

CITY OF CARSON

DRAFT Fiscal Year 2020-2021 BUDGET CALENDAR

Date	Meeting Of	Topic
January 14, 2020	City Council	Consider Proposed Budget Calendar
January 27, 2020	Staff	Budget Kick-Off Meeting - Executives
February 10, 2020	Staff	Draft Department Budgets Due (includes operating budget & proposed capital projects)
February 20, 2020	Finance	Draft Budgets to City Manager
February 24-27, 2020	Staff	City Manager Budget Meetings with Department Heads
March 5, 2020	Management	Develop CIP Recommendations
March 5, 2020	Staff	Final Operating Budget Revisions Due
March 17, 2020	City Council	Budget Workshop #1 - Policy Issues + Initial CIP Recommendations
April 7, 2020	Measure C Committee	Preliminary Budget Recommendations
April 21, 2020	City Council	Budget Workshop #2 - Decisions + Draft Five-Year Model
April 23, 2020	Staff	Department Narratives due, including status of Goals
May 5, 2020	Measure C Committee	Final Budget Recommendations
May 19, 2020	City Council	Budget Workshop #3 - Draft Budget + Five-Year Model
May 21, 2020	Public Works Commission	Review Draft CIP
May 21, 2020	Planning Commission	Consider Finding of Draft CIP in conformance with the General Plan
June 2, 2020	City Council	Public Hearing to Consider Budget & CIP Adoption