	Rec & Human Svcs Pgm Sect 2	City Mini Parks	Employee Compensation	3,928
01-90-952-680-6009	Rec & Human Svcs Pgm Sect 2	City Mini Parks	Special Materials & Supplies	3,000
01-90-952-680-6078	Rec & Human Svcs Pgm Sect 2	City Mini Parks	Electric	1,300
01-90-953-003-5sum	Rec & Human Svcs Pgm Sect 3	Operations	Employee Compensation	203,922
01-90-953-003-6001	Rec & Human Svcs Pgm Sect 3	Operations	City Bus Use	550
01-90-953-003-6009	Rec & Human Svcs Pgm Sect 3	Operations	Special Materials & Supplies	4,000
01-90-953-003-6010	Rec & Human Svcs Pgm Sect 3	Operations	Office/Facilities Supp/Furn	1,500
01-90-953-003-6013	Rec & Human Svcs Pgm Sect 3	Operations	Auto Allowance/Mileage	500
01-90-953-003-6014	Rec & Human Svcs Pgm Sect 3	Operations	Conference & Travel	500
01-90-953-003-6097	Rec & Human Svcs Pgm Sect 3	Operations	Local education & Meetings	500
01-90-953-003-7003	Rec & Human Svcs Pgm Sect 3	Operations	Office & Equip Maintenance	100
01-90-953-045-5sum	Rec & Human Svcs Pgm Sect 3	Youth Conference	Employee Compensation	5,488
01-90-953-045-6009	Rec & Human Svcs Pgm Sect 3	Youth Conference	Special Materials & Supplies	3,250
01-90-953-054-5sum	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Employee Compensation	209,536
01-90-953-054-6001	Rec & Human Svcs Pgm Sect 3	Dominguez Park	City Bus Use	2,000
01-90-953-054-6004	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Professional Services	700
01-90-953-054-6007	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Excursions & Admission Fees	1,200
01-90-953-054-6009	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Special Materials & Supplies	6,000
01-90-953-054-6010	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Office/Facilities Supp/Furn	750
01-90-953-054-6011	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Telephone	500
01-90-953-054-6013	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Auto Allowance/Mileage	500
01-90-953-054-6014	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Conference & Travel	500
01-90-953-054-6016	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Employee Uniform	500
01-90-953-054-6077	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Gas	600
01-90-953-054-6078	Rec & Human Svcs Pgm Sect 3	Dominguez Park	Electric	22,500
01-90-953-056-5sum	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Employee Compensation	214,075

Account	Division	Program	Object	Adopted
01-90-953-056-6001	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	City Bus Use	500
01-90-953-056-6004	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Professional Services	300
01-90-953-056-6007	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Excursions & Admission Fees	1,000
01-90-953-056-6009	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Special Materials & Supplies	4,000
01-90-953-056-6010	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Office/Facilities Supp/Furn	500
01-90-953-056-6011	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Telephone	400
01-90-953-056-6014	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Conference & Travel	500
01-90-953-056-6015	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Taxes, Licenses & Fees	300
01-90-953-056-6016	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Employee Uniform	500
01-90-953-056-6077	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Gas	400
01-90-953-056-6078	Rec & Human Svcs Pgm Sect 3	Carriage Crest Park	Electric	4,200
01-90-953-057-5sum	Rec & Human Svcs Pgm Sect 3	Anderson Park	Employee Compensation	200,104
01-90-953-057-6001	Rec & Human Svcs Pgm Sect 3	Anderson Park	City Bus Use	600
01-90-953-057-6004	Rec & Human Svcs Pgm Sect 3	Anderson Park	Professional Services	500
01-90-953-057-6007	Rec & Human Svcs Pgm Sect 3	Anderson Park	Excursions & Admission Fees	1,200
