Shared Revenue Estimates: State Revenue Allocations to Cities and Counties

Highway User Tax – Estimates for 2016-17, 2017-18

***(aka "Motor Vehicle Fuel Tax," "Gasoline Excise Tax," "Article XIX Revenues")**

The State of California imposes excise taxes on various transportation fuels. California motor vehicle fuel taxes include the gasoline tax, diesel fuel tax, and the use fuel tax. Taxes on aircraft jet fuel are transferred to the state Aeronautics Account. Taxes on fuel used for other motor vehicles are transferred to the state Highway Users Tax Account. These include:

- The "gasoline tax" and "diesel fuel tax" imposed on the use of vehicle fuels at the rate of $0.13 per gallon for diesel fuel and $0.18 per gallon for gasoline, which includes the $0.09 per gallon rate added by Proposition 111 (1994).
- The "use fuel tax" is imposed on vendors and users of motor vehicle fuels that are not taxed under either the gasoline or diesel fuel tax, such as liquefied petroleum gas, ethanol, methanol and natural gas (both liquid and gaseous) for use on state highways. Use Fuel Tax rates vary depending on the type of fuel.
- Beginning with the 2010-11 fiscal year, Section 2103 was added to allocate funds from a new motor vehicle fuel excise tax that replace previous city and county allocations from the Proposition 42 sales tax on gasoline. This is the change known as the "fuel tax swap of 2010." Section 2103 funds are allocated to cities on a per capita basis and to counties 75% based on the proportion of registered vehicles and 25% based on the proportion of maintained county road miles.

The allocation of highway user tax revenues is complex, with differing allocations of the $0.09 Proposition 111 rate versus the $0.09 original gasoline tax rate, as well as differences in the allocation of gasoline tax revenues from diesel and fuel use tax revenues.

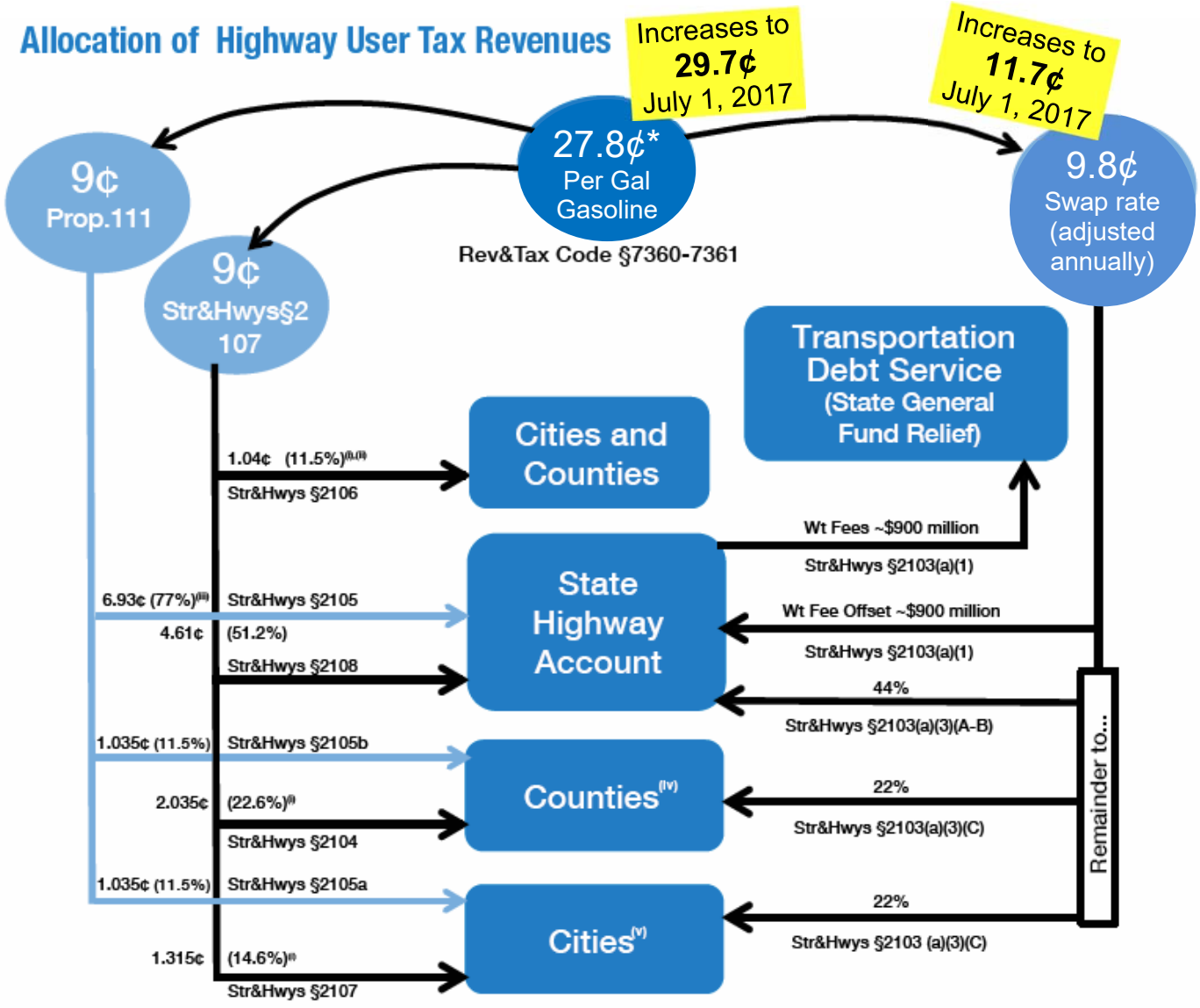
Revenue Allocations – Streets & Highways Code Sec 2104-2108 "Old HUTA"

Cities and counties receive Highway User Tax revenue under the following formulas outlined in the Streets and Highways code and illustrated in Figure 1.

Section 2104. Section 2104 allocates funds to counties with designated allotments for engineering and administration, snow removal, heavy rainfall / storm damage as well as county streets, roads and public mass transit guideways and facilities (about $381 million in FY2016-17).

Section 2105. Section 2105(a) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among counties based on population (about $201.5 million in 2016-17).

Section 2105(b) allocates 11.5 percent of the tax revenues in excess of 9 cents per gallon (i.e. the Proposition 111 rate) monthly among cities based on population (about $201.5 million in FY2016-17).



(i) The 4.39¢ local share of diesel fuel tax is allocated 1.8¢ to counties and 2.59¢ to cities.

(ii) Str&Hwy Code §2106 funds are distributed based on registered vehicles, assessed property valuation, and population.

(iii) A portion of funds in State Highway Account is allocated among counties and cities for Regional Transportation Improvement Programs.

(iv) County apportionments are based on numbers of registered vehicles and county road mileage.

*Current variable rate as of July 1, 2016 is 27.8 cents. On February 22, 2017, the BOE Board approved an increase of 1.9 cents to 29.7 cents effective July 1, 2017.

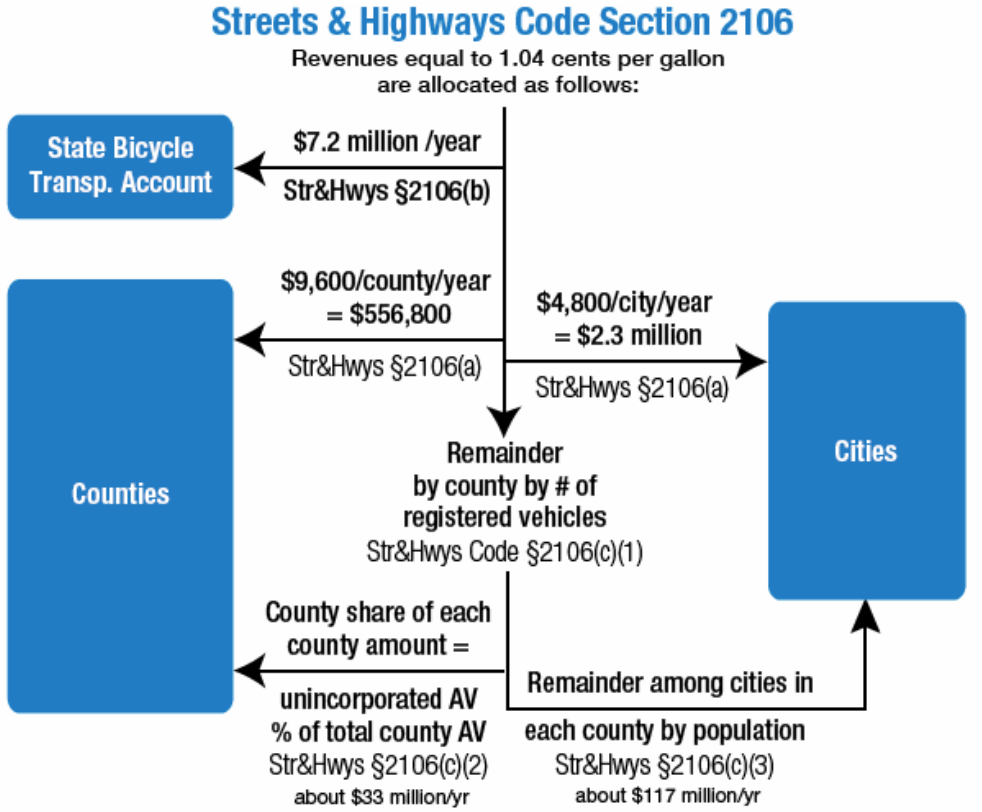
Section 2106. Revenues equal to 1.04 cents per gallon are allocated as follows:

a. $7.2 million per year to the State Bicycle Transportation Account.

b. $400 per month to each city (about $2.3 million per year)

c. $800 per month to each county ($556,800 per year)

d. The residual amount (about $127 million in FY2016-17) to each county and the cities in that county based on registered vehicles. In each county, from this amount, the county receives an allotment based on the share of assessed value of the county which is in the unincorporated area. The remainder is allocated to the cities within the county based on population.



Section 2107. This section provides monthly allocations to cities of 1.315 cents per gallon of gasoline, 1.8 cents per gallon of diesel, and 2.59 cents per liquefied petroleum gas (LPG), as follows.

a. Each city with snow removal costs in excess of $5,000 is allocated 50 percent of the cost exceeding $5,000. (about $3.7 million per year).

b. The remainder is allocated to cities based on population (about $281 in million in FY2016-17).

