

## Notice to the Public

Resolution No. 13-035 on Adopting the Proposition 4 (GANN) Appropriations Limit for Fiscal Year 2012/13 will be taken up at the City Council Meeting on June 18, 2013. Information on the calculation of the GANN Limit is available at the City Clerk's public counter and at the City's website <http://ci.carson.ca.us>.

If you have any questions, please call Gina Trinidad, Administrative Analyst, at Tel No. (310) 952-1700 ext. 1212.



**CITY OF CARSON  
GANN APPROPRIATIONS LIMIT  
BUDGET BASIS  
FY 2012/13**

**WORKSHEET #1  
USER FEES VERSUS COSTS**

	<b>OBJECT NO.</b>	<b>PUBLIC SAFETY</b>	<b>PUBLIC WORKS</b>	<b>COMMUNITY ENRICHMENT</b>	<b>COMMUNITY DEVELOPMENT</b>	<b>GENERAL GOVERNMENT</b>	<b>TOTAL</b>
<b>A. COSTS REASONABLY BORNE</b>	Various	\$ 265,370	\$ 482,998	\$ 2,553,469	\$ 1,335,000	\$ 1,000,679	\$ 5,637,516
<b>B. ESTIMATED USER FEES REVENUES</b>							
Taxable Sales	4603	0	0	0	0	26,500	26,500
Business License Appl. Fees	4607	0	0	0	0	185,000	185,000
Planning & Zoning Fees	4608	0	0	0	400,000	0	400,000
Public Works Service Fees		0	2,400	0	0	0	2,400
Building Code Assessments	4610	0	0	0	0	0	0
MH Rent Increase Application Filing Fees	4611	0	0	0	95,500	0	95,500
Miscellaneous Service Charges	4613	0	0	0	0	1,500	1,500
False Alarm Srvc Charge-Business	4614	51,500	0	0	0	0	51,500
False Alarm Srvc Charge-Residential	4615	3,900	0	0	0	0	3,900
Kids Club	4616	0	0	0	0	0	0
Veterans Sports Complex	4617	0	0	225,000	0	0	225,000
Early Childhood Education Program	4618	0	0	511,427	0	0	511,427
Special Interest/Community Center	4619	0	0	0	0	0	0
Aquatics	4620	0	0	235,025	0	0	235,025
Youth Sports	4621	0	0	175,000	0	0	175,000
Transportation	4622	0	0	160,000	0	0	160,000
Miscellaneous	4623	0	0	0	0	0	0
Park Programs	4624	0	0	20,500	0	0	20,500
Farmers Market	4625	0	0	0	0	0	0
Park Teen Programs	4627	0	0	25,000	0	0	25,000
Adult Sports	4628	0	0	81,000	0	0	81,000
Permits	4629	0	0	0	0	0	0
Fine Arts Program	4630	0	0	0	0	0	0
Fine Arts Day Camp	4631	0	0	0	0	0	0
Human Services Fees	4632	0	0	5,200	0	0	5,200
Stevenson Gym Fitness Center	4633	0	0	1,000	0	0	1,000
Youth Services Program Fees	4641	0	0	1,000	0	0	1,000
<b>FEE REVENUE</b>		<b>55,400</b>	<b>2,400</b>	<b>1,440,152</b>	<b>495,500</b>	<b>213,000</b>	<b>2,206,452</b>
<b>C. AMOUNT FEE EXCEEDS COST</b> (i.e., amount of tax proceeds)		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. LESSER OF FEE REVENUES OR COSTS</b>		<b>\$ 55,400</b>	<b>\$ 2,400</b>	<b>\$ 1,440,152</b>	<b>\$ 495,500</b>	<b>\$ 213,000</b>	<b>\$ 2,206,452</b>

**E. USE THE RESULTS TO COMPLETE WORKSHEET #2**

**CITY OF CARSON  
GANN APPROPRIATIONS LIMIT  
BUDGET BASIS  
FY 2012/13**

**WORKSHEET #1a  
USER FEES VERSUS COSTS**

Org Key	Description	OBJECT NO.	PUBLIC SAFETY	PUBLIC WORKS	COMMUNITY ENRICHMENT	COMMUNITY DEVELOPMENT	GENERAL GOVERNMENT	TOTAL
01-90-905-xxx	PS/Public Safety Contract Admin							0
01-90-910-xxx	PS/Public Safety Code Enforcement/Alarm		265,370					265,370
01-80-820-161	DS/Public Works Engineering-Inspection			482,998				482,998
01-90-940-152	PS/PARKS&REC/Commission				0			0
01-90-950-xxx	PS/PARKS&REC/Operations				0			0
01-90-951-xxx	PS/PARKS&REC/Program Section 1				0			0
01-90-952-xxx	PS/PARKS&REC/Program Section 2				0			0
01-90-953-xxx					0			0
01-90-954-xxx	PS/PARKS&REC/Veterans Park				0			0
01-90-951-631	PS/PARKS&REC/Adult Sports				178,126			178,126
01-90-952-620	PS/PARKS&REC/Facility Permits				0			0
01-90-952-651	PS/PARKS&REC/Volunteer Banquet				0			0
29-90-961-xxx	PS/PARKS&REC/Kids Club				0			0
01-90-954-324/351/395	PS/PARKS&REC/Veterans Sportscomplex				538,580			538,580
01-90-965-xxx	PS/PARKS&REC/Aquatics				691,344			691,344
01-90-951-701	PS/PARKS&REC/Youth Sports				266,579			266,579
01-90-952-612	PS/PARKS&REC/Farmers Market				0			0
01-90-970-xxx	PS/PARKS&REC/Lndscp Bldg. Maintenance				0			0
01-90-980-xxx	PS/HS/Community Services				0			0
01-90-981-003	PS/HS/Special Interests				29,007			29,007
01-90-983-301	PS/HS/Early Childhood				764,244			764,244
01-90-983-xxx	PS/HS/Social Services				0			0
01-90-990-989	PS/HS/Fine Arts Day Camp				0			0
01-90-137-xxx	DS/Public Works Transportation				85,589			85,589
01-80-860-xxx	DS/Building and Safety					1,335,000		1,335,000
01-80-870-292	DS/ Planning/Environmental Operations					0		0
01-60-660-xxx	AS/ Revenue						1,000,679	1,000,679