01-90-953-057-6009	Rec & Human Svcs Pgm Sect 3	Anderson Park	Special Materials & Supplies	4,000
01-90-953-057-6010	Rec & Human Svcs Pgm Sect 3	Anderson Park	Office/Facilities Supp/Furn	500
01-90-953-057-6011	Rec & Human Svcs Pgm Sect 3	Anderson Park	Telephone	800
01-90-953-057-6013	Rec & Human Svcs Pgm Sect 3	Anderson Park	Auto Allowance/Mileage	500
01-90-953-057-6014	Rec & Human Svcs Pgm Sect 3	Anderson Park	Conference & Travel	400
01-90-953-057-6015	Rec & Human Svcs Pgm Sect 3	Anderson Park	Taxes, Licenses & Fees	300
01-90-953-057-6016	Rec & Human Svcs Pgm Sect 3	Anderson Park	Employee Uniform	500
01-90-953-057-6077	Rec & Human Svcs Pgm Sect 3	Anderson Park	Gas	200
01-90-953-057-6078	Rec & Human Svcs Pgm Sect 3	Anderson Park	Electric	12,300
01-90-953-058-5sum	Rec & Human Svcs Pgm Sect 3	Calas Park	Employee Compensation	204,283
01-90-953-058-6001	Rec & Human Svcs Pgm Sect 3	Calas Park	City Bus Use	500
01-90-953-058-6004	Rec & Human Svcs Pgm Sect 3	Calas Park	Professional Services	500
01-90-953-058-6007	Rec & Human Svcs Pgm Sect 3	Calas Park	Excursions & Admission Fees	500
01-90-953-058-6009	Rec & Human Svcs Pgm Sect 3	Calas Park	Special Materials & Supplies	4,650
01-90-953-058-6010	Rec & Human Svcs Pgm Sect 3	Calas Park	Office/Facilities Supp/Furn	500
01-90-953-058-6011	Rec & Human Svcs Pgm Sect 3	Calas Park	Telephone	700
01-90-953-058-6014	Rec & Human Svcs Pgm Sect 3	Calas Park	Conference & Travel	500
01-90-953-058-6015	Rec & Human Svcs Pgm Sect 3	Calas Park	Taxes, Licenses & Fees	238
01-90-953-058-6016	Rec & Human Svcs Pgm Sect 3	Calas Park	Employee Uniform	200
01-90-953-058-6077	Rec & Human Svcs Pgm Sect 3	Calas Park	Gas	450
01-90-953-058-6078	Rec & Human Svcs Pgm Sect 3	Calas Park	Electric	9,200
01-90-953-058-6079	Rec & Human Svcs Pgm Sect 3	Calas Park	Water	1,850
01-90-953-058-6097	Rec & Human Svcs Pgm Sect 3	Calas Park	Local education & Meetings	100
01-90-953-154-5sum	Rec & Human Svcs Pgm Sect 3	Youth Commission	Employee Compensation	1,892
01-90-953-154-6009	Rec & Human Svcs Pgm Sect 3	Youth Commission	Special Materials & Supplies	2,000
01-90-953-154-6010	Rec & Human Svcs Pgm Sect 3	Youth Commission	Office/Facilities Supp/Furn	400
01-90-953-154-6157	Rec & Human Svcs Pgm Sect 3	Youth Commission	Stipend	3,000
01-90-953-619-5sum	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Employee Compensation	64,727
01-90-953-619-6001	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	City Bus Use	1,000
01-90-953-619-6003	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Printing/Binding/Duplication	400
01-90-953-619-6004	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Professional Services	65,000
01-90-953-619-6007	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Excursions & Admission Fees	500
01-90-953-619-6009	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Special Materials & Supplies	33,000
01-90-953-619-6010	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Office/Facilities Supp/Furn	500
01-90-953-619-6016	Rec & Human Svcs Pgm Sect 3	Middle School Enrich Pgm	Employee Uniform	500
01-90-954-003-5sum	Rec & Human Svcs Pgm Sect 4	Operations	Employee Compensation	183,707
01-90-954-003-6004	Rec & Human Svcs Pgm Sect 4	Operations	Professional Services	400
01-90-954-003-6009	Rec & Human Svcs Pgm Sect 4	Operations	Special Materials & Supplies	3,800
01-90-954-003-6010	Rec & Human Svcs Pgm Sect 4	Operations	Office/Facilities Supp/Furn	700
01-90-954-003-6011	Rec & Human Svcs Pgm Sect 4	Operations	Telephone	600
01-90-954-003-6013	Rec & Human Svcs Pgm Sect 4	Operations	Auto Allowance/Mileage	200
01-90-954-003-6014	Rec & Human Svcs Pgm Sect 4	Operations	Conference & Travel	500

Account	Division	Program	Object	Adopted
01-90-954-003-6097	Rec & Human Svcs Pgm Sect 4	Operations	Local education & Meetings	300
01-90-954-053-5sum	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Employee Compensation	227,396