Section 2107.5. These funds (about $2.6 million per year) are allocated to cities annually in July based on population as follows:

Section 2107.5 funds must be used for engineering costs and administrative expenses related to city streets. Cities with populations under 10,000 may also expend the moneys for street construction or acquisition of street rights-of-way.

City Population	Annual Allocation
over 500,000	$ 20,000
100,000 to 500,000	$ 10,000
50,000 to 99,999	$ 7,500
25,000 to 49,999	$ 6,000
20,000 to 24,999	$ 5,000
15,000 to 19,999	$ 4,000
10,000 to 14,999	$ 3,000
5,000 to 9,999	$ 2,000
less than 5,000	$ 1,000

Section 2103 HUTA and the 2010 Gasoline Sales Tax – Excise Tax Swap

In March 2010 as a part of a special budget session called by Governor Schwarzenegger, the Legislature enacted a swap of state sales taxes on gasoline for a gasoline excise tax. Intended to be "revenue neutral," the fuel tax swap provided the Legislature with greater flexibility in the use of funds, in particular relieving the general fund from the cost of state transportation debt service payments. The fuel tax swap:

1. Repealed the state sales tax on gasoline (local rates including the Bradley Burns are NOT affected);
2. Increased the excise tax on gasoline by 17.322 cents and added an annual adjustment mechanism intended to ensure the new excise tax provides, over time, the same amount of revenues expected from the sales tax on gas (no more, no less);
3. Increased the sales tax on diesel by 1.75 percent and allocates 75 percent to local transit agencies and 25 percent to state transit programs. The excise tax on diesel is reduced from 18 cents to 13.6 cents. Sales tax revenues from diesel must go to transit funding.
4. Provided for a specific allocation of the funds among state and local transportation needs.

Revenues from the new Section 2103 excise tax rate are now allocated as follows:

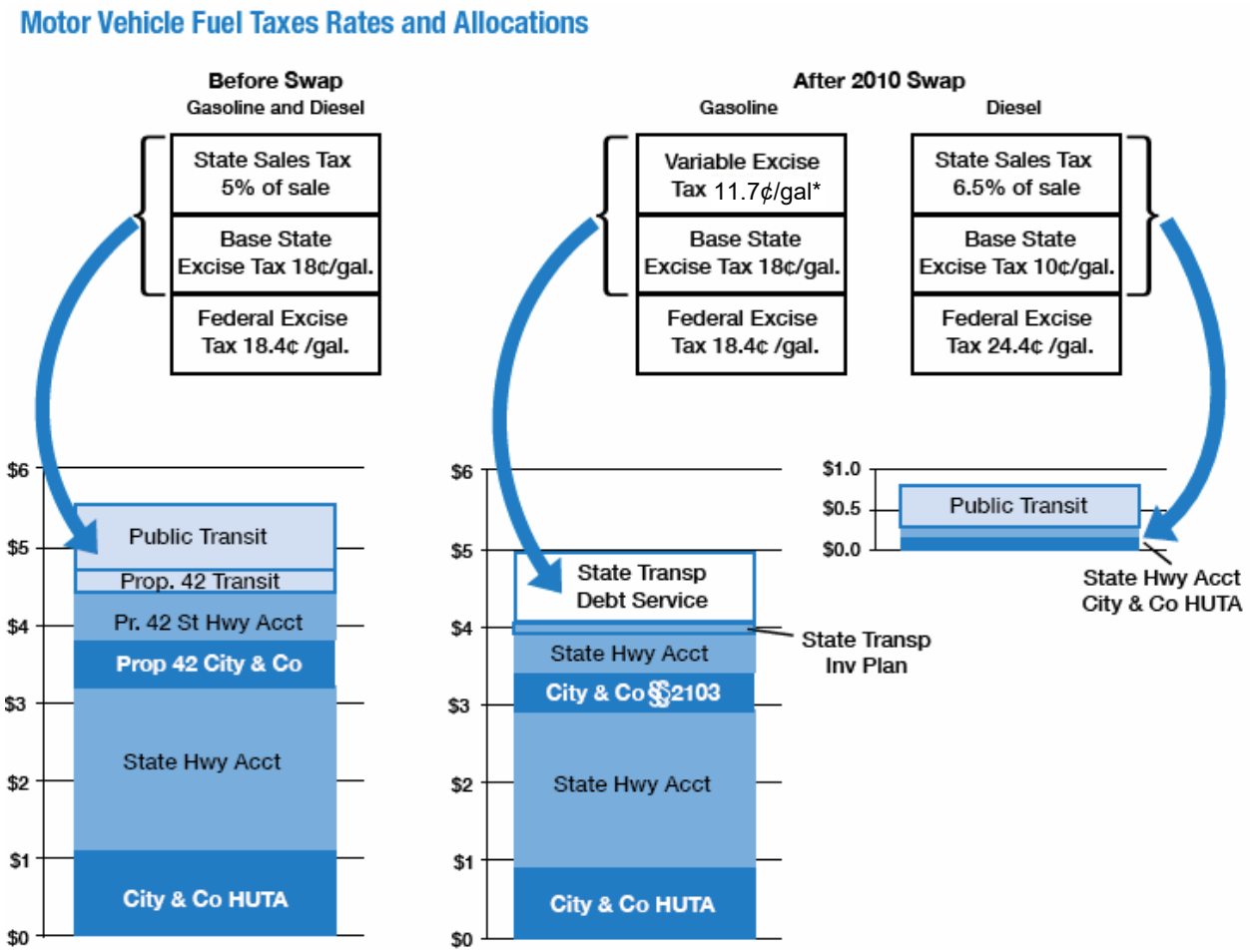
1. State transportation debt service;
2. Remainder allocated:
   a. 44% STIP;
   b. 12% State Highway Operation and Protection Program (SHOPP), the state's highway safety improvement program;

c. 44% evenly split between cities and counties using current HUTA formulas.

Section 2103 funds are allocated to cities on a per capita basis and to counties 75% based on the proportion of registered vehicles and 25% based on the proportion of maintained county road miles.

The law includes expressed legislative intent to fully replace the local streets and road funds cities and counties would have received under Proposition 42 state sales tax on gasoline with allocations from the new higher motor vehicle excise tax (HUTA) rate.

However, the swap created certain revenue effects related to the timing and receipt of revenues. In particular, the law provides that the new excise tax rate be adjusted annually by the BOE to garner an amount of revenues equal to what Prop42 would have provided in the prior year. Thus, the annual Sec 2103 funds are always "looking backward." If the Section 2103 amounts generate less than Prop42 would have, the difference will not be made up until the following year.



In the years following the swap, there have been a number of snafus and changes in interpretation of the Section 2103 allocation. In FY2011-12 SCO allocated more money to cities

and counties and did not fully backfill state transportation programs for weight fees that were used for debt service and loans that those funds would have otherwise received. This was contrary to the Legislature's intention, but the statute was not clear. The statute was clarified in the 2013 budget to clarify the original intent of the weight fee swap to fully backfill state transportation funds. [Streets & Highways Code 2103 (a)(1)(D)].

In February of each year, the Board of Equalization adjusts the variable fuel tax rate effective the following July 1. On February 22, 2017, the BOE directed that the rate be increased by 1.9 cents per gallon from the 2016-17 composite rate of 27.8 cents per gallon.[1] In conjunction with Governor Brown's 2017-18 Proposed Budget, based on estimated gasoline sales volume and prices for current and future years, ***the state Department of Finance anticipated this rate*** change and reflected it in their budget estimates. ***The agency by agency estimates in this report are based on those statewide estimates which take into account this rate change***.

Since the 2010 swap, the rates have been:

Effective Date	Variable Rate	Total Rate / Gallon
July 1, 2010	$0.173	$0.353
July 1, 2011	$0.177	$0.357
July 1, 2012	$0.180	$0.360
July 1, 2013	$0.215	$0.395
July 1, 2014	$0.180	$0.360
July 1, 2015	$0.120	$0.300
July 1, 2016	$0.098	$0.278
July 1, 2017	$0.117	$0.297

This change has only slightly mitigated the dramatic negative trend of fuel tax revenues allocated to cities, counties and the State Highway Account. The Section 2103 Local Streets and Roads allocation to cities and counties has declined from $864 million in 2013-14 to $693 million in 2014-15 to $332 million in FY2015-16 and an estimated $156 million in FY2016-17. The administration projects it to recover slightly to $262.4 million in 2017-18.

Use of Funds

The use of local Motor Vehicle Fuel Tax funds is restricted by Article XIX of the California State Constitution and by Streets and Highways Code Section 2101. All Motor Vehicle Fuel Tax funds allocated from the Highway Users Tax Account must be expended for the following:

> (a) The research, planning, construction, improvement, maintenance, and operation of public streets and highways (and their related public facilities for nonmotorized traffic), including the mitigation of their environmental effects, the payment for property taken or

[1] See board agenda and actions at http://www.boe.ca.gov/meetings/pubmeet17.htm together with an informative video explanation of the adjustment procedure at https://www.youtube.com/watch?v=JloCf7R1JYw

damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.

(b) The research and planning for exclusive public mass transit guideways (and their related fixed facilities), the payment for property taken or damaged for such purposes, and the administrative costs necessarily incurred in the foregoing purposes.

(c) The construction and improvement of exclusive public mass transit guideways (and their related fixed facilities), including the mitigation of their environmental effects, the payment for property taken or damaged for such purposes, the administrative costs necessarily incurred in the foregoing purposes, and the maintenance of the structures and the immediate right-of-way for the public mass transit guideways.

(d) The payment of principal and interest on voter-approved bonds issued for the purposes specified above.

Projections for FY2017-18, Estimates for FY2016-17

These FY2017-18 and FY2016-17 city by city and county by county estimates were generated using a model reflecting the local allocation formulas, latest population figures used by the State Controller for allocations and state Department of Finance (DOF) estimates of statewide motor vehicle fuel tax revenues.

These estimates do NOT include any additional revenues that might come from a new transportation funding agreement.

The significant downturns in revenue for many years into FY2016-17 have been largely due to falling gasoline prices and consumption as well as "true ups" under the fuel tax swap system. The Fuel Tax Swap of 2011 eliminated the state sales and use tax on gasoline (but not the general purpose local amounts), and instead established a variable per gallon rate. This allowed the Legislature to get around limitations in the state constitution regarding the use of the state's portion of these transportation funds. As a result, the Legislature was able to use transportation fuel tax revenues to pay state transportation debt service, relieving the state general fund of those costs. The local funds from this "swap rate" are allocated under Section 2103 of the Streets and Highways code.

