

COMPREHENSIVE ANNUAL FINANCIAL REPORT

STATISTICAL SECTION

(Not covered by Independent Auditors' Report)

CITY OF CARSON, CALIFORNIA



TABLE 1

CITY OF CARSON, CALIFORNIA
 Net Assets by Component
 Last Ten Fiscal Years
 (Accrual Basis of Accounting)

	Fiscal Year.									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Governmental activities										
Invested in capital assets, net of accumulated depreciation and related debt	N/A	N/A	N/A	\$ 348,271,440	\$ 352,560,147	\$ 345,259,471	\$ 347,867,446	\$ 338,831,073	339,173,885	343,401,921
Restricted for:										
Public services	N/A	N/A	N/A	204,195	(428,719)	2,121,021	5,043,426	7,266,284	7,955,782	365,563
Development services	N/A	N/A	N/A	772,895	9,601,103	-	-	-	-	5,163,559
Economic development	N/A	N/A	N/A	134,152,221	185,724,332	192,255,065	198,110,054	16,876,793	14,883,468	66,747,912
Low and moderate income housing	N/A	N/A	N/A	-	-	-	-	44,076,682	47,791,190	57,703,840
Unrestricted	N/A	N/A	N/A	(20,247,230)	(81,462,097)	(71,911,054)	(68,817,297)	90,795,828	96,062,533	(13,874,931)
total governmental activities net assets	-	-	-	\$ 463,153,521	\$ 465,994,766	\$ 467,724,503	\$ 482,203,629	\$ 497,846,660	\$ 505,866,858	\$ 459,507,864

Source: City of Carson

N/A - Not Available. The city implemented GASB 34 reporting for the fiscal year ended June 30, 2003.

TABLE 2

CITY OF CARSON, CALIFORNIA
 Changes in Net Assets
 Last Ten Fiscal Years
 (Accrual Basis of Accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Expenses										
Governmental activities:										
General government	N/A	N/A	N/A	\$ 17,052,037	\$ 16,632,600	\$ 18,001,181	\$ 16,767,939	\$ 19,469,561	\$ 20,809,981	\$ 27,028,260
Public services	N/A	N/A	N/A	30,696,990	32,134,878	33,180,089	32,697,684	36,489,941	39,934,036	40,435,251
Development services	N/A	N/A	N/A	20,194,095	22,350,042	14,921,451	14,397,933	15,041,177	14,393,790	13,221,772
Economic development	N/A	N/A	N/A	13,078,462	11,698,412	17,172,120	13,106,094	18,252,691	14,418,785	70,810,907
Interest and other charges	N/A	N/A	N/A	4,920,814	5,549,730	5,465,560	4,819,483	5,689,403	6,820,184	6,429,807
Interfund reimbursement	N/A	N/A	N/A	(3,089,227)	-	-	-	-	-	-
Total governmental activities expenses	-	-	-	\$ 82,853,171	\$ 88,365,662	\$ 88,740,401	\$ 81,789,133	\$ 94,942,773	\$ 96,376,776	\$ 157,925,997
Program Revenues:										
Governmental activities:										
Charges for services	N/A	N/A	N/A	\$ 11,392,292	\$ 11,855,375	\$ 11,951,722	\$ 11,709,299	\$ 11,823,146	\$ 11,942,829	\$ 11,976,952
Operating contributions and grants	N/A	N/A	N/A	12,267,363	12,570,380	10,103,518	8,396,046	17,071,652	12,623,073	7,767,632
Capital contributions and grants	N/A	N/A	N/A	175,404	-	73,922	996,437	77,327	78,098	1,890,354
Total governmental activities program revenues	-	-	-	\$ 23,835,059	\$ 24,425,755	\$ 22,129,162	\$ 21,101,782	\$ 28,972,125	\$ 24,644,000	\$ 21,634,938
Net (expense) revenues-governmental activities/primary government	-	-	-	\$ (59,018,112)	\$ (63,939,907)	\$ (66,611,239)	\$ (60,687,351)	\$ (65,970,648)	\$ (71,732,776)	\$ (136,291,059)

TABLE 2 (Continued)