01-90-954-053-6004	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Professional Services	3,000
01-90-954-053-6007	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Excursions & Admission Fees	400
01-90-954-053-6009	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Special Materials & Supplies	7,950
01-90-954-053-6010	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Office/Facilities Supp/Furn	700
01-90-954-053-6011	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Telephone	1,000
01-90-954-053-6013	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Auto Allowance/Mileage	100
01-90-954-053-6014	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Conference & Travel	250
01-90-954-053-6016	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Employee Uniform	150
01-90-954-053-6077	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Gas	1,250
01-90-954-053-6078	Rec & Human Svcs Pgm Sect 4	Stevenson Park	Electric	3,100
01-90-954-060-5sum	Rec & Human Svcs Pgm Sect 4	Veterans Park	Employee Compensation	315,910
01-90-954-060-6001	Rec & Human Svcs Pgm Sect 4	Veterans Park	City Bus Use	500
01-90-954-060-6004	Rec & Human Svcs Pgm Sect 4	Veterans Park	Professional Services	700
01-90-954-060-6007	Rec & Human Svcs Pgm Sect 4	Veterans Park	Excursions & Admission Fees	700
01-90-954-060-6009	Rec & Human Svcs Pgm Sect 4	Veterans Park	Special Materials & Supplies	8,000
01-90-954-060-6010	Rec & Human Svcs Pgm Sect 4	Veterans Park	Office/Facilities Supp/Furn	800
01-90-954-060-6011	Rec & Human Svcs Pgm Sect 4	Veterans Park	Telephone	3,000
01-90-954-060-6013	Rec & Human Svcs Pgm Sect 4	Veterans Park	Auto Allowance/Mileage	500
01-90-954-060-6014	Rec & Human Svcs Pgm Sect 4	Veterans Park	Conference & Travel	500
01-90-954-060-6016	Rec & Human Svcs Pgm Sect 4	Veterans Park	Employee Uniform	300
01-90-954-060-6078	Rec & Human Svcs Pgm Sect 4	Veterans Park	Electric	800
01-90-954-061-5sum	Rec & Human Svcs Pgm Sect 4	Mills Park	Employee Compensation	214,442
01-90-954-061-6001	Rec & Human Svcs Pgm Sect 4	Mills Park	City Bus Use	300
01-90-954-061-6004	Rec & Human Svcs Pgm Sect 4	Mills Park	Professional Services	300
01-90-954-061-6007	Rec & Human Svcs Pgm Sect 4	Mills Park	Excursions & Admission Fees	1,000
01-90-954-061-6009	Rec & Human Svcs Pgm Sect 4	Mills Park	Special Materials & Supplies	4,000
01-90-954-061-6010	Rec & Human Svcs Pgm Sect 4	Mills Park	Office/Facilities Supp/Furn	500
01-90-954-061-6011	Rec & Human Svcs Pgm Sect 4	Mills Park	Telephone	500
01-90-954-061-6013	Rec & Human Svcs Pgm Sect 4	Mills Park	Auto Allowance/Mileage	500
01-90-954-061-6014	Rec & Human Svcs Pgm Sect 4	Mills Park	Conference & Travel	500
01-90-954-061-6015	Rec & Human Svcs Pgm Sect 4	Mills Park	Taxes, Licenses & Fees	300
01-90-954-061-6016	Rec & Human Svcs Pgm Sect 4	Mills Park	Employee Uniform	500
01-90-954-061-6077	Rec & Human Svcs Pgm Sect 4	Mills Park	Gas	500
01-90-954-061-6078	Rec & Human Svcs Pgm Sect 4	Mills Park	Electric	14,800
01-90-954-169-5sum	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Employee Compensation	9,673
01-90-954-169-6001	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	City Bus Use	500
01-90-954-169-6009	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Special Materials & Supplies	500
01-90-954-169-6010	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Office/Facilities Supp/Furn	500
01-90-954-169-6157	Rec & Human Svcs Pgm Sect 4	Veteran Affairs Commission	Stipend	4,620
01-90-954-324-5sum	Rec & Human Svcs Pgm Sect 4	VSC Permits	Employee Compensation	26,581
01-90-954-324-6008	Rec & Human Svcs Pgm Sect 4	VSC Permits	Promotion & Publicity	750
01-90-954-324-6009	Rec & Human Svcs Pgm Sect 4	VSC Permits	Special Materials & Supplies	750
01-90-954-324-6010	Rec & Human Svcs Pgm Sect 4	VSC Permits	Office/Facilities Supp/Furn	200