Under the swap, the state Board of Equalization (BOE) annually adjusts the Section 2103 rate to try to match what fuel tax revenues in the forecast year would have been under Prop42, the sales tax on gasoline, had the swap not occurred. Later, when the actual amount of gallons sold and taxable sales are known for a year, the BOE must "look back" and "true up" for any over or under collection of revenue compared to what the sales tax rate would have garnered. This true up is factored into the rate set in subsequent year(s). The result is that if taxable sales of gasoline (which are in turn a function of gas prices and gallons sold) fall more than BOE anticipated in its rate setting, then a downward true up will compound a downward trend in taxable sales in subsequent years. The reverse could also be true of course, but the current reality with automobile transportation fuels is of course both a slackening of demand and a downward trend in prices.

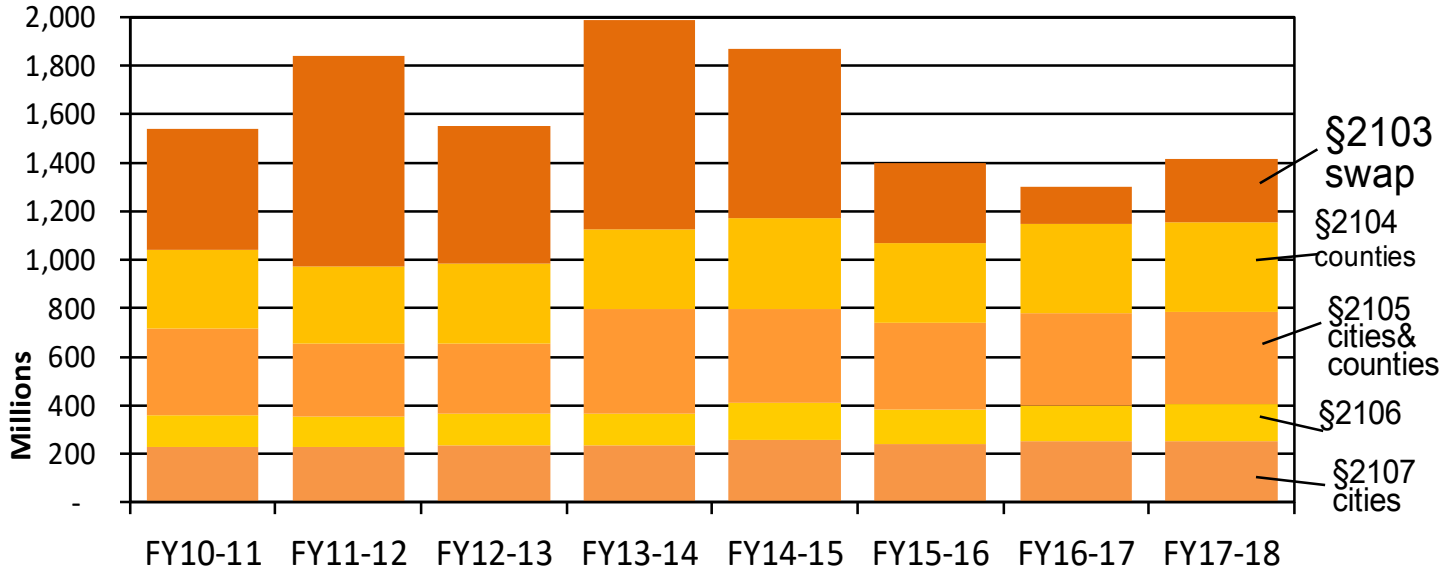
To further complicate matters, the first allocation from the variable fuel tax revenues is to backfill state transportation programs for weight fees used for transportation debt service. This backfill amount is according to a fixed debt repayment schedule and is irrespective of the change in revenues from the variable fuel tax. Consequently as revenues fall, the entire decline impacts the subsequent allocations to cities, counties and the state highway program. This magnifies the ups and downs of revenue upon those allocations and has resulted in those allocations receiving substantially less revenue than they would have received had the 2010 swap not been enacted.

The Section 2104-2107 allocations are based on a per gallon rate that does not change. As a result, those allocations are more stable, although they are now declining with fuel efficiency and increasing use of alternative transportation fuels. Statewide fuel consumption (gallons) has been relatively flat in recent years. FY2017-18 allocations from the Sec2104-2107 base HUTA are estimated to increase less than one half of one percent.

In combination, the new city and county HUTA allocations for FY2016-17 are 4.6% lower than previously estimated in May 2016. Total **FY2017-18 city and county HUTA allocations are projected to increase 8.5%** from the FY2016-17 current year. This is a combination of the following:

- Base HUTA revenue allocations (Section 2104-2108) are projected to grow by just 0.3% in FY2017-18 over prior year.
- Revenue from the Section 2103 variable (price-based) rate is projected to increase by 68.34% from $155.9 million in FY2016-17 to $262.4 million in FY2017-18. These estimates foresaw action by the Board of Equalization to increase the price based gasoline rate from 9.8 cents per gallon to 11.7 cents per gallon, effective July 1, 2017.

California Local Streets and Roads Program - State Funds to Cities and Counties



The Governor's Proposed Budget: New Transportation Revenues

Governor Brown called a special Legislative session in fall 2015 to deal with critical transportation funding needs. Despite proposals from the governor, legislative leaders and interest groups including the Fix-Our-Roads coalition (which includes the League and CSAC), no agreement has been reached. The Governor provided a revised proposal in his January 2017 Budget proposal.

On March 29, 2017, the Governor and legislative leaders transportation funding proposal which is included in his 2017-18 proposed budget, would, when fully phased in, provide an estimated $5.2 billion annual increase for state and local transportation programs plus one-time loan repayments totaling $706 million. If enacted, the package would boost FY2017-18 HUTA allocations by approximately 1/3 and by about 100% (double) in future years.

The Legislature intends to act on the package by April 6. When and if the proposal is signed into law, I will update this document to provide specific additional estimates of FY 2017-18 and future year HUTA revenues for budgeting purposes.

mjgc

ATTACHMENTS:

A) Highway Users Tax - Projected Individual City Revenues – FY2017-18
B) Highway Users Tax - Projected Individual City Revenues – FY2016-17
C) Highway Users Tax - Projected Individual County Revenues – FY2016-17 (CSAC)
D) Highway Users Tax - Projected Individual County Revenues – FY2015-16 (CSAC)

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
ALAMEDA COUNTY							
ALAMEDA	460,778	283,096	595,258	7,500	1,346,631	317,408	1,664,039
ALBANY	109,811	71,122	141,860	4,000	326,793	75,644	402,436
BERKELEY	696,976	425,752	900,392	10,000	2,033,120	480,114	2,513,233
DUBLIN	333,327	206,119	430,610	7,500	977,555	229,613	1,207,169
EMERYVILLE	68,125	45,946	88,008	3,000	205,079	46,928	252,007
FREMONT	1,332,888	809,823	1,721,898	10,000	3,874,610	918,164	4,792,774
HAYWARD	924,060	562,904	1,193,752	10,000	2,690,717	636,542	3,327,258
LIVERMORE	512,280	314,201	661,792	7,500	1,495,773	352,886	1,848,658
NEWARK	259,999	161,832	335,881	6,000	763,712	179,101	942,814
OAKLAND	2,457,744	1,489,202	3,175,050	10,000	7,131,996	1,693,025	8,825,020
PIEDMONT	65,208	44,183	84,239	3,000	196,630	44,918	241,548
PLEASANTON	435,814	268,018	563,009	7,500	1,274,341	300,212	1,574,553
SAN LEANDRO	509,734	312,664	658,503	7,500	1,488,401	351,132	1,839,533
UNION CITY	424,015	260,892	547,766	7,500	1,240,173	292,084	1,532,258
ALPINE COUNTY							
AMADOR COUNTY							
AMADOR	1,104	5,467	1,427	1,000	8,998	761	9,759
IONE	46,021	32,596	59,453	2,000	140,070	31,702	171,772
JACKSON	28,492	22,008	36,807	1,000	88,307	19,627	107,933
PLYMOUTH	5,899	8,363	7,621	1,000	22,884	4,064	26,948
SUTTER CREEK	15,042	13,885	19,432	1,000	49,359	10,362	59,721
BUTTE COUNTY							
BIGGS	11,037	11,466	14,259	1,000	37,763	7,603	45,366
CHICO	537,424	329,387	694,274	7,500	1,568,585	370,206	1,938,791
GRIDLEY	38,268	27,913	49,437	2,000	117,617	26,361	143,978
OROVILLE	104,597	67,974	135,124	4,000	311,695	72,052	383,747
PARADISE	152,386	96,836	229,276	6,000	484,498	104,971	589,469
CALAVERAS COUNTY							
ANGELS CAMP	23,511	19,000	30,372	1,000	73,882	16,195	90,078
COLUSA COUNTY							
COLUSA	36,704	26,968	47,417	2,000	113,089	25,284	138,373
WILLIAMS	31,462	23,802	40,644	2,000	97,908	21,672	119,580
CONTRA COSTA COUNTY							
ANTIOCH	656,598	401,365	848,230	10,000	1,916,193	452,300	2,368,492
BRENTWOOD	341,667	211,156	441,385	7,500	1,001,708	235,359	1,237,067
CLAYTON	65,149	44,148	84,164	3,000	196,461	44,878	241,340
CONCORD	753,889	460,126	973,916	10,000	2,197,931	519,319	2,717,250
DANVILLE	249,142	155,274	321,855	6,000	732,272	171,622	903,894
EL CERRITO	141,691	90,377	183,044	5,000	420,112	97,604	517,717
HERCULES	144,091	91,827	186,145	5,000	427,064	99,258	526,321
LAFAYETTE	144,864	92,294	187,144	5,000	429,302	99,790	529,092
MARTINEZ	215,384	134,886	278,246	6,000	634,516	148,368	782,884
MORAGA	95,978	62,768	123,989	4,000	286,734	66,115	352,849
OAKLEY	233,309	145,712	301,402	6,000	686,423	160,716	847,139
ORINDA	108,974	70,617	140,778	4,000	324,369	75,067	399,436
PINOLE	108,916	70,582	140,703	4,000	324,201	75,027	399,228
PITTSBURG	394,169	242,866	509,210	7,500	1,153,745	271,525	1,425,270
PLEASANT HILL	198,064	124,425	255,870	6,000	584,359	136,437	720,796
RICHMOND	641,544	392,273	828,782	10,000	1,872,600	441,930	2,314,530
SAN PABLO	179,186	113,023	231,482	6,000	529,691	123,433	653,123
SAN RAMON	455,465	279,887	588,395	7,500	1,331,247	313,749	1,644,996
WALNUT CREEK	406,962	250,593	525,736	7,500	1,190,791	280,337	1,471,128
DEL NORTE COUNTY							
CRESCENT CITY	44,423	31,630	57,388	2,000	135,441	30,601	166,042
EL DORADO COUNTY							
PLACERVILLE	62,203	42,369	80,357	3,000	187,928	42,849	230,777
SOUTH LAKE TAHOE	124,400	79,934	1,205,894	5,000	1,415,227	85,693	1,500,920