CITY OF CARSON, CALIFORNIA
 Changes in Net Assets
 Last Ten Fiscal Years
 (Accrual Basis of Accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General Revenues and Other Changes in Net Assets										
Governmental activities:										
Taxes	N/A	N/A	N/A	\$ 52,846,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Property taxes	N/A	N/A	N/A	-	25,832,203	28,150,634	29,157,856	31,005,842	32,202,400	34,892,648
Sales taxes	N/A	N/A	N/A	-	20,632,463	19,010,261	20,133,009	21,066,579	21,648,681	19,262,212
Transient occupancy taxes	N/A	N/A	N/A	-	896,294	1,139,242	1,329,497	1,392,123	1,564,083	1,244,543
Franchise taxes	N/A	N/A	N/A	-	6,675,126	6,888,795	8,433,494	8,120,849	8,159,269	9,686,804
Admissions Tax	N/A	N/A	N/A	-	-	-	-	-	-	105,019
Utility users tax	N/A	N/A	N/A	-	-	-	-	-	-	1,028
Motor vehicle license fee	N/A	N/A	N/A	-	-	2,494,546	677,746	531,114	435,813	334,137
Motor vehicle in lieu	N/A	N/A	N/A	-	4,679,928	5,369,607	6,594,965	6,395,360	6,780,952	7,235,463
Other tax	N/A	N/A	N/A	-	-	3,311	3,698	-	-	-
Licenses and permits	N/A	N/A	N/A	5,335,589	-	-	-	-	-	-
Fines, forfeitures and penalties	N/A	N/A	N/A	1,643,899	-	-	-	-	-	-
Use of money and property	N/A	N/A	N/A	5,746,229	3,068,670	5,708,185	7,840,437	10,288,832	9,209,215	8,488,288
Developer constructed infrastructure	N/A	N/A	N/A	4,550,996	-	-	-	-	-	-
Loss on sale of land	N/A	N/A	N/A	(759,060)	-	-	-	-	-	-
Other revenue	N/A	N/A	N/A	-	3,134,879	1,577,536	995,775	956,734	533,503	638,428
Total governmental activities	-	-	-	\$ 69,363,758	\$ 64,919,563	\$ 70,342,117	\$ 75,166,477	\$ 79,757,433	\$ 80,533,916	\$ 81,888,570
Change in Net Assets										
Governmental activities	N/A	N/A	N/A	\$ 10,345,646	\$ 979,656	\$ 3,730,878	\$ 14,479,126	\$ 13,786,785	\$ 8,801,140	\$ (54,402,489)
Total primary government	-	-	-	\$ 10,345,646	\$ 979,656	\$ 3,730,878	\$ 14,479,126	\$ 13,786,785	\$ 8,801,140	\$ (54,402,489)

Source: City of Carson

N/A - Not Available. The city implemented GASB 34 reporting for the fiscal year ended June 30, 2003.

TABLE 3

CITY OF CARSON, CALIFORNIA
Fund Balances of Governmental Funds
Last Ten Fiscal Years

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General fund										
Reserved	\$ 6,688,014	\$ 9,657,503	\$ 10,865,216	\$ 3,959,454	\$ 3,586,648	\$ 2,927,387	\$ 2,936,079	\$ 1,158,240	\$ 2,705,353	\$ 3,114,747
Unreserved, reported in:										
Designated for special purpose	17,714,180	21,248,432	22,148,605	17,898,007	19,148,285	20,231,985	20,418,185	20,231,984	20,621,985	17,674,646
Undesignated	7,971,326	7,092,428	8,900,575	7,934,829	2,681,347	3,758,506	4,477,779	6,447,492	1,057,669	-
Total general fund	\$ 32,373,520	\$ 37,998,363	\$ 41,914,396	\$ 29,792,290	\$ 25,416,280	\$ 26,917,878	\$ 27,832,043	\$ 27,837,716	\$ 24,385,007	\$ 20,789,393
Special Revenue										
Reserved	\$ 1,843,486	\$ 617,986	\$ 711,797	\$ 1,593,088	\$ 1,636,086	\$ 1,265,311	\$ 3,130,368	\$ 15,737,951	\$ 14,792,547	\$ 17,073,294
Unreserved, reported in:										
Designated	3,729,747	3,832,641	4,239,081	-	2,025,413	-	-	8,034,288	11,962,175	6,724,222
Undesignated	-	-	(491,396)	10,028,656	8,278,870	12,608,252	13,291,655	-	-	-
State local transportation fund	-	-	-	-	-	-	-	-	-	-
Unreserved, reported in:										
Special revenue funds	-	-	-	(791,232)	-	-	-	-	-	-
Total special revenue fund	\$ 5,573,233	\$ 4,450,627	\$ 4,459,482	\$ 10,830,512	\$ 11,940,369	\$ 13,873,563	\$ 16,422,023	\$ 23,772,239	\$ 26,754,722	\$ 23,797,516
Capital projects										
Reserved	\$ 34,504,463	\$ 52,152,044	\$ 65,856,829	\$ 60,482,480	\$ 79,119,527	\$ 83,913,950	\$ 86,791,251	\$ 89,585,120	\$ 81,160,740	\$ 79,754,221
Unreserved, reported in:										
Designated	88,410,711	72,529,334	60,795,127	-	21,057,309	-	-	142,140,637	156,640,705	116,298,202
Undesignated	-	-	-	68,963,168	85,547,156	108,341,115	112,382,042	-	-	-
Total capital projects	\$122,915,174	\$124,681,378	\$126,651,956	\$129,445,648	\$185,723,992	\$192,255,065	\$199,173,293	\$ 231,725,757	\$ 237,801,445	\$ 196,052,423
Debt service*										
Reserved	\$ 7,054,070	\$ 7,200,131	\$ 7,448,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total debt service	\$ 7,054,070	\$ 7,200,131	\$ 7,448,969	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total governmental funds	\$167,915,997	\$174,330,499	\$180,474,803	\$170,068,450	\$223,080,641	\$233,046,506	\$243,427,359	\$ 283,335,712	\$ 288,941,174	\$ 240,639,332