01-90-954-351-5sum	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Employee Compensation	404,459
01-90-954-351-6004	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Professional Services	12,000
01-90-954-351-6008	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Promotion & Publicity	2,000
01-90-954-351-6009	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Special Materials & Supplies	20,000
01-90-954-351-6010	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Office/Facilities Supp/Furn	2,000
01-90-954-351-6011	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Telephone	200
01-90-954-351-6013	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Auto Allowance/Mileage	750
01-90-954-351-6014	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Conference & Travel	500
01-90-954-351-6016	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Employee Uniform	1,050
01-90-954-351-6017	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Subscriptions & Publications	1,000
01-90-954-351-6077	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Gas	750
01-90-954-351-6078	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Electric	121,000

Account	Division	Program	Object	Adopted
01-90-954-351-6079	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Water	13,600
01-90-954-351-7003	Rec & Human Svcs Pgm Sect 4	VSC General/Silver Sneakers	Office & Equip Maintenance	3,000
01-90-961-741-5sum	Recr & Human Svcs-K	Anderson Park Kids	Employee Compensation	28,744
01-90-961-741-6001	Recr & Human Svcs-K	Anderson Park Kids	City Bus Use	2,000
01-90-961-741-6003	Recr & Human Svcs-K	Anderson Park Kids	Printing/Binding/Duplication	200
01-90-961-741-6007	Recr & Human Svcs-K	Anderson Park Kids	Excursions and Admission Fees	2,500
01-90-961-741-6009	Recr & Human Svcs-K	Anderson Park Kids	Special Materials & Supplies	2,572
01-90-961-743-5sum	Recr & Human Svcs-K	Veterans Park Kids	Employee Compensation	168,948
01-90-961-743-6001	Recr & Human Svcs-K	Veterans Park Kids	City Bus Use	4,500
01-90-961-743-6004	Recr & Human Svcs-K	Veterans Park Kids	Professional Services	1,500
01-90-961-743-6007	Recr & Human Svcs-K	Veterans Park Kids	Excursions and Admission Fees	4,500
01-90-961-743-6009	Recr & Human Svcs-K	Veterans Park Kids	Special Materials & Supplies	3,000
01-90-961-743-6010	Recr & Human Svcs-K	Veterans Park Kids	Office/Facilities Suppls&Frnshng	500
01-90-961-743-6011	Recr & Human Svcs-K	Veterans Park Kids	Telephone	600
01-90-961-743-6013	Recr & Human Svcs-K	Veterans Park Kids	Auto Allowance/Mileage	500
01-90-961-743-6097	Recr & Human Svcs-K	Veterans Park Kids	Local Trainings & Meetings	50
01-90-961-749-5sum	Recr & Human Svcs-K	Hemingway Park Kids	Employee Compensation	43,988
01-90-961-749-6001	Recr & Human Svcs-K	Hemingway Park Kids	City Bus Use	2,500
01-90-961-749-6003	Recr & Human Svcs-K	Hemingway Park Kids	Printing/Binding/Duplication	250
01-90-961-749-6007	Recr & Human Svcs-K	Hemingway Park Kids	Excursions and Admission Fees	7,250
01-90-961-754-5sum	Recr & Human Svcs-K	Stevenson Park Kids	Employee Compensation	2,489
01-90-961-754-6009	Recr & Human Svcs-K	Stevenson Park Kids	Special Materials & Supplies	500
01-90-961-761-5sum	Recr & Human Svcs-K	Calas Park Kids Clu	Employee Compensation	34,241
01-90-961-761-6001	Recr & Human Svcs-K	Calas Park Kids Clu	City Bus Use	4,500
01-90-961-761-6004	Recr & Human Svcs-K	Calas Park Kids Clu	Professional Services	1,500
01-90-961-761-6007	Recr & Human Svcs-K	Calas Park Kids Clu	Excursions and Admission Fees	2,500
01-90-961-761-6009	Recr & Human Svcs-K	Calas Park Kids Clu	Special Materials & Supplies	1,500
01-90-961-761-6010	Recr & Human Svcs-K	Calas Park Kids Clu	Office/Facilities Suppls&Frnshng	50
01-90-961-763-5sum	Recr & Human Svcs-K	Mills Park Kids Clu	Employee Compensation	7,725
01-90-961-763-6001	Recr & Human Svcs-K	Mills Park Kids Clu	City Bus Use	1,000