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
FRESNO COUNTY							
CLOVIS	627,950	384,062	811,220	10,000	1,833,232	432,565	2,265,797
COALINGA	105,126	68,293	135,808	4,000	313,227	72,416	385,643
FIREBAUGH	47,393	33,424	61,225	2,000	144,042	32,647	176,689
FOWLER	34,548	25,666	44,631	2,000	106,845	23,798	130,643
FRESNO	3,025,002	1,831,808	3,907,865	20,000	8,784,675	2,083,782	10,868,457
HURON	40,186	29,071	51,914	2,000	123,171	27,682	150,853
KERMAN	83,499	55,231	107,868	3,000	249,598	57,518	307,116
KINGSBURG	70,334	47,280	90,861	3,000	211,475	48,450	259,925
MENDOTA	68,369	46,093	88,323	3,000	205,786	47,097	252,883
ORANGE COVE	53,589	37,166	69,229	3,000	162,984	36,915	199,899
PARLIER	89,480	58,843	115,595	4,000	267,917	61,638	329,555
REEDLEY	151,113	96,067	195,216	6,000	448,396	104,094	552,490
SANGER	151,258	96,155	195,403	6,000	448,816	104,195	553,011
SAN JOAQUIN	23,522	19,007	30,387	1,000	73,916	16,203	90,119
SELMA	144,399	92,013	186,543	5,000	427,956	99,470	527,426
GLENN COUNTY							
ORLAND	44,615	31,746	57,636	2,000	135,997	30,733	166,730
WILLOWS	36,111	26,610	46,651	2,000	111,373	24,876	136,248
HUMBOLDT COUNTY							
ARCATA	105,603	68,581	136,423	4,000	314,607	72,745	387,352
BLUE LAKE	7,480	9,318	9,664	1,000	27,462	5,153	32,615
EUREKA	158,041	100,252	204,166	6,000	468,459	108,867	577,325
FERNDALE	8,335	9,834	10,767	1,000	29,936	5,741	35,677
FORTUNA	69,317	46,665	89,547	3,000	208,530	47,749	256,279
RIO DELL	19,855	16,792	25,649	1,000	63,296	13,677	76,972
TRINIDAD	2,133	6,088	2,756	1,000	11,977	1,469	13,446
IMPERIAL COUNTY							
BRAWLEY	154,408	98,058	199,473	6,000	457,939	106,365	564,304
CALEXICO	233,716	145,957	301,928	6,000	687,601	160,996	848,598
CALIPATRIA	44,783	31,848	57,854	2,000	136,485	30,849	167,334
EL CENTRO	262,539	163,366	339,163	6,000	771,068	180,851	951,919
HOLTVILLE	35,414	26,189	45,750	2,000	109,353	24,395	133,748
IMPERIAL	105,579	68,567	136,393	4,000	314,540	72,729	387,268
WESTMORLAND	13,112	12,720	16,939	1,000	43,771	9,033	52,804
INYO COUNTY							
BISHOP	23,080	18,740	29,817	1,000	72,637	15,899	88,536
KERN COUNTY							
ARVIN	121,929	78,442	157,515	5,000	362,886	83,991	446,877
BAKERSFIELD	2,203,481	1,335,635	2,846,579	10,000	6,395,696	1,517,875	7,913,571
CALIFORNIA CITY	82,069	54,367	106,021	4,000	246,457	56,533	302,991
DELANO	308,287	190,996	398,263	7,500	905,046	212,365	1,117,411
MARICOPA	6,707	8,851	8,665	1,000	25,223	4,620	29,844
MCFARLAND	85,196	56,256	110,061	3,000	254,512	58,687	313,200
RIDGECREST	163,115	103,316	210,721	6,000	483,152	112,362	595,514
SHAFTER	104,899	68,156	135,515	4,000	312,570	72,260	384,831
TAFT	54,664	37,815	70,618	2,000	165,098	37,656	202,754
TEHACHAPI	83,778	55,399	108,229	3,000	250,406	57,711	308,116
WASCO	153,856	97,724	198,760	6,000	456,340	105,984	562,324
KINGS COUNTY							
AVENAL	90,119	59,229	116,421	4,000	269,769	62,079	331,847
CORCORAN	144,219	91,904	186,310	6,000	428,434	99,346	527,780
HANFORD	324,556	200,822	419,279	3,000	947,657	223,571	1,171,228
LEMOORE	152,275	96,769	196,717	6,000	451,762	104,895	556,657
LAKE COUNTY							
CLEARLAKE	89,904	59,099	116,143	4,000	269,146	61,931	331,076
LAKEPORT	27,695	21,527	35,778	2,000	87,001	19,078	106,079
LASSEN COUNTY							
SUSANVILLE	104,312	67,801	217,344	4,000	393,457	71,856	465,313

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
LOS ANGELES COUNTY							
AGOURA HILLS	123,284	79,260	159,265	5,000	366,808	84,924	451,732
ALHAMBRA	504,399	309,441	651,610	7,500	1,472,950	347,456	1,820,406
ARCADIA	331,589	205,069	428,365	7,500	972,523	228,416	1,200,939
ARTESIA	98,128	64,066	126,767	4,000	292,962	67,596	360,558
AVALON	21,668	17,887	27,992	1,000	68,547	14,926	83,473
AZUSA	287,619	178,513	371,562	6,000	843,694	198,127	1,041,822
BALDWIN PARK	438,185	269,451	566,072	7,500	1,281,208	301,845	1,583,053
BELL	213,403	133,689	275,685	6,000	628,776	147,003	775,779
BELLFLOWER	445,276	273,733	575,233	7,500	1,301,742	306,730	1,608,472
BELL GARDENS	249,648	155,580	322,509	6,000	733,736	171,971	905,706
BEVERLY HILLS	202,051	126,833	261,021	6,000	595,905	139,184	735,088
BRADBURY	6,527	8,742	8,432	1,000	24,701	4,496	29,198
BURBANK	610,925	373,780	789,227	10,000	1,783,933	420,838	2,204,771
CALABASAS	141,023	89,973	182,181	5,000	418,177	97,144	515,320
CARSON	546,311	334,755	705,754	7,500	1,594,320	376,328	1,970,648
CERRITOS	287,195	178,257	371,014	7,500	843,966	197,835	1,041,801
CLAREMONT	210,508	131,940	271,946	6,000	620,394	145,009	765,403
COMMERCE	76,297	50,881	98,565	3,000	228,744	52,558	281,302
COMPTON	588,351	360,146	760,064	7,500	1,716,060	405,287	2,121,347
COVINA	286,492	177,832	370,106	6,000	840,429	197,351	1,037,780
CUDAHY	142,993	91,163	184,726	6,000	424,882	98,501	523,384
CULVER CITY	235,094	146,789	303,707	6,000	691,590	161,945	853,536
DIAMOND BAR	331,769	205,178	428,597	7,500	973,045	228,540	1,201,585
DOWNEY	663,648	405,623	857,338	10,000	1,936,609	457,156	2,393,765
DUARTE	128,898	82,651	166,518	5,000	383,067	88,792	471,859
EL MONTE	661,928	404,584	855,115	10,000	1,931,627	455,971	2,387,598
EL SEGUNDO	96,751	63,234	124,988	4,000	288,973	66,647	355,620
GARDENA	353,298	218,181	456,409	7,500	1,035,388	243,370	1,278,758
GLENDALE	1,172,145	712,739	1,514,241	10,000	3,409,125	807,435	4,216,560
GLENDORA	304,341	188,613	393,164	7,500	893,618	209,646	1,103,264
HAWAIIAN GARDENS	86,754	57,197	112,073	4,000	260,023	59,760	319,784
HAWTHORNE	511,495	313,727	660,778	7,500	1,493,501	352,345	1,845,846
HERMOSA BEACH	115,088	74,310	148,677	4,000	342,076	79,279	421,355
HIDDEN HILLS	10,881	11,372	14,056	1,000	37,308	7,495	44,803
HUNTINGTON PARK	347,096	214,435	448,398	7,500	1,017,429	239,098	1,256,527
INDUSTRY	2,621	6,383	3,386	1,000	13,391	1,806	15,197
INGLEWOOD	677,987	414,283	875,861	10,000	1,978,132	467,034	2,445,165
IRWINDALE	8,265	9,792	10,677	1,000	29,734	5,693	35,427
LA CANADA FLINTRIDGE	119,477	76,960	154,346	5,000	355,783	82,302	438,085
LA HABRA HEIGHTS	31,729	23,963	40,989	2,000	98,682	21,857	120,538
LAKEWOOD	465,259	285,802	601,047	7,500	1,359,608	320,495	1,680,103
LA MIRADA	288,514	179,054	372,719	7,500	847,786	198,744	1,046,530
LANCASTER	913,069	556,266	1,179,553	10,000	2,658,889	628,971	3,287,859
LA PUENTE	235,518	147,046	304,255	6,000	692,819	162,237	855,057
LA VERNE	192,967	121,346	249,285	6,000	569,598	132,926	702,523
LAWNDALE	194,687	122,385	251,508	6,000	574,580	134,111	708,690
LOMITA	117,931	76,026	152,349	5,000	351,306	81,237	432,543
LONG BEACH	2,818,696	1,707,206	3,641,348	10,000	8,177,250	1,941,668	10,118,918
LOS ANGELES	23,428,615	14,154,964	30,266,380	20,000	67,869,959	16,138,874	84,008,833
LYNWOOD	421,417	259,323	544,410	7,500	1,232,650	290,294	1,522,944
MALIBU	73,850	49,403	95,404	7,500	226,158	50,872	277,030
MANHATTAN BEACH	205,155	128,707	265,030	6,000	604,893	141,322	746,214
MAYWOOD	164,016	103,861	211,885	6,000	485,761	112,983	598,744
MONROVIA	218,139	136,550	281,805	6,000	642,494	150,266	792,760
MONTEBELLO	371,542	229,200	479,979	7,500	1,088,221	255,938	1,344,159
MONTEREY PARK	356,558	220,150	460,622	7,500	1,044,830	245,616	1,290,446
NORWALK	611,983	374,419	790,594	10,000	1,786,996	421,567	2,208,563
PALMDALE	930,378	566,720	1,201,914	10,000	2,709,012	640,894	3,349,906
PALOS VERDES ESTATES	79,698	52,935	102,958	3,000	238,590	54,900	293,490
PARAMOUNT	327,811	202,788	423,484	7,500	961,583	225,813	1,187,396