* Beginning Fiscal Year 2002/03, Debt Service Fund Balances are reported as part of the Special Revenue Funds

Source: City of Carson

TABLE 4

CITY OF CARSON, CALIFORNIA

Changes in Fund Balances of Governmental Funds

Last Ten Fiscal Years

(Modified Accrual Basis of Accounting)

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Revenues										
Taxes	\$ 46,778,021	\$ 49,567,342	\$ 52,471,657	\$ 52,846,105	\$ 56,519,628	\$ 63,655,899	\$ 69,505,481	\$ 73,210,445	\$ 76,416,838	\$ 80,907,303
Licenses and permits	5,574,035	5,156,857	4,442,791	5,335,589	5,994,196	5,431,560	5,402,462	5,293,969	5,385,637	5,643,875
Fines, forfeitures and penalties	1,645,011	1,339,477	1,630,539	1,643,899	1,795,051	1,653,669	1,754,645	1,727,612	1,609,321	1,701,748
Use of money and property	10,239,297	10,246,554	7,547,944	5,746,229	3,878,909	7,177,883	9,354,791	11,007,795	11,433,529	10,557,318
Intergovernmental	13,271,658	20,878,954	25,222,451	15,278,181	10,153,767	8,721,085	6,215,326	12,207,289	9,067,678	5,443,708
Charges for services	2,514,300	2,313,310	2,519,138	3,543,371	2,893,193	3,271,407	3,077,369	2,985,352	2,985,224	2,559,121
Charges to other funds	2,302,668	2,845,323	3,332,516	753,374	437,525	-	902,500	372,000	869,400	32,697
Miscellaneous	3,105,948	4,334,779	2,806,225	2,361,288	3,080,473	2,822,930	2,757,222	3,453,703	1,192,004	1,304,603
Total revenues	\$ 85,430,938	\$ 96,682,596	\$ 99,973,261	\$ 87,508,036	\$ 84,752,742	\$ 92,734,433	\$ 98,969,796	\$ 110,258,165	\$ 108,959,631	\$ 108,150,373
Expenditures										
General government	\$ 14,012,272	\$ 18,276,909	\$ 21,561,512	\$ 15,962,700	\$ 18,059,804	\$ 16,049,750	\$ 16,666,041	\$ 18,071,092	\$ 19,130,574	\$ 20,139,083
Public services	29,589,540	30,977,256	33,125,568	29,555,026	30,201,484	29,599,768	31,849,780	34,324,469	36,385,981	36,577,270
Development services	3,741,258	4,361,523	4,608,275	13,496,117	14,429,057	13,306,867	14,310,213	14,600,846	15,243,991	12,786,280
Economic development	5,023,375	5,557,878	5,801,010	13,028,698	11,983,776	18,003,874	16,522,830	27,983,987	18,219,462	67,156,790
Debt Service										
Bond principal	2,395,000	2,525,000	2,135,000	3,040,000	2,190,000	3,160,000	2,930,000	\$ 3,105,000	\$ 3,795,000	\$ 3,610,000
Bond interest	3,810,480	3,669,866	2,792,625	2,574,293	2,879,437	5,077,668	4,958,655	\$ 5,223,017	\$ 7,634,458	\$ 5,985,058
Other bond financing costs	-	-	1,043,597	979,935	2,050,259	2,000	-	947,786	1,033,973	234,980
Capital improvement programs	10,871,433	24,899,662	27,356,192	21,213,118	14,708,820	3,956,003	4,302,986	5,709,591	8,053,836	32,557,557
Interfund reimbursement	-	-	-	(3,089,227)	(3,226,212)	(2,679,747)	(2,951,561)	(3,196,983)	(3,617,653)	(3,995,295)
Total expenditures	\$ 69,443,358	\$ 90,268,094	\$ 98,423,779	\$ 96,760,660	\$ 93,276,425	\$ 86,476,183	\$ 88,588,944	\$ 106,768,805	\$ 105,879,622	\$ 175,051,723
Excess (deficiency) of revenues over (under) expenditures	\$ 15,987,580	\$ 6,414,502	\$ 1,549,482	\$ (9,252,624)	\$ (8,523,683)	\$ 6,258,250	\$ 10,380,852	\$ 3,489,360	\$ 3,080,009	\$ (66,901,350)

TABLE 4

CITY OF CARSON, CALIFORNIA

Changes in Fund Balances of Governmental Funds

Last Ten Fiscal Years

(Modified Accrual Basis of Accounting)