01-90-961-763-6007	Recr & Human Svcs-K	Mills Park Kids Clu	Excursions and Admission Fees	1,000
01-90-961-763-6009	Recr & Human Svcs-K	Mills Park Kids Clu	Special Materials & Supplies	1,000
01-90-961-763-7011	Recr & Human Svcs-K	Mills Park Kids Clu	Property & Supplies Rental	400
01-90-961-781-5sum	Recr & Human Svcs-K	Del Amo Park Kids C	Employee Compensation	50,641
01-90-961-781-6001	Recr & Human Svcs-K	Del Amo Park Kids C	City Bus Use	4,000
01-90-961-781-6003	Recr & Human Svcs-K	Del Amo Park Kids C	Printing/Binding/Duplication	250
01-90-961-781-6004	Recr & Human Svcs-K	Del Amo Park Kids C	Professional Services	750
01-90-961-781-6009	Recr & Human Svcs-K	Del Amo Park Kids C	Special Materials & Supplies	1,000
01-90-961-781-6010	Recr & Human Svcs-K	Del Amo Park Kids C	Office/Facilities Suppls&Frnshng	300
01-90-961-781-6020	Recr & Human Svcs-K	Del Amo Park Kids C	Comptr-Reltd Lcnse, Eqp, Acces	100
01-90-961-793-5sum	Recr & Human Svcs-K	Dominguez Park Kids	Employee Compensation	36,855
01-90-961-793-6001	Recr & Human Svcs-K	Dominguez Park Kids	City Bus Use	2,500
01-90-961-793-6003	Recr & Human Svcs-K	Dominguez Park Kids	Printing/Binding/Duplication	400
01-90-961-793-6004	Recr & Human Svcs-K	Dominguez Park Kids	Professional Services	500
01-90-961-793-6007	Recr & Human Svcs-K	Dominguez Park Kids	Excursions and Admission Fees	3,500
01-90-961-793-6009	Recr & Human Svcs-K	Dominguez Park Kids	Special Materials & Supplies	1,000
01-90-961-794-5sum	Recr & Human Svcs-K	Carriage Crest Park	Employee Compensation	54,792
01-90-961-794-6001	Recr & Human Svcs-K	Carriage Crest Park	City Bus Use	2,000
01-90-961-794-6007	Recr & Human Svcs-K	Carriage Crest Park	Excursions and Admission Fees	750
01-90-961-794-6009	Recr & Human Svcs-K	Carriage Crest Park	Special Materials & Supplies	250
01-90-961-795-5sum	Recr & Human Svcs-K	Dolphin Park Kids C	Employee Compensation	50,475
01-90-961-795-6004	Recr & Human Svcs-K	Dolphin Park Kids C	Professional Services	100
01-90-961-795-6007	Recr & Human Svcs-K	Dolphin Park Kids C	Excursions and Admission Fees	4,000
01-90-961-795-6009	Recr & Human Svcs-K	Dolphin Park Kids C	Special Materials & Supplies	1,000
01-90-961-796-5sum	Recr & Human Svcs-K	Scott Park Kids Clu	Employee Compensation	27,172
01-90-961-796-6001	Recr & Human Svcs-K	Scott Park Kids Clu	City Bus Use	2,000
01-90-961-796-6004	Recr & Human Svcs-K	Scott Park Kids Clu	Professional Services	100

Account	Division	Program	Object	Adopted
01-90-961-796-6007	Recr & Human Svcs-K	Scott Park Kids Clu	Excursions and Admission Fees	4,000
01-90-961-796-6009	Recr & Human Svcs-K	Scott Park Kids Clu	Special Materials & Supplies	500
01-90-961-797-5sum	Recr & Human Svcs-K	Carson Park Kids Cl	Employee Compensation	64,642
01-90-961-797-6001	Recr & Human Svcs-K	Carson Park Kids Cl	City Bus Use	2,500
01-90-961-797-6004	Recr & Human Svcs-K	Carson Park Kids Cl	Professional Services	100
01-90-961-797-6007	Recr & Human Svcs-K	Carson Park Kids Cl	Excursions and Admission Fees	4,000
01-90-961-797-6009	Recr & Human Svcs-K	Carson Park Kids Cl	Special Materials & Supplies	1,500
01-90-965-601-5sum	Rec & Human Svcs Aquatics	Carson Pool	Employee Compensation	157,063
01-90-965-601-6001	Rec & Human Svcs Pgm Sect 4	Carson Pool	City Bus Use	400
01-90-965-601-6009	Rec & Human Svcs Pgm Sect 4	Carson Pool	Special Materials & Supplies	21,950
01-90-965-601-6010	Rec & Human Svcs Pgm Sect 4	Carson Pool	Office/Facilities Supp/Furn	800
01-90-965-601-6011	Rec & Human Svcs Pgm Sect 4	Carson Pool	Telephone	500
01-90-965-601-6013	Rec & Human Svcs Pgm Sect 4	Carson Pool	Auto Allowance/Mileage	300
01-90-965-601-6014	Rec & Human Svcs Pgm Sect 4	Carson Pool	Conference & Travel	300
01-90-965-601-6015	Rec & Human Svcs Pgm Sect 4	Carson Pool	Taxes, Licenses & Fees	1,500
01-90-965-601-6077	Rec & Human Svcs Pgm Sect 4	Carson Pool	Gas	5,100
01-90-965-601-6097	Rec & Human Svcs Pgm Sect 4	Carson Pool	Local education & Meetings	1,000