**A. COSTS REASONABLY BORNE**

	\$ 265,370	\$ 482,998	\$ 2,553,469	\$ 1,335,000	\$ 1,000,679	\$ 5,637,516
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Note: Numbers from Adopted Budget for FY 12/13 column on RX14PPWS

**CITY OF CARSON  
GANN APPROPRIATIONS LIMIT  
BUDGET BASIS  
FY 2012/13**

**WORKSHEET #2  
CALCULATION OF PROCEEDS OF TAXES - SUMMARY**

REVENUE SOURCE	FY 2012/13 ADOPTED REVENUES	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
<b>GENERAL FUND - NON-INTEREST REVENUES</b>			
Total Taxes	\$ 53,646,650	\$ 45,933,000	\$ 7,713,650
Total Licenses & Permits	5,460,150	2,500,000	2,960,150
Total Fines & Forfeitures	1,617,000	0	1,617,000
Total Use of Money & Property Before Interest on Investments	1,127,650	147,793	979,857
Total Intergovernmental	522,036	250,000	272,036
Total Charges for Services-From Worksheet #1	2,206,452	0	2,206,452
Total Other Revenue	952,500	0	952,500
Total Interfund Transfers	1,037,344	0	1,037,344
<b>SUBTOTAL GENERAL FUND NON-INTEREST REVENUES</b>	<b>66,569,782</b>	<b>48,830,793</b>	<b>17,738,989</b>
Total Liquidation of Reserves	(632,265)	0	(632,265)
<b>TOTAL GENERAL FUND NON-INTEREST REVENUES</b>	<b>65,937,517</b>	<b>48,830,793</b>	<b>17,106,724</b>
<b>SPECIAL REVENUE FUNDS - NON-INTEREST REVENUES</b>			
Total Asset Forfeiture Fund	0	0	0
Total Beverage Container Recycling Grant	24,000	0	24,000
Total Edward Byrne Memorial Justice Assistance Grant	92,890	0	92,890
Total State COPS Grant Fund	203,858	0	203,858
Total Family Support Grant	44,000	0	44,000
Total Gas Tax Fund	2,466,937	0	2,466,937
Total HCD Block Grant Fund	1,451,609	0	1,451,609
Total Park Development Fund	0	0	0
Total Bicycle Pathway Fund	183,026	0	183,026
Total Proposition A Fund	1,855,602	1,403,502	452,100
Total Proposition C Fund	3,585,778	1,164,168	2,421,610
Total Federal Highway Planning Fund	5,107,998	0	5,107,998
Total LA County Park Dist Fund	350,000	0	350,000
Total State Park Bond Act Grant	0	0	0
Total Used Oil-State Grant Fund	37,250	0	37,250
Total Air Quality Fund	117,156	0	117,156
Total State Local Transportation Fund	88,466	0	88,466
Total Self Supporting Fund	1,447,582	0	1,447,582
Total Capital Asset Replacement Fund	1,080,508	0	1,080,508
Total OTS - DUI/DL Grant	0	0	0
Total Brownfields Cleanup Revolving Fund	0	0	0
Total Brownfields Economic Development Initiative Fund	0	0	0
Total Federal Transportation Administration Fund	0	0	0
Total Measure R Fund	870,148	870,148	0
Total Neighborhood Stabilization Program Fund	1,213,000	0	1,213,000
Total Workforce Investment Act Fund	915,951	0	915,951
Total Energy Efficiency and Conservation Block Grant	0	0	0
Total Restricted Admin Tow Fee Fund	69,500	0	69,500
Total Proposition 1B Fund	0	0	0
Total Capital Improvement Program Grant Fund	654,550	0	654,550
Total Youth Services Program Grant	5,400	0	5,400
<b>TOTAL SPECIAL FUND NON-INTEREST REVENUES</b>	<b>21,865,209</b>	<b>3,437,818</b>	<b>18,427,391</b>
<b>TOTAL NON-INTEREST REVENUES</b>	<b>87,802,726</b>	<b>52,268,611</b>	<b>35,534,115</b>
Interest Revenues (From Worksheet #3)	280,679	165,930	114,749
<b>TOTAL REVENUES (Use for Worksheet #4)</b>	<b>\$ 88,083,405</b>	<b>\$ 52,434,541</b>	<b>\$ 35,648,864</b>