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Other financing sources (uses)										
Transfers in	\$ 12,057,222	\$ 10,418,147	\$ 13,777,533	\$ 13,820,727	\$ 67,297,056	\$ 13,593,689	\$ 12,894,333	\$ 13,623,464	\$ 23,638,979	\$ 26,673,638
Transfers out	(12,057,222)	(10,418,147)	(13,777,533)	(13,820,727)	(67,297,056)	(13,593,689)	(12,894,333)	(13,623,464)	(23,638,979)	(26,673,638)
Loan Proceeds	-	-	-	-	-	5,000,000	-	-	-	-
Bond Proceeds	-	-	28,625,000	21,957,077	63,490,863	-	-	28,000,000	16,845,000	22,810,000
Payment to escrow agent	-	-	(31,174,303)	(22,416,467)	(4,333,072)	-	-	-	(14,319,547)	(390,683)
Loss on sale of land	-	-	-	(759,060)	(598,936)	(1,433,918)	-	-	-	-
Total other financing sources (uses)	\$ -	\$ -	\$ (2,549,303)	\$ (1,218,450)	\$ 58,558,855	\$ 3,566,082	\$ -	\$ 28,000,000	\$ 2,523,453	\$ 22,419,317
Net change in fund balances	\$ 15,987,580	\$ 6,414,502	\$ (999,821)	\$ (10,471,074)	\$ 50,035,172	\$ 9,824,332	\$ 10,380,852	\$ 31,489,360	\$ 5,605,462	\$ (44,482,033)
Debt service as a percentage of noncapital expenditures	11.85%	10.47%	9.17%	9.15%	9.53%	10.71%	9.94%	9.77%	14.01%	7.19%

TABLE 5

CITY OF CARSON, CALIFORNIA

General Governmental Revenues by Source

Last Ten Fiscal Years

Year Ended 30-Jun	Property Tax	Sales Tax	Franchise Tax	Interest Income on Investments	Building Construction Permits	Business License Fees	Federal Grants	Motor Vehicle License Fees
2000	\$ 22,478,380	\$ 17,952,711	\$ 3,645,680	\$ 8,805,516	\$ 3,443,998	\$ 1,664,660	\$ 5,071,343	\$ 4,666,633
2001	\$ 23,304,812	\$ 18,362,112	\$ 4,884,650	\$ 9,482,761	\$ 3,151,379	\$ 1,690,357	\$ 4,325,984	\$ 5,093,219
2002	\$ 24,857,471	\$ 19,625,485	\$ 5,121,807	\$ 6,724,067	\$ 2,292,022	\$ 1,768,946	\$ 6,253,964	\$ 5,217,810
2003	\$ 26,436,403	\$ 19,133,151	\$ 4,244,705	\$ 4,998,244	\$ 3,046,120	\$ 1,895,545	\$ 3,274,399	\$ 5,303,265
2004	\$ 25,970,924	\$ 20,608,179	\$ 6,675,126	\$ 3,122,010	\$ 3,717,082	\$ 2,008,429	\$ 2,007,064	\$ 4,674,718
2005	\$ 33,520,241 *	\$ 19,186,893 **	\$ 6,888,795	\$ 5,314,792	\$ 3,090,034	\$ 2,017,497	\$ 2,153,900	\$ 2,494,546
2006	\$ 36,319,089 *	\$ 20,124,304 **	\$ 8,433,494	\$ 5,662,143	\$ 2,798,971	\$ 2,323,767	\$ 1,763,153	\$ 677,846
2007	\$ 39,148,797 *	\$ 21,053,363 **	\$ 8,120,846	\$ 8,458,027	\$ 2,195,205	\$ 2,538,674	\$ 8,303,199	\$ 531,114
2008	\$ 41,960,439 *	\$ 21,615,227 **	\$ 8,159,269	\$ 9,442,128	\$ 2,291,416	\$ 2,567,338	\$ 2,449,439	\$ 435,813
2009	\$ 47,831,937 *	\$ 19,262,212 **	\$ 9,686,804	\$ 8,347,727	\$ 2,422,053	\$ 2,681,222	\$ 1,597,640	\$ 334,137

* - Includes property taxes received in lieu of motor vehicles license fees.