01-90-965-602-5sum	Rec & Human Svcs Aquatics	Scott Pool	Employee Compensation	121,152
01-90-965-602-6001	Rec & Human Svcs Pgm Sect 4	Scott Pool	City Bus Use	518
01-90-965-602-6009	Rec & Human Svcs Pgm Sect 4	Scott Pool	Special Materials & Supplies	9,200
01-90-965-602-6010	Rec & Human Svcs Pgm Sect 4	Scott Pool	Office/Facilities Supp/Furn	800
01-90-965-602-6011	Rec & Human Svcs Pgm Sect 4	Scott Pool	Telephone	500
01-90-965-602-6013	Rec & Human Svcs Pgm Sect 4	Scott Pool	Auto Allowance/Mileage	300
01-90-965-602-6014	Rec & Human Svcs Pgm Sect 4	Scott Pool	Conference & Travel	600
01-90-965-602-6015	Rec & Human Svcs Pgm Sect 4	Scott Pool	Taxes, Licenses & Fees	1,500
01-90-965-602-6077	Rec & Human Svcs Pgm Sect 4	Scott Pool	Gas	2,800
01-90-965-602-6097	Rec & Human Svcs Pgm Sect 4	Scott Pool	Local education & Meetings	1,000
01-90-965-603-5sum	Rec & Human Svcs Aquatics	Dominguez Aquatics Center	Employee Compensation	187,861
01-90-965-603-6001	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	City Bus Use	300
01-90-965-603-6005	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Contract Services	200
01-90-965-603-6009	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Special Materials & Supplies	13,317
01-90-965-603-6010	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Office/Facilities Supp/Furn	600
01-90-965-603-6011	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Telephone	2,000
01-90-965-603-6013	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Auto Allowance/Mileage	800
01-90-965-603-6014	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Conference & Travel	1,400
01-90-965-603-6015	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Taxes, Licenses & Fees	2,000
01-90-965-603-6016	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Employee Uniform	3,000
01-90-965-603-6077	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Gas	4,800
01-90-965-603-6078	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Electric	500
01-90-965-603-6079	Rec & Human Svcs Pgm Sect 4	Dominguez Aquatics Center	Water	9,500
01-90-965-604-5sum	Rec & Human Svcs Aquatics	Hemingway Park Pool	Employee Compensation	179,622
01-90-965-604-6001	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	City Bus Use	482
01-90-965-604-6003	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Printing/Binding/Duplication	100
01-90-965-604-6004	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Professional Services	400
01-90-965-604-6009	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Special Materials & Supplies	15,984
01-90-965-604-6010	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Office/Facilities Supp/Furn	3,000
01-90-965-604-6011	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Telephone	200
01-90-965-604-6013	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Auto Allowance/Mileage	600
01-90-965-604-6014	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Conference & Travel	500
01-90-965-604-6015	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Taxes, Licenses & Fees	3,000
01-90-965-604-6016	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Employee Uniform	2,000
01-90-965-604-6077	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Gas	10,200
01-90-965-604-6078	Rec & Human Svcs Pgm Sect 4	Hemingway Park Pool	Electric	24,710
01-90-967-003-5sum	Rec & Human Svcs Teen Pgms	Operations	Employee Compensation	578
01-90-967-003-6009	Rec & Human Svcs Teen Pgms	Operations	Special Materials & Supplies	2,000
01-90-980-030-6003	Rec & Human Svcs Comm Svcs	Community Civic Engage Board	Printing/Binding/Duplication	300
01-90-980-030-6008	Rec & Human Svcs Comm Svcs	Community Civic Engage Board	Promotion & Publicity	500

Account	Division	Program	Object	Adopted
01-90-980-030-6009	Rec & Human Svcs Comm Svcs	Community Civic Engage Board	Special Materials & Supplies	1,500