Highway Users Tax[1] - Projected FY2017-18 Revenues

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	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
PASADENA	819,661	499,850	1,058,883	10,000	2,388,394	564,626	2,953,019
PICO RIVERA	373,565	230,422	482,592	7,500	1,094,078	257,331	1,351,409
POMONA	904,409	551,035	1,168,366	10,000	2,633,810	623,005	3,256,815
RANCHO PALOS VERDES	250,165	155,892	323,177	6,000	735,234	172,327	907,561
REDONDO BEACH	403,916	248,753	521,802	7,500	1,181,971	278,239	1,460,210
ROLLING HILLS [2]							
ROLLING HILLS ESTATES	46,887	33,119	60,572	2,000	142,578	32,299	174,876
ROSEMEAD	321,016	198,684	414,707	7,500	941,907	221,133	1,163,040
SAN DIMAS	198,453	124,660	256,373	6,000	585,486	136,705	722,191
SAN FERNANDO	142,592	90,921	184,208	6,000	423,721	98,225	521,946
SAN GABRIEL	234,954	146,705	303,527	6,000	691,187	161,849	853,036
SAN MARINO	78,849	52,422	101,861	3,000	236,133	54,315	290,448
SANTA CLARITA	1,310,732	796,442	1,693,276	10,000	3,810,449	902,902	4,713,351
SANTA FE SPRINGS	107,288	69,599	138,601	4,000	319,488	73,906	393,394
SANTA MONICA	544,259	333,516	703,104	7,500	1,588,378	374,914	1,963,293
SIERRA MADRE	64,010	43,460	82,692	3,000	193,163	44,094	237,256
SIGNAL HILL	67,846	45,777	87,648	3,000	204,271	46,736	251,007
SOUTH EL MONTE	120,976	77,866	156,284	5,000	360,126	83,335	443,460
SOUTH GATE	578,772	354,361	747,690	10,000	1,690,822	398,689	2,089,511
SOUTH PASADENA	151,281	96,169	195,433	6,000	448,884	104,211	553,094
TEMPLE CITY	212,345	133,050	274,319	6,000	625,713	146,274	771,987
TORRANCE	855,418	521,446	1,105,076	10,000	2,491,939	589,257	3,081,197
VERNON	1,221	5,537	1,577	1,000	9,335	841	10,175
WALNUT	175,251	110,646	226,399	6,000	518,296	120,722	639,018
WEST COVINA	626,985	383,479	809,973	10,000	1,830,438	431,900	2,262,338
WEST HOLLYWOOD	208,793	130,905	269,731	6,000	615,429	143,828	759,257
WESTLAKE VILLAGE	48,730	34,231	62,952	2,000	147,913	33,568	181,481
WHITTIER	513,460	314,914	663,316	7,500	1,499,190	353,698	1,852,888
MADERA COUNTY							
CHOWCHILLA	108,805	70,515	140,561	4,000	323,881	74,951	398,832
MADERA	380,551	234,641	491,617	7,500	1,114,309	262,144	1,376,453
MARIN COUNTY							
BELVEDERE	12,566	12,390	16,234	1,000	42,189	8,656	50,845
CORTE MADERA	54,310	37,601	70,160	2,000	164,071	37,411	201,483
FAIRFAX	43,249	30,921	55,871	2,000	132,041	29,792	161,834
LARKSPUR	72,333	48,487	93,444	3,000	217,265	49,827	267,092
MILL VALLEY	86,486	57,035	111,728	3,000	258,249	59,576	317,825
NOVATO	318,215	196,992	411,087	7,500	933,794	219,203	1,152,997
ROSS	14,688	13,671	18,974	1,000	48,333	10,118	58,450
SAN ANSELMO	74,786	49,969	96,613	3,000	224,368	51,517	275,884
SAN RAFAEL	352,118	217,468	454,885	7,500	1,031,971	242,557	1,274,528
SAUSALITO	41,947	30,135	54,189	2,000	128,271	28,895	157,166
TIBURON	55,234	38,160	71,354	2,000	166,747	38,048	204,795
MARIPOSA COUNTY							
MENDOCINO COUNTY							
FORT BRAGG	44,592	31,732	57,606	2,000	135,929	30,717	166,646
POINT ARENA	2,610	6,376	3,371	1,000	13,357	1,798	15,155
UKIAH	94,077	61,620	121,534	4,000	281,231	64,805	346,036
WILLITS	28,410	21,959	36,702	2,000	89,071	19,571	108,642
MERCED COUNTY							
ATWATER	174,722	110,327	225,716	6,000	516,764	120,358	637,122
DOS PALOS	31,258	23,679	40,381	2,000	97,318	21,532	118,851
GUSTINE	33,955	25,308	43,865	2,000	105,128	23,390	128,518
LIVINGSTON	80,494	53,416	103,986	3,000	240,896	55,448	296,344
LOS BANOS	228,764	142,967	295,530	6,000	673,261	157,585	830,846
MERCED	488,008	299,542	630,436	7,500	1,425,486	336,166	1,761,651
MODOC COUNTY							
ALTURAS	16,431	14,724	22,708	1,000	54,863	11,319	66,182
MONO COUNTY							
MAMMOTH LAKES	47,858	33,705	1,913,844	2,000	1,997,407	32,967	2,030,374

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	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
MONTEREY COUNTY							
CARMEL-BY-THE-SEA	22,278	18,255	28,780	1,000	70,314	15,347	85,661
DEL REY OAKS	9,683	10,648	12,509	1,000	33,841	6,670	40,511
GONZALES	49,247	34,544	63,620	2,000	149,411	33,924	183,335
GREENFIELD	101,400	66,043	130,995	4,000	302,438	69,850	372,288
KING CITY	82,656	54,722	106,780	3,000	247,157	56,938	304,095
MARINA	121,953	78,456	157,545	6,000	363,953	84,007	447,961
MONTEREY	166,288	105,233	214,821	6,000	492,342	114,548	606,890
PACIFIC GROVE	89,230	58,692	115,272	4,000	267,193	61,466	328,659
SALINAS	936,016	570,125	1,209,197	10,000	2,725,338	644,778	3,370,116
SAND CITY	2,214	6,137	2,861	1,000	12,213	1,525	13,738
SEASIDE	198,029	124,404	255,825	6,000	584,258	136,413	720,671
SOLEDAD	149,596	95,151	193,256	6,000	444,003	103,049	547,052
NAPA COUNTY							
AMERICAN CANYON	118,419	76,321	152,980	5,000	352,720	81,573	434,293
CALISTOGA	30,107	22,984	38,894	2,000	93,986	20,740	114,725
NAPA	468,328	287,656	605,012	7,500	1,368,495	322,609	1,691,104
SAINT HELENA	34,897	25,877	45,082	2,000	107,855	24,039	131,894
YOUNTVILLE	17,361	15,286	22,428	1,000	56,075	11,959	68,034
NEVADA COUNTY							
GRASS VALLEY	75,298	50,277	97,274	3,000	225,849	51,869	277,718
NEVADA CITY	18,948	16,244	24,478	1,000	60,670	13,052	73,722
TRUCKEE	94,042	61,599	1,731,412	4,000	1,891,053	64,781	1,955,834
ORANGE COUNTY							
ALISO VIEJO	293,571	182,108	379,251	6,000	860,930	202,227	1,063,157
ANAHEIM	2,081,575	1,262,008	2,689,094	10,000	6,042,677	1,433,900	7,476,577
BREA	254,053	158,240	328,200	6,000	746,494	175,005	921,499
BUENA PARK	484,433	297,383	625,818	7,500	1,415,134	333,703	1,748,838
COSTA MESA	666,101	407,105	860,506	10,000	1,943,712	458,846	2,402,558
CYPRESS	289,119	179,419	373,499	6,000	848,037	199,160	1,047,197
DANA POINT	194,216	122,101	250,899	6,000	573,216	133,786	707,003
FOUNTAIN VALLEY	329,636	203,890	425,842	7,500	966,868	227,071	1,193,938
FULLERTON	827,995	504,884	1,069,650	10,000	2,412,530	570,367	2,982,897
GARDEN GROVE	1,030,529	627,208	1,331,294	10,000	2,999,031	709,883	3,708,915
HUNTINGTON BEACH	1,134,621	690,076	1,465,766	10,000	3,300,462	781,587	4,082,049
IRVINE	1,501,804	911,843	1,940,113	10,000	4,363,760	1,034,522	5,398,282
LAGUNA BEACH	137,268	87,706	177,330	6,000	408,304	94,557	502,861
LAGUNA HILLS	178,326	112,503	230,371	6,000	527,200	122,840	650,040
LAGUNA NIGUEL	384,434	236,986	496,633	7,500	1,125,553	264,818	1,390,371
LAGUNA WOODS	94,583	61,925	122,187	4,000	282,695	65,154	347,849
LA HABRA	360,731	222,671	466,013	7,500	1,056,915	248,491	1,305,406
LAKE FOREST	487,706	299,359	630,045	7,500	1,424,610	335,958	1,760,568
LA PALMA	93,327	61,167	120,565	4,000	279,059	64,289	343,348
LOS ALAMITOS	68,224	46,005	88,136	3,000	205,365	46,996	252,362
MISSION VIEJO	562,050	344,261	726,088	10,000	1,642,399	387,170	2,029,569
NEWPORT BEACH	495,122	303,839	639,626	7,500	1,446,087	341,066	1,787,153
ORANGE	821,968	501,244	1,061,864	10,000	2,395,076	566,215	2,961,291
PLACENTIA	303,766	188,265	392,421	7,500	891,952	209,250	1,101,202
RANCHO SANTA MARGARITA	281,987	175,112	364,286	6,000	827,385	194,248	1,021,633
SAN CLEMENTE	385,032	237,348	497,406	7,500	1,127,286	265,231	1,392,517
SAN JUAN CAPISTRANO	209,735	131,473	270,947	6,000	618,156	144,477	762,632
SANTA ANA	1,993,194	1,208,628	2,574,919	10,000	5,786,741	1,373,018	7,159,759
SEAL BEACH	145,760	92,834	188,300	6,000	432,894	100,407	533,301
STANTON	231,043	144,343	298,474	6,000	679,859	159,154	839,014
TUSTIN	480,772	295,171	621,088	7,500	1,404,531	331,181	1,735,712
VILLA PARK	34,571	25,680	44,661	2,000	106,912	23,815	130,727
WESTMINSTER	546,776	335,036	706,355	7,500	1,595,666	376,648	1,972,314
YORBA LINDA	393,123	242,234	507,858	7,500	1,150,715	270,804	1,421,519