** - Includes property taxes received in lieu of sales taxes.

Source: City of Carson

TABLE 6

CITY OF CARSON, CALIFORNIA

Assessed Value and Estimated Actual Value of Taxable Property
Last Ten Fiscal Years
(in thousands of dollars)

Fiscal Year Ended June 30	City				Redevelopment Agency				Total	
	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Secured	Unsecured	Less: Exemptions	Taxable Assessed Value	Direct Tax Rate	Total Direct Tax Rate
2000	6,588,658	1,303,950	(93,814)	7,798,794	1,820,265	546,725	(4,489)	2,362,501	1.000%	1.000%
2001	7,246,952	1,553,510	(93,268)	8,707,194	2,004,718	756,416	(4,840)	2,756,294	1.000%	1.000%
2002	7,795,376	1,620,292	(92,483)	9,323,185	1,657,319	721,509	(4,942)	2,373,886	1.000%	1.000%
2003	8,209,445	1,519,365	(92,130)	9,636,680	1,602,933	718,933	(4,985)	2,316,881	1.000%	1.000%
2004	8,823,662	1,359,076	(90,915)	10,091,823	2,344,054	554,936	(13,829)	2,885,161	1.000%	1.000%
2005	9,338,345	1,456,260	(92,176)	10,702,429	2,497,646	614,932	(14,185)	3,098,393	1.000%	1.000%
2006	10,298,564	1,384,761	(92,939)	11,590,386	2,797,669	561,889	(14,343)	3,345,215	1.000%	1.000%
2007	10,563,712	1,449,239	(80,506)	11,932,446	3,029,193	608,572	(54,178)	3,583,586	1.000%	1.000%
2008	11,312,601	1,416,880	(96,195)	12,633,286	3,230,043	557,471	(69,410)	3,718,104	1.000%	1.000%
2009	12,037,843	1,544,502	(102,451)	13,479,894	3,386,534	642,531	(71,263)	3,957,801	1.000%	1.000%

Note:

In 1978, the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With a few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is re-assessed at the purchase price of the property sold. The valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitation described above.

Source: Los Angeles County Assessor's Office

TABLE 7

CITY OF CARSON, CALIFORNIA
Direct and Overlapping Property Tax Rates
 (Rate per \$100 of assessed value)
 Last Ten Fiscal Years

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
City Direct Rates:										
City basic rate	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Total City Direct Rate	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000	1.000
Overlapping Rates:										
County of Los Angeles	0.0014	0.0013	0.0011	0.0010	0.0010	0.0009	0.0008	0.0007	0.0000	0.0000
Community College	0.0000	0.0000	0.0160	0.0146	0.0199	0.0181	0.0143	0.0215	0.0088	0.0221
Unified Schools	0.0315	0.0408	0.0481	0.0370	0.0771	0.0888	0.0843	0.1068	0.1233	0.1248
Flood Control	0.0018	0.0016	0.0011	0.0009	0.0005	0.0002	0.0000	0.0001	0.0000	0.0000
Metropolitan Water District	0.0089	0.0088	0.0077	0.0067	0.0061	0.0058	0.0052	0.0047	0.0045	0.0043
Total Direct Rate	<u>1.0436</u>	<u>1.0525</u>	<u>1.0740</u>	<u>1.0602</u>	<u>1.1046</u>	<u>1.1138</u>	<u>1.1047</u>	<u>1.1337</u>	<u>1.1366</u>	<u>1.1512</u>

Note:
 In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1% fixed amount. This 1% is shared by all taxing agencies for which the subject property resides within. In addition to the 1% fixed amount, property owners are charged taxes as a percentage of assessed property values for the payment of various inter-governmental overlapping debt.

TABLE 8

CITY OF CARSON, CALIFORNIA

Principal Property Tax Payers

Current Year and Ten Years Ago

Taxpayer	2009		2000	
	Taxable Assessed Value*	Percent of Total City Taxable Assessed Value	Taxable Assessed Value	Percent of Total City Taxable Assessed Value
BP West Coast Products	\$ 2,341,410,206	14.32%	-	0.00%
Atlantic Richfield Co.	-	0.00%	1,710,074,095	0.00%
Watson Cogeneration Co.	561,065,726	3.43%	428,924,000	2.62%
ConocoPhillips Co	437,680,943	2.68%	-	0.00%
Tosco Corp.	-	0.00%	249,961,234	1.53%
Watson Land Co	317,271,583	1.94%	246,646,229	1.51%
Ineos Polypropylene LLC	182,179,288	1.11%	-	0.00%
Gatx Tank Storage Terminals Corp.	168,117,701	1.03%	100,048,018	0.61%
Home Depot Center Anschutz So. CA	127,136,686	0.78%	-	0.00%
Carson Dominguez Properties LP	113,877,678	0.70%	-	0.00%
Tesoro Corp.	98,851,130	0.60%	-	0.00%
General Mills Operations Inc.	94,750,294	0.58%	-	0.00%
Nissan Motor Corp.	-	0.00%	91,629,270	0.56%
Equilon Enterprises LLC	-	0.00%	89,745,287	0.55%
Arco Polypropylene LLC	-	0.00%	84,268,000	0.52%
Shell Oil Co.	-	0.00%	69,318,716	0.42%
Texaco Refining & Marketing Inc.	-	0.00%	55,150,512	0.34%
	\$ 4,442,341,235	27.17%	3,125,765,361	8.66%

*The amounts shown include assessed value data for both the City and the Redevelopment Agency.