01-90-981-003-5sum	Rec & Human Svcs Spec Int	Operations	Employee Compensation	88,144
01-90-981-003-6003	Rec & Human Svcs Spec Int	Operations	Printing/Binding/Duplication	400
01-90-981-003-6009	Rec & Human Svcs Spec Int	Operations	Special Materials & Supplies	900
01-90-981-003-6010	Rec & Human Svcs Spec Int	Operations	Office/Facilities Supp/Furn	500
01-90-983-003-5sum	Rec & Human Svcs Social Svcs	Operations	Employee Compensation	268,059
01-90-983-003-6003	Rec & Human Svcs Social Svcs	Operations	Printing/Binding/Duplication	400
01-90-983-003-6004	Rec & Human Svcs Social Svcs	Operations	Professional Services	800
01-90-983-003-6005	Rec & Human Svcs Social Svcs	Operations	Contract Services	700
01-90-983-003-6009	Rec & Human Svcs Social Svcs	Operations	Special Materials & Supplies	2,000
01-90-983-003-6010	Rec & Human Svcs Social Svcs	Operations	Office/Facilities Supp/Furn	2,000
01-90-983-003-6011	Rec & Human Svcs Social Svcs	Operations	Telephone	400
01-90-983-003-6014	Rec & Human Svcs Social Svcs	Operations	Conference & Travel	400
01-90-983-003-6097	Rec & Human Svcs Social Svcs	Operations	Local education & Meetings	300
01-90-983-027-5sum	Rec & Human Svcs Social Svcs	Senior Assisted Living	Employee Compensation	207,748
01-90-983-027-6003	Rec & Human Svcs Social Svcs	Senior Assisted Living	Printing/Binding/Duplication	100
01-90-983-027-6004	Rec & Human Svcs Social Svcs	Senior Assisted Living	Professional Services	20,000
01-90-983-027-6005	Rec & Human Svcs Social Svcs	Senior Assisted Living	Contract Services	10,316
01-90-983-027-6006	Rec & Human Svcs Social Svcs	Senior Assisted Living	Membership Fees & Dues	150
01-90-983-027-6009	Rec & Human Svcs Social Svcs	Senior Assisted Living	Special Materials & Supplies	800
01-90-983-027-6010	Rec & Human Svcs Social Svcs	Senior Assisted Living	Office/Facilities Supp/Furn	500
01-90-983-027-6013	Rec & Human Svcs Social Svcs	Senior Assisted Living	Auto Allowance/Mileage	3,000
01-90-983-027-6014	Rec & Human Svcs Social Svcs	Senior Assisted Living	Conference & Travel	500
01-90-983-027-6097	Rec & Human Svcs Social Svcs	Senior Assisted Living	Local education & Meetings	100
01-90-983-049-5sum	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Employee Compensation	144,818
01-90-983-049-6001	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	City Bus Use	8,000
01-90-983-049-6004	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Professional Services	33,000
01-90-983-049-6005	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Contract Services	3,800
01-90-983-049-6007	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Excursions & Admission Fees	100
01-90-983-049-6009	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Special Materials & Supplies	4,748
01-90-983-049-6010	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Office/Facilities Supp/Furn	300
01-90-983-049-6013	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Auto Allowance/Mileage	50
01-90-983-049-6014	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Conference & Travel	550
01-90-983-049-6016	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Employee Uniform	400
01-90-983-049-6097	Rec & Human Svcs Social Svcs	O'Neal Stroke Center	Local education & Meetings	100
01-90-983-064-5sum	Rec & Human Svcs Social Svcs	Senior Recreation	Employee Compensation	268,836
01-90-983-064-6001	Rec & Human Svcs Social Svcs	Senior Recreation	City Bus Use	30,000
01-90-983-064-6004	Rec & Human Svcs Social Svcs	Senior Recreation	Professional Services	3,500
01-90-983-064-6009	Rec & Human Svcs Social Svcs	Senior Recreation	Special Materials & Supplies	3,500
01-90-983-064-6010	Rec & Human Svcs Social Svcs	Senior Recreation	Office/Facilities Supp/Furn	400
01-90-983-064-6011	Rec & Human Svcs Social Svcs	Senior Recreation	Telephone	200