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	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
PLACER COUNTY							
AUBURN	81,778	54,192	105,646	3,000	244,616	56,333	300,949
COLFAX	12,020	12,060	15,528	1,000	40,607	8,280	48,887
LINCOLN	275,146	170,980	355,449	6,000	807,575	189,535	997,110
LOOMIS	38,896	28,292	50,247	2,000	119,435	26,793	146,228
ROCKLIN	350,775	216,657	453,151	7,500	1,028,083	241,632	1,269,715
ROSEVILLE	779,266	475,452	1,006,698	10,000	2,271,416	536,799	2,808,216
PLUMAS COUNTY							
PORTOLA	12,671	12,453	129,919	1,000	156,042	8,728	164,770
RIVERSIDE COUNTY							
BANNING	179,215	113,040	231,520	6,000	529,775	123,453	653,228
BEAUMONT	262,237	163,183	338,772	6,000	770,192	180,643	950,835
BLYTHE	120,994	77,876	156,306	5,000	360,176	83,347	443,523
CALIMESA	48,178	33,898	62,239	2,000	146,314	33,187	179,502
CANYON LAKE	62,081	42,295	80,199	3,000	187,575	42,764	230,339
CATHEDRAL CITY	315,378	195,279	407,423	7,500	925,581	217,249	1,142,830
COACHELLA	263,917	164,198	340,942	6,000	775,057	181,800	956,857
CORONA	957,039	582,822	1,236,356	10,000	2,786,217	659,259	3,445,476
DESERT HOT SPRINGS	168,834	106,771	218,109	6,000	499,714	116,302	616,016
EASTVALE	367,113	226,525	474,257	7,500	1,075,396	252,887	1,328,283
HEMET	465,387	285,879	601,212	7,500	1,359,978	320,583	1,680,561
INDIAN WELLS	31,456	23,798	40,636	2,000	97,891	21,668	119,559
INDIO	511,815	313,921	661,191	7,500	1,494,426	352,565	1,846,992
JURUPA VALLEY	570,629	349,442	737,170	10,000	1,667,242	393,080	2,060,321
LAKE ELSINORE	354,582	218,957	458,069	7,500	1,039,107	244,255	1,283,362
LA QUINTA	232,356	145,136	300,171	6,000	683,663	160,059	843,722
MENIFEE	517,313	317,241	668,294	7,500	1,510,349	356,353	1,866,702
MORENO VALLEY	1,193,737	725,780	1,542,135	10,000	3,471,653	822,309	4,293,962
MURRIETA	661,405	404,268	854,439	10,000	1,930,112	455,611	2,385,723
NORCO	157,297	99,802	203,205	6,000	466,304	108,354	574,659
PALM DESERT	286,747	177,987	370,436	7,500	842,670	197,527	1,040,197
PALM SPRINGS	271,165	168,575	350,305	6,000	796,045	186,793	982,838
PERRIS	428,491	263,595	553,548	7,500	1,253,134	295,167	1,548,301
RANCHO MIRAGE	105,027	68,233	135,680	4,000	312,941	72,348	385,289
RIVERSIDE	1,887,214	1,144,619	2,438,007	10,000	5,479,840	1,300,013	6,779,853
SAN JACINTO	276,989	172,093	357,829	6,000	812,910	190,804	1,003,715
TEMECULA	633,907	387,660	818,916	10,000	1,850,484	436,669	2,287,152
WILDOMAR	204,405	128,254	264,062	6,000	602,721	140,805	743,527
SACRAMENTO COUNTY							
CITRUS HEIGHTS	501,545	307,718	647,923	7,500	1,464,686	345,491	1,810,176
ELK GROVE	976,254	594,428	1,261,179	10,000	2,841,861	672,496	3,514,357
FOLSOM	448,973	275,966	580,008	7,500	1,312,447	309,276	1,621,723
GALT	147,922	94,140	191,093	5,000	438,155	101,896	540,052
ISLETON	4,917	7,770	6,352	1,000	20,039	3,387	23,426
RANCHO CORDOVA	419,662	258,263	542,142	7,500	1,227,567	289,085	1,516,652
SACRAMENTO	2,822,910	1,709,751	3,646,791	10,000	8,189,453	1,944,570	10,134,023
SAN BENITO COUNTY							
HOLLISTER	212,054	132,874	273,943	6,000	624,871	146,074	770,945
SAN JUAN BAUTISTA	10,822	11,336	13,981	1,000	37,140	7,455	44,595

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
SAN BERNARDINO COUNTY							
ADELANTO	194,693	122,389	251,515	6,000	574,596	134,115	708,711
APPLE VALLEY	433,919	266,874	560,561	7,500	1,268,854	298,907	1,567,761
BARSTOW	141,586	90,314	182,909	5,000	419,809	97,532	517,341
BIG BEAR LAKE	29,172	22,419	413,212	2,000	466,802	20,095	486,897
CHINO	499,470	306,464	645,243	7,500	1,458,677	344,061	1,802,738
CHINO HILLS	458,389	281,653	592,172	7,500	1,339,713	315,763	1,655,476
COLTON	310,089	192,084	400,590	7,500	910,264	213,606	1,123,870
FONTANA	1,219,962	741,619	1,576,014	10,000	3,547,596	840,374	4,387,970
GRAND TERRACE	71,578	48,031	92,468	3,000	215,077	49,307	264,383
HESPERIA	541,853	332,062	699,995	7,500	1,581,410	373,257	1,954,667
HIGHLAND	311,798	193,116	402,798	7,500	915,212	214,783	1,129,996
LOMA LINDA	143,266	91,328	185,079	5,000	424,674	98,689	523,363
MONTCLAIR	224,853	140,604	290,477	6,000	661,934	154,890	816,824
NEEDLES	29,265	22,475	37,806	2,000	91,545	20,159	111,704
ONTARIO	987,321	601,111	1,275,476	10,000	2,873,908	680,119	3,554,027
RANCHO CUCAMONGA	1,018,602	620,005	1,315,887	10,000	2,964,494	701,667	3,666,161
REDLANDS	399,575	246,131	516,193	7,500	1,169,398	275,248	1,444,646
RIALTO	623,829	381,573	805,896	10,000	1,821,298	429,726	2,251,024
SAN BERNARDINO	1,252,487	761,264	1,618,032	10,000	3,641,783	862,780	4,504,563
TWENTYNINE PALMS	151,921	96,555	196,259	6,000	450,735	104,651	555,386
UPLAND	440,417	270,799	568,955	7,500	1,287,671	303,383	1,591,054
VICTORVILLE	717,871	438,372	927,385	10,000	2,093,628	494,508	2,588,135
YUCAIPA	312,577	193,587	403,804	7,500	917,468	215,320	1,132,787
YUCCA VALLEY	123,690	79,505	159,790	5,000	367,986	85,205	453,190
SAN DIEGO COUNTY							
CARLSBAD	656,377	401,232	847,944	10,000	1,915,553	452,147	2,367,701
CHULA VISTA	1,540,653	935,307	1,990,300	10,000	4,476,260	1,061,283	5,537,543
CORONADO	146,643	93,368	189,442	6,000	435,452	101,015	536,468
DEL MAR	24,842	19,804	32,092	1,000	77,737	17,112	94,849
EL CAJON	594,808	364,046	768,406	10,000	1,737,260	409,735	2,146,995
ENCINITAS	359,941	222,193	464,992	7,500	1,054,626	247,946	1,302,572
ESCONDIDO	876,255	534,031	1,131,994	10,000	2,552,279	603,611	3,155,890
IMPERIAL BEACH	159,453	101,105	205,990	6,000	472,549	109,840	582,388
LA MESA	348,630	215,362	450,380	7,500	1,021,872	240,155	1,262,027
LEMON GROVE	154,670	98,216	199,811	6,000	458,696	106,545	565,241
NATIONAL CITY	353,199	218,121	456,282	7,500	1,035,101	243,302	1,278,404
OCEANSIDE	1,022,653	622,451	1,321,120	10,000	2,976,225	704,458	3,680,683
POWAY	291,211	180,683	376,203	7,500	855,596	200,602	1,056,198
SAN DIEGO	8,088,767	4,890,167	10,449,516	20,000	23,448,449	5,571,972	29,020,421
SAN MARCOS	542,254	332,305	700,513	7,500	1,582,572	373,533	1,956,105
SANTEE	329,886	204,041	426,165	7,500	967,591	227,243	1,194,834
SOLANA BEACH	78,430	52,170	101,321	3,000	234,921	54,027	288,948
VISTA	574,808	351,966	742,569	7,500	1,676,843	395,958	2,072,802
SAN FRANCISCO COUNTY							
SAN FRANCISCO	5,036,796	3,046,870	6,506,811	20,000	14,610,477	3,469,612	18,080,089
SAN JOAQUIN COUNTY							
ESCALON	41,453	29,836	53,551	2,000	126,840	28,555	155,395
LATHROP	128,520	82,422	166,030	4,000	380,973	88,532	469,504
LODI	367,445	226,725	474,685	7,500	1,076,355	253,115	1,329,470
MANTECA	429,182	264,013	554,441	7,500	1,255,136	295,644	1,550,780
RIPON	85,580	56,487	110,556	4,000	256,623	58,952	315,575
STOCKTON	1,834,299	1,112,660	2,369,649	10,000	5,326,608	1,263,563	6,590,171
TRACY	518,499	317,957	669,826	7,500	1,513,782	357,170	1,870,952