Source: Los Angeles County Assessor's Office

TABLE 9

CITY OF CARSON, CALIFORNIA

Property Tax Levies and Collections
Last Ten Fiscal Years

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year	Collected within the		Collections in		Total Collections to Date	
		Fiscal Year of Levy Amount	Percent of Levy	Subsequent Years	Amount	Percent of Levy	
2000	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2001	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2002	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2003	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2004	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2005	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2006	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2007	\$ 26,878,008	\$ 26,591,132	98.93%	\$ 2,300,029	\$ 28,891,161	107.49%	
2008	\$ 31,165,050	\$ 28,498,357	91.44%	\$ 2,666,694	\$ 31,165,051	100.00%	
2009	\$ 34,030,650	\$ 31,368,244	92.18%	\$ 2,662,406	\$ 34,030,650	100.00%	

Note: The amounts presented include city property taxes and Redevelopment Agency tax increment. This schedule also includes amounts collected by the City and Redevelopment Agency that were passed-through to other agencies.

Source: Los Angeles County Auditor Controller
N/A - Not Available

TABLE 10

CITY OF CARSON, CALIFORNIA

Direct and Overlapping Government Activities Debt
June 30, 2009

	Gross Bonded Debt	Exclusions	Net Bonded Debt City Share
Direct Debt			
City of Carson - 1915 Act Bonds	\$ 33,610,000	\$ 33,610,000	\$ -
Carson Redevelopment Agency	\$ 124,960,863	\$ 124,960,863	\$ -
Total Direct Debt	\$ 158,570,863	\$ 158,570,863	\$ -
Overlapping Debt-Repaid with Property Taxes Tax and Assessment Debt			\$ 268,978,752
General Fund Debt (Net)			\$ 54,521,444
Total Overlapping Debt-Repaid with Property Taxes			\$ 323,500,196
Total Direct and Overlapping Debt			\$ 323,500,196

Notes:

- (1) Direct debt exclusions represent bonds which are not general obligation bonds of the city and do not represent a claim against the General Fund revenues of the city.
- (2) Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the city. The net bonded debt estimates the portion of the outstanding debt of the overlapping governments that is borne by the residents and businesses of the city.

Source: California Municipal Statistics, Inc. and the city of Carson, Finance Division.

TABLE 11

CITY OF CARSON, CALIFORNIA
 Legal Debt Margin Information
 Last Ten Fiscal Years

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Debt limit - 15% of Total Assessed Value	\$1,189,662,443	\$1,325,457,016	\$1,417,928,154	\$1,466,520,208	\$1,533,314,872	\$1,629,560,129	\$1,763,874,804	\$1,815,886,429	\$1,923,425,895	\$2,051,610,645
Amount of debt applicable to limit	-	-	-	-	-	-	-	-	-	-
Legal debt margin	\$1,189,662,443	\$1,325,457,016	\$1,417,928,154	\$1,466,520,208	\$1,533,314,872	\$1,629,560,129	\$1,763,874,804	\$1,815,886,429	\$1,923,425,895	\$2,051,610,645
Total net debt applicable to the limit	-	-	-	-	-	-	-	-	-	-
as a percentage of debt limit	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Legal Debt Margin Calculation										
Assessed value	\$7,798,794,280	\$8,707,194,379	\$9,323,185,053	\$9,636,681,097	\$10,091,823,173	\$10,702,428,623	\$11,590,385,815	\$11,932,445,504	\$12,633,285,525	\$13,479,894,238
Add back: exempt real property	132,288,673	129,185,727	129,669,308	140,120,290	130,275,972	161,305,568	168,779,548	173,464,020	189,553,778	197,510,065
Total assessed value	\$7,931,082,953	\$8,836,380,106	\$9,452,854,361	\$9,776,801,387	\$10,222,099,145	\$10,863,734,191	\$11,759,165,363	\$12,105,909,524	\$12,822,839,303	\$13,677,404,303
Debt limit (15% of total assessed value)	\$1,189,662,443	\$1,325,457,016	\$1,417,928,154	\$1,466,520,208	\$1,533,314,872	\$1,629,560,129	\$1,763,874,804	\$1,815,886,429	\$1,923,425,895	\$2,051,610,645
Debt applicable to limit:	-	-	-	-	-	-	-	-	-	-
General obligation bonds	-	-	-	-	-	-	-	-	-	-
Less: Amount set aside for repayment	-	-	-	-	-	-	-	-	-	-
of general obligation debt	-	-	-	-	-	-	-	-	-	-
Total net debt applicable to limit	-	-	-	-	-	-	-	-	-	-
Legal debt margin	\$1,189,662,443	\$1,325,457,016	\$1,417,928,154	\$1,466,520,208	\$1,533,314,872	\$1,629,560,129	\$1,763,874,804	\$1,815,886,429	\$1,923,425,895	\$2,051,610,645
	\$ 62,040,000	\$ 59,515,000	\$ 56,845,000	\$ 54,405,000	\$ 111,560,863	\$ 108,400,863	\$ 105,470,863	\$ 130,365,863	\$ 128,570,863	\$ 147,770,863

Note:

The City of Carson has no bonded debt.
 The Carson Redevelopment Agency has bonded debt (Tax Allocation)

Source: County of Los Angeles, Auditor-Controller/Disbursements/Tax Division and City of Carson, Finance Department.