01-90-983-064-6097	Rec & Human Svcs Social Svcs	Senior Recreation	Local education & Meetings	150
01-90-983-065-5sum	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Employee Compensation	244,077
01-90-983-065-6001	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	City Bus Use	500
01-90-983-065-6004	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Professional Services	500
01-90-983-065-6005	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Contract Services	1,200
01-90-983-065-6007	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Excursions & Admission Fees	400
01-90-983-065-6009	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Special Materials & Supplies	5,000
01-90-983-065-6010	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Office/Facilities Supp/Furn	500
01-90-983-065-6097	Rec & Human Svcs Social Svcs	Special Needs (Therapeutics)	Local education & Meetings	250
01-90-983-067-5sum	Rec & Human Svcs Social Svcs	Senior Info & Referral	Employee Compensation	28,438
01-90-983-067-6004	Rec & Human Svcs Social Svcs	Senior Info & Referral	Professional Services	300
01-90-983-067-6005	Rec & Human Svcs Social Svcs	Senior Info & Referral	Contract Services	1,500
01-90-983-067-6009	Rec & Human Svcs Social Svcs	Senior Info & Referral	Special Materials & Supplies	1,500
01-90-983-067-6010	Rec & Human Svcs Social Svcs	Senior Info & Referral	Office/Facilities Supp/Furn	200
01-90-983-067-6013	Rec & Human Svcs Social Svcs	Senior Info & Referral	Auto Allowance/Mileage	100
01-90-983-067-6014	Rec & Human Svcs Social Svcs	Senior Info & Referral	Conference & Travel	50

Account	Division	Program	Object	Adopted
01-90-983-155-5sum	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Employee Compensation	27,383
01-90-983-155-6001	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	City Bus Use	400
01-90-983-155-6003	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Printing/Binding/Duplication	50
01-90-983-155-6004	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Professional Services	500
01-90-983-155-6009	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Special Materials & Supplies	2,000
01-90-983-155-6010	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Office/Facilities Supp/Furn	150
01-90-983-155-6157	Rec & Human Svcs Social Svcs	Senior Citizen Advisory Comm	Stipend	4,620
01-90-983-301-5sum	Rec & Human Svcs Social Svcs	Early Childhood Education	Employee Compensation	925,349
01-90-983-301-6001	Rec & Human Svcs Social Svcs	Early Childhood Education	City Bus Use	3,000
01-90-983-301-6004	Rec & Human Svcs Social Svcs	Early Childhood Education	Professional Services	1,000
01-90-983-301-6007	Rec & Human Svcs Social Svcs	Early Childhood Education	Excursions & Admission Fees	800
01-90-983-301-6009	Rec & Human Svcs Social Svcs	Early Childhood Education	Special Materials & Supplies	10,500
01-90-983-301-6010	Rec & Human Svcs Social Svcs	Early Childhood Education	Office/Facilities Supp/Furn	1,000
01-90-983-301-6015	Rec & Human Svcs Social Svcs	Early Childhood Education	Taxes, Licenses & Fees	3,300
01-90-983-301-6016	Rec & Human Svcs Social Svcs	Early Childhood Education	Employee Uniform	1,500
01-90-983-400-5sum	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Employee Compensation	27,682
01-90-983-400-6004	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Professional Services	42,240
01-90-983-400-6009	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Special Materials & Supplies	1,000
01-90-983-400-6010	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Office/Facilities Supp/Furn	700
01-90-983-400-6011	Rec & Human Svcs Social Svcs	EMS Senior Citizens Comp Lab	Telephone	3,000
01-90-990-153-6005	Rec & Human Svcs Fine Arts	Cultural Arts Commission	Contract Services	82,344
01-90-990-153-6157	Rec & Human Svcs Fine Arts	Cultural Arts Commission	Stipend	2,520
				<b>\$ 13,215,486</b>