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
SAN LUIS OBISPO COUNTY							
ARROYO GRANDE	103,057	67,043	133,135	4,000	307,235	70,991	378,226
ATASCADERO	179,476	113,198	231,858	6,000	530,532	123,633	654,165
EL PASO DE ROBLES	182,493	115,020	235,755	6,000	539,268	125,711	664,978
GROVER BEACH	77,867	51,829	100,592	3,000	233,288	53,639	286,927
MORRO BAY	62,319	42,439	80,507	3,000	188,265	42,929	231,193
PISMO BEACH	47,550	33,519	61,428	2,000	144,496	32,755	177,251
SAN LUIS OBISPO	268,043	166,690	346,273	6,000	787,007	184,643	971,649
SAN MATEO COUNTY							
ATHERTON	41,558	29,899	53,686	2,000	127,143	28,627	155,771
BELMONT	161,778	102,509	208,994	6,000	479,281	111,441	590,722
BRISBANE	27,312	21,295	35,283	1,000	84,890	18,814	103,704
BURLINGAME	172,763	109,144	223,185	6,000	511,092	119,009	630,101
COLMA	8,771	10,097	11,330	1,000	31,198	6,042	37,240
DALY CITY	634,343	387,924	819,479	10,000	1,851,746	436,969	2,288,715
EAST PALO ALTO	177,535	112,026	229,350	6,000	524,911	122,296	647,206
FOSTER CITY	192,972	121,349	249,292	6,000	569,614	132,930	702,544
HALF MOON BAY	72,816	48,779	94,068	2,000	217,662	50,159	267,821
HILLSBOROUGH	67,928	45,826	87,753	3,000	204,507	46,792	251,299
MENLO PARK	196,820	123,673	254,263	6,000	580,757	135,580	716,337
MILLBRAE	134,472	86,017	173,719	5,000	399,208	92,632	491,839
PACIFICA	219,738	137,515	283,870	6,000	647,122	151,367	798,489
PORTOLA VALLEY	27,614	21,478	35,673	1,000	85,765	19,022	104,787
REDWOOD CITY	499,807	306,668	645,678	7,500	1,459,653	344,293	1,803,946
SAN BRUNO	263,644	164,033	340,589	6,000	774,266	181,612	955,877
SAN CARLOS	168,602	106,630	217,809	6,000	499,041	116,142	615,183
SAN MATEO	596,680	365,176	770,824	10,000	1,742,679	411,025	2,153,704
SOUTH SAN FRANCISCO	375,384	231,520	484,942	7,500	1,099,346	258,584	1,357,931
WOODSIDE	32,921	24,683	42,529	2,000	102,132	22,677	124,810
SANTA BARBARA COUNTY							
BUELLTON	28,811	22,201	37,220	1,000	89,233	19,847	109,079
CARPINTERIA	80,953	53,693	104,580	3,000	242,226	55,765	297,990
GOLETA	181,546	114,448	234,531	6,000	536,524	125,058	661,582
GUADALUPE	42,708	30,595	55,173	2,000	130,476	29,420	159,896
LOMPOC	256,413	159,666	331,249	6,000	753,327	176,631	929,958
SANTA BARBARA	541,643	331,936	699,725	7,500	1,580,804	373,113	1,953,917
SANTA MARIA	606,822	371,302	783,926	10,000	1,772,050	418,011	2,190,061
SOLVANG	31,683	23,935	40,929	2,000	98,547	21,825	120,372
SANTA CLARA COUNTY							
CAMPBELL	247,509	154,288	319,746	6,000	727,542	170,497	898,039
CUPERTINO	338,866	209,464	437,765	7,500	993,596	233,429	1,227,024
GILROY	320,662	198,470	414,249	7,500	940,880	220,889	1,161,769
LOS ALTOS	182,231	114,862	235,417	6,000	538,510	125,531	664,041
LOS ALTOS HILLS	50,322	35,193	65,009	2,000	152,525	34,665	187,190
LOS GATOS	182,365	114,943	235,589	6,000	538,897	125,623	664,520
MILPITAS	438,947	269,910	567,056	7,500	1,283,413	302,370	1,585,783
MONTE SERENO	20,198	16,999	26,092	1,000	64,289	13,913	78,202
MORGAN HILL	253,676	158,012	327,712	6,000	745,400	174,745	920,145
MOUNTAIN VIEW	452,919	278,349	585,106	7,500	1,323,875	311,995	1,635,870
PALO ALTO	396,436	244,235	512,138	7,500	1,160,309	273,086	1,433,395
SAN JOSE	6,056,909	3,662,987	7,824,650	20,000	17,564,546	4,172,321	21,736,867
SANTA CLARA	719,277	439,221	929,202	10,000	2,097,701	495,476	2,593,177
SARATOGA	175,640	110,881	226,902	6,000	519,424	120,990	640,414
SUNNYVALE	862,375	525,648	1,114,064	10,000	2,512,086	594,050	3,106,136
SANTA CRUZ COUNTY							
CAPITOLA	58,994	40,431	76,212	3,000	178,637	40,638	219,276
SANTA CRUZ	375,657	231,685	485,295	7,500	1,100,137	258,773	1,358,910
SCOTTS VALLEY	70,578	47,427	91,177	3,000	212,182	48,618	260,800
WATSONVILLE	307,416	190,470	397,137	7,500	902,522	211,764	1,114,286

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
SHASTA COUNTY							
ANDERSON	60,941	41,607	78,728	3,000	184,276	41,980	226,255
REDDING	524,439	321,545	677,500	7,500	1,530,984	361,262	1,892,245
SHASTA LAKE	61,162	41,740	79,013	3,000	184,915	42,132	227,047
SIERRA COUNTY							
LOYALTON	4,487	7,510	22,052	1,000	35,049	3,091	38,140
SISKIYOU COUNTY							
DORRIS	5,702	8,244	7,366	1,000	22,311	3,928	26,239
DUNSMUIR	9,590	10,592	38,247	1,000	59,430	6,606	66,036
ETNA	4,278	7,384	5,526	1,000	18,188	2,947	21,135
FORT JONES	4,127	7,292	5,331	1,000	17,750	2,843	20,593
MONTAGUE	8,463	9,911	10,932	1,000	30,306	5,830	36,136
MOUNT SHASTA	19,727	16,714	93,920	1,000	131,361	13,589	144,950
TULELAKE	5,870	8,346	7,584	1,000	22,800	4,044	26,843
WEED	16,094	14,520	20,791	1,000	52,406	11,086	63,492
YREKA	45,522	32,294	59,473	2,000	139,288	31,358	170,646
SOLANO COUNTY							
BENICIA	159,843	101,340	206,494	6,000	473,676	110,108	583,784
DIXON	110,537	71,561	142,798	4,000	328,897	76,144	405,041
FAIRFIELD	654,674	400,203	845,744	10,000	1,910,622	450,974	2,361,596
RIO VISTA	49,991	34,993	64,581	2,000	151,566	34,437	186,002
SUISUN CITY	169,084	106,922	218,432	6,000	500,438	116,474	616,912
VACAVILLE	567,665	347,652	733,341	7,500	1,656,158	391,038	2,047,196
VALLEJO	681,905	416,649	880,922	10,000	1,989,476	469,732	2,459,208
SONOMA COUNTY							
CLOVERDALE	51,293	35,779	66,263	2,000	155,336	35,333	190,669
COTATI	42,226	30,303	54,550	2,000	129,079	29,087	158,167
HEALDSBURG	67,997	45,868	87,843	3,000	204,709	46,840	251,549
PETALUMA	350,914	216,742	453,331	7,500	1,028,487	241,729	1,270,215
ROHNERT PARK	244,132	152,248	315,383	6,000	717,763	168,171	885,934
SANTA ROSA	1,021,020	621,465	1,319,010	10,000	2,971,495	703,333	3,674,828
SEBASTOPOL	43,749	31,223	56,517	2,000	133,489	30,136	163,625
SONOMA	63,150	42,941	81,581	3,000	190,672	43,501	234,173
WINDSOR	157,111	99,690	202,965	6,000	465,766	108,226	573,992
STANISLAUS COUNTY							
CERES	274,141	170,372	354,150	6,000	804,663	188,843	993,505
HUGHSON	41,558	29,899	53,686	2,000	127,143	28,627	155,771
MODESTO	1,231,633	748,668	1,591,091	10,000	3,581,393	848,414	4,429,807
NEWMAN	63,005	42,853	81,393	3,000	190,251	43,401	233,652
OAKDALE	129,892	83,251	167,802	5,000	385,945	89,477	475,421
PATTERSON	131,299	84,100	169,619	5,000	390,018	90,446	480,463
RIVERBANK	138,988	88,745	179,553	5,000	412,286	95,743	508,028
TURLOCK	418,772	257,726	540,993	7,500	1,224,992	288,473	1,513,464
WATERFORD	51,078	35,650	65,985	2,000	154,713	35,185	189,898
SUTTER COUNTY							
LIVE OAK	48,509	34,098	62,667	2,000	147,274	33,416	180,689
YUBA CITY	395,535	243,691	510,974	7,500	1,157,700	272,466	1,430,166
TEHAMA COUNTY							
CORNING	44,539	31,700	57,538	2,000	135,778	30,681	166,459
RED BLUFF	81,813	54,213	105,691	3,000	244,717	56,357	301,074
TEHAMA	2,505	6,313	3,236	1,000	13,054	1,726	14,780
TRINITY COUNTY							