TABLE 12

CITY OF CARSON, CALIFORNIA
 Pledged-Revenue Coverage
 Last Ten Fiscal Years

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Gross tax increment	\$18,269,359	\$18,424,403	\$19,090,303	\$21,062,687	\$19,887,155	\$21,826,789	\$22,819,093	\$25,682,282	\$27,856,482	\$33,249,076
Debt service										
Principal	\$ 2,395,000	\$ 2,525,000	\$ 2,135,000	\$ 3,040,000	\$ 2,190,000	\$ 3,160,000	\$ 2,930,000	\$ 3,105,000	\$ 3,795,000	\$ 3,610,000
Interest	\$ 3,810,480	\$ 3,669,866	\$ 2,792,625	\$ 2,574,293	\$ 2,879,437	\$ 5,077,669	\$ 4,958,655	\$ 4,870,555	\$ 5,931,620	\$ 5,818,961
	\$ 6,205,480	\$ 6,194,866	\$ 4,927,625	\$ 5,614,293	\$ 5,069,437	\$ 8,237,669	\$ 7,888,655	\$ 7,975,555	\$ 9,726,620	\$ 9,428,961
Coverage	<u>2.94</u>	<u>2.97</u>	<u>3.87</u>	<u>3.75</u>	<u>3.92</u>	<u>2.65</u>	<u>2.89</u>	<u>3.22</u>	<u>2.86</u>	<u>3.53</u>

Note: The pledged tax increment revenues and the debt service payments refer to the City of Carson Redevelopment Agency.

Source: City of Carson

TABLE 13

CITY OF CARSON, CALIFORNIA
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population (1)	Personal Income (in thousands) (2)	Per Capita Personal Income (2)	Unemployment Rate (3)
2000	89,730	\$ 279,050	\$ 29,232	5.4%
2001	92,067	\$ 294,508	\$ 30,510	5.7%
2002	93,225	\$ 301,003	\$ 30,856	6.8%
2003	94,836	\$ 309,827	\$ 31,512	7.0%
2004	97,747	\$ 326,402	\$ 33,034	6.5%
2005	98,329	\$ 346,423	\$ 35,022	5.3%
2006	97,981	\$ 373,322	\$ 37,362	4.7%
2007	98,110	390,296	39,794	5.0%
2008	98,178	N/A	N/A	7.2%
2009	98,159	N/A	N/A	7.2%

Sources:

(1) State Department of Finance

(2) U.S. Bureau of Economic Analysis (data shown is for Los Angeles, CA)

(3) State of California Employment Development Department

N/A - Not Available

TABLE 14

CITY OF CARSON, CALIFORNIA

Principal Employers

Current Year and Ten Years Ago

Employer	2009		2000		Percent of Total City Employment
	Number of Employees (1)	Rank	Percent of Total City Employment (2)	Number of Employees	
B P West Coast	1,207	1	2.77%	N/A	N/A
Northrup Grumman	1,126	2	2.59%	N/A	N/A
Golden Wheel Corp.	899	3	2.07%	N/A	N/A
Lakeshore Equipment Co. Inc.	765	4	1.76%	N/A	N/A
See's Candy Shops Inc.	522	5	1.20%	N/A	N/A
Target Corporation	518	6	1.19%	N/A	N/A
Leiner Health Products	440	7	1.01%	N/A	N/A
Bottling Group LLC	408	8	0.94%	N/A	N/A
Pacific Bell	388	9	0.89%	N/A	N/A
Canon Business Solutions	355	10	0.82%	N/A	N/A
Total	6,628		15.24%	N/A	N/A

Sources: (1) City of Carson

(2) State of California Employment Development Department
(data shown is not seasonally adjusted - total City employment is 43,500)

N/A - Not Available. Data on city employment for 2000 is not available.

TABLE 15

CITY OF CARSON, CALIFORNIA
Full-time-Equivalent City Government Employees
By Function/Workgroup
Last Ten Fiscal Years

Function/Workgroup	Full-time-Equivalent Employees as of June 30									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
General government										
City Council	3.1	3.1	3.1	3.09	3.09	3.09	3.09	2.99	4.06	4.00
City Attorney	-	-	-	-	-	-	-	-	-	-
City Clerk	6	6	6	6	6	6	6	6	6	6
City Treasurer	5	5	5	5	5	5	5	5	5	5
City Manager	12.5	41.5	42.5	49.63	49.69	48.67	48.67	48.93	46.95	47.00
Administrative services										
Finance	40	45	46	47	49	49	52	52	52	52
Human Resources	13.4	-	-	-	-	-	-	-	-	-
Development Services	-	92.3	86.0	94.0	99.0	97.0	97.0	94.9	96.0	95.8
Engineering Services	23	-	-	-	-	-	-	-	-	-
Community Development	27	-	-	-	-	-	-	-	-	-
Economic Development	-	22.8	31.1	28.1	29.1	29.1	29.0	29.2	29.0	30.2
Public Services	-	134.3	150.3	156.21	158.15	157.16	158.16	158.00	159.00	158.00
Recreation and community services	65	-	-	-	-	-	-	-	-	-
Public Safety	28	-	-	-	-	-	-	-	-	-
Facilities and maintenance	110	-	-	-	-	-	-	-	-	-
Total	333	350	370	389	399	395	399	397	398	398

TABLE 16

CITY OF CARSON, CALIFORNIA

Operating Indicators
by Work Group
Last Ten Fiscal Years

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
<u>Economic Development</u>										
Housing and Block Grant Division:										
Mobile home rehab loan applications received	N/A	N/A	N/A	N/A	N/A	N/A	79	75	28	49
Mobile home rehab loans granted	N/A	N/A	N/A	N/A	N/A	N/A	66	51	33	17
Mobile home rehab loans granted (dollar value)	N/A	N/A	N/A	N/A	N/A	N/A	\$330,000	\$255,000	\$140,000	\$85,000
Single family rehab loan applications received	N/A	N/A	N/A	N/A	N/A	N/A	82	89	60	63
Single family rehab loans granted	N/A	N/A	N/A	N/A	N/A	N/A	69	69	36	16
Single family rehab loans granted (dollar value)	N/A	N/A	N/A	N/A	N/A	N/A	\$885,000	\$885,000	\$355,000	\$125,000
Mobile home rent control increases processed	N/A	N/A	N/A	N/A	N/A	N/A	6	6	9	11
Employment Development Division:										
Job applicants processed	N/A	N/A	N/A	N/A	N/A	N/A	1,146	N/A	654	1,545
Summer youth employees hired	N/A	N/A	N/A	N/A	N/A	N/A	96	100	90	181
Business Development Division:										
Business visitations conducted	N/A	N/A	N/A	N/A	N/A	N/A	15	6	19	25
Redevelopment Division:										
Development agreements negotiated	N/A	N/A	N/A	N/A	N/A	N/A	6	12	10	4
<u>Public Services</u>										
Graffiti Abatement Division:										
Service request completed	N/A	N/A	N/A	N/A	N/A	N/A	1,555	2,228	2,939	2,321
Square feet of graffiti removed by waterblast	N/A	N/A	N/A	N/A	N/A	N/A	94,270	93,697	33,620	69,293
Square feet of graffiti removed by paint over	N/A	N/A	N/A	N/A	N/A	N/A	626,341	685,605	572,347	553,654
Building and Landscape Maintenance Division:										
Service request completed	N/A	N/A	N/A	N/A	N/A	N/A	1,286	1,521	1,886	1,712
Vouchers issued	N/A	N/A	N/A	N/A	N/A	N/A	55	57	56	27

Source: City of Carson
N/A - Not Available

TABLE 17

CITY OF CARSON, CALIFORNIA
 Capital Asset Statistics
 by Function
 Last Ten Fiscal Years

	Fiscal Year									
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Public Services:										
City square miles	19.2	19.2	19.2	19.2	19.2	19.2	19.2	19.2	19.2	19.2
Parks acreage	N/A	N/A	N/A	N/A	N/A	N/A	147.8	147.8	147.8	147.8
Facilities square footage	N/A	N/A	N/A	N/A	N/A	N/A	320,004	320,004	320,004	320,004
Parks	N/A	N/A	N/A	N/A	N/A	N/A	12	12	12	12
Parks - mini	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	3
Sports Complex	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1
Swimming pools	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	4
City Hall	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1
Corporate yard	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1
Public Safety Services Center	N/A	N/A	N/A	N/A	N/A	N/A	1	1	1	1
Gymnasiums	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	3
Tennis courts	N/A	N/A	N/A	N/A	N/A	N/A	18	18	18	18
Basketball courts	N/A	N/A	N/A	N/A	N/A	N/A	18	18	18	18
Racquetball courts	N/A	N/A	N/A	N/A	N/A	N/A	8	8	8	8
Volleyball courts	N/A	N/A	N/A	N/A	N/A	N/A	2	2	2	2
Snack bars	N/A	N/A	N/A	N/A	N/A	N/A	14	14	14	14
Ornamental fountains	N/A	N/A	N/A	N/A	N/A	N/A	3	3	3	3
Flagpoles	N/A	N/A	N/A	N/A	N/A	N/A	17	17	17	17
Wading pools	N/A	N/A	N/A	N/A	N/A	N/A	7	7	7	7
Parking lots	N/A	N/A	N/A	N/A	N/A	N/A	23	23	23	23

Source: City of Carson
 N/A - Not Available.