Highway Users Tax[1] - Projected FY2017-18 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017
Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
TULARE COUNTY							
DINUBA	143,313	91,356	185,139	5,000	424,808	98,721	523,530
EXETER	64,208	43,580	82,947	3,000	193,735	44,230	237,965
FARMERSVILLE	64,871	43,980	83,803	3,000	195,654	44,686	240,340
LINDSAY	75,327	50,295	97,311	3,000	225,933	51,889	277,822
PORTERVILLE	349,142	215,671	451,041	7,500	1,023,353	240,507	1,263,861
TULARE	369,165	227,764	476,908	7,500	1,081,337	254,300	1,335,637
VISALIA	756,935	461,965	977,850	10,000	2,206,751	521,417	2,728,168
WOODLAKE	44,452	31,648	57,426	2,000	135,525	30,621	166,146
TUOLUMNE COUNTY							
SONORA	28,497	22,012	36,815	1,000	88,324	19,631	107,954
VENTURA COUNTY							
CAMARILLO	406,416	250,263	525,030	7,500	1,189,208	279,961	1,469,169
FILLMORE	90,258	59,313	116,601	4,000	270,173	62,175	332,347
MOORPARK	213,397	133,685	275,678	6,000	628,759	146,999	775,758
OJAI	43,458	31,047	56,142	2,000	132,647	29,936	162,584
OXNARD	1,203,118	731,446	1,554,254	10,000	3,498,819	828,772	4,327,590
PORT HUENEME	131,950	84,494	170,460	5,000	391,903	90,894	482,797
SAN BUENAVENTURA	630,960	385,881	815,109	10,000	1,841,950	434,639	2,276,589
SANTA PAULA	178,738	112,752	230,904	6,000	528,395	123,124	651,519
SIMI VALLEY	739,126	451,210	954,844	10,000	2,155,180	509,149	2,664,329
THOUSAND OAKS	769,338	469,457	993,874	10,000	2,242,669	529,961	2,772,630
YOLO COUNTY							
DAVIS	397,058	244,611	512,941	7,500	1,162,110	273,515	1,435,625
WEST SACRAMENTO	308,526	191,140	398,571	7,500	905,736	212,529	1,118,265
WINTERS	41,930	30,124	54,167	2,000	128,221	28,883	157,104
WOODLAND	334,355	206,740	431,939	7,500	980,535	230,322	1,210,856
YUBA COUNTY							
MARYSVILLE	70,165	47,178	90,644	3,000	210,987	48,334	259,321
WHEATLAND	20,453	17,153	26,423	1,000	65,029	14,089	79,118
Statewide Total	$ 190,492,000	$ 117,360,116	$ 251,312,000	$ 2,693,000	$ 561,857,116	$ 131,221,000	$693,078,116

Notes:

1. Allocations among cities are based on actual allocations as reported by the California State Controller. The Highway Users Tax is also known as the "M Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106 and 2107 amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. Projections based on Calif Dept of Finance statewide estimates.

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
ALAMEDA COUNTY							
ALAMEDA	450,977	277,159	582,536	7,500	1,318,171	185,142	1,503,313
ALBANY	109,246	70,777	141,115	4,000	325,138	44,849	369,987
BERKELEY	698,962	426,925	902,863	10,000	2,038,749	286,948	2,325,697
DUBLIN	328,614	203,260	424,478	7,500	963,852	134,908	1,098,760
EMERYVILLE	62,199	42,364	80,344	3,000	187,907	25,535	213,442
FREMONT	1,333,141	809,925	1,722,045	10,000	3,875,110	547,301	4,422,412
HAYWARD	899,676	548,142	1,162,130	10,000	2,619,948	369,349	2,989,297
LIVERMORE	506,009	310,394	653,622	7,500	1,477,524	207,734	1,685,259
NEWARK	260,119	161,894	336,001	6,000	764,013	106,788	870,801
OAKLAND	2,416,195	1,464,016	3,121,049	10,000	7,011,260	991,934	8,003,193
PIEDMONT	65,395	44,294	84,471	3,000	197,160	26,847	224,006
PLEASANTON	440,455	270,805	568,945	7,500	1,287,705	180,822	1,468,527
SAN LEANDRO	520,432	319,105	672,252	7,500	1,519,288	213,656	1,732,944
UNION CITY	428,062	263,320	552,937	7,500	1,251,820	175,735	1,427,554
ALPINE COUNTY							
AMADOR COUNTY							
AMADOR	1,089	5,457	1,406	1,000	8,952	447	9,399
IONE	46,594	32,939	60,186	2,000	141,719	19,128	160,847
JACKSON	27,369	21,329	35,353	1,000	85,051	11,236	96,286
PLYMOUTH	5,914	8,372	7,639	1,000	22,925	2,428	25,353
SUTTER CREEK	14,717	13,688	19,010	1,000	48,416	6,042	54,458
BUTTE COUNTY							
BIGGS	10,274	11,005	13,272	1,000	35,551	4,218	39,769
CHICO	527,452	323,345	681,320	7,500	1,539,616	216,538	1,756,154
GRIDLEY	39,897	28,895	51,536	2,000	122,328	16,379	138,707
OROVILLE	95,311	62,361	123,116	4,000	284,788	39,129	323,917
PARADISE	154,380	98,035	231,832	6,000	490,247	63,378	553,625
CALAVERAS COUNTY							
ANGELS CAMP	22,573	18,433	29,158	1,000	71,163	9,267	80,430
COLUSA COUNTY							
COLUSA	36,431	26,802	47,059	2,000	112,291	14,956	127,248
WILLIAMS	31,282	23,692	40,408	2,000	97,382	12,842	110,224
CONTRA COSTA COUN							
ANTIOCH	637,280	389,673	823,188	10,000	1,860,141	261,626	2,121,767
BRENTWOOD	332,433	205,567	429,411	7,500	974,911	136,476	1,111,387
CLAYTON	66,424	44,916	85,802	3,000	200,142	27,270	227,411
CONCORD	741,854	452,829	958,267	10,000	2,162,950	304,557	2,467,507
DANVILLE	257,100	160,071	332,101	6,000	755,272	105,549	860,820
EL CERRITO	142,923	91,116	184,616	5,000	423,655	58,675	482,330
HERCULES	145,789	92,846	188,318	5,000	431,953	59,851	491,804
LAFAYETTE	148,019	94,193	191,199	5,000	438,411	60,767	499,178
MARTINEZ	219,986	137,657	284,161	6,000	647,804	90,312	738,116
MORAGA	96,894	63,317	125,160	4,000	289,372	39,779	329,151
OAKLEY	228,254	142,650	294,840	6,000	671,744	93,706	765,451
ORINDA	109,522	70,944	141,472	4,000	325,939	44,963	370,902
PINOLE	111,488	72,131	144,011	4,000	331,630	45,770	377,400
PITTSBURG	397,957	245,139	514,050	7,500	1,164,646	163,376	1,328,021
PLEASANT HILL	201,026	126,206	259,670	6,000	592,903	82,528	675,431
RICHMOND	631,678	386,290	815,951	10,000	1,843,919	259,326	2,103,246
SAN PABLO	174,946	110,456	225,982	6,000	517,384	71,822	589,205
SAN RAMON	462,293	283,993	597,153	7,500	1,350,938	189,787	1,540,726
WALNUT CREEK	393,485	242,438	508,273	7,500	1,151,696	161,540	1,313,235
DEL NORTE COUNTY							
CRESCENT CITY	44,975	31,962	58,095	2,000	137,033	18,464	155,497
EL DORADO COUNTY							
PLACERVILLE	62,805	42,730	81,127	3,000	189,662	25,784	215,446
SOUTH LAKE TAHOE	127,917	82,053	1,210,421	5,000	1,425,392	52,515	1,477,907

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
FRESNO COUNTY							
CLOVIS	613,983	375,604	793,095	10,000	1,792,682	252,062	2,044,744
COALINGA	97,265	63,541	125,639	4,000	290,445	39,931	330,376
FIREBAUGH	45,776	32,445	59,129	2,000	139,350	18,792	158,143
FOWLER	35,054	25,970	45,280	2,000	108,304	14,391	122,695
FRESNO	3,060,878	1,853,360	3,953,799	20,000	8,888,036	1,256,599	10,144,635
HURON	40,115	29,026	51,817	2,000	122,958	16,468	139,427
KERMAN	84,231	55,670	108,803	3,000	251,703	34,580	286,283
KINGSBURG	68,913	46,419	89,017	3,000	207,349	28,291	235,641
MENDOTA	65,971	44,642	85,216	3,000	198,830	27,084	225,913
ORANGE COVE	55,067	38,057	71,131	3,000	167,255	22,607	189,862
PARLIER	88,827	58,445	114,739	4,000	266,011	36,466	302,477
REEDLEY	149,984	95,380	193,738	6,000	445,102	61,574	506,676
SANGER	147,866	94,101	191,001	6,000	438,968	60,704	499,672
SAN JOAQUIN	23,779	19,161	30,716	1,000	74,657	9,762	84,419
SELMA	140,710	89,779	181,758	5,000	417,248	57,767	475,014
GLENN COUNTY							
ORLAND	45,982	32,570	59,395	2,000	139,946	18,877	158,824
WILLOWS	36,519	26,855	47,173	2,000	112,547	14,992	127,539
HUMBOLDT COUNTY							
ARCATA	105,321	68,407	136,045	4,000	313,773	43,238	357,010
BLUE LAKE	7,414	9,278	9,577	1,000	27,270	3,044	30,314
EUREKA	160,006	101,432	206,682	6,000	474,120	65,688	539,808
FERNDALE	8,068	9,672	10,421	1,000	29,161	3,312	32,473
FORTUNA	70,802	47,560	91,457	3,000	212,819	29,067	241,886
RIO DELL	19,843	16,784	25,631	1,000	63,257	8,146	71,403
TRINIDAD	2,160	6,104	2,790	1,000	12,053	887	12,940
IMPERIAL COUNTY							
BRAWLEY	154,604	98,170	199,705	6,000	458,478	63,470	521,948
CALEXICO	241,459	150,625	311,897	6,000	709,981	99,127	809,108
CALIPATRIA	45,340	32,182	58,567	2,000	138,089	18,614	156,703
EL CENTRO	263,902	164,179	340,888	6,000	774,969	108,341	883,311
HOLTVILLE	36,755	26,997	47,477	2,000	113,229	15,089	128,318
IMPERIAL	102,661	66,800	132,609	4,000	306,071	42,146	348,217
WESTMORLAND	13,729	13,091	17,733	1,000	45,553	5,636	51,189
INYO COUNTY							
BISHOP	22,838	18,592	29,500	1,000	71,930	9,376	81,306
KERN COUNTY							
ARVIN	118,355	76,278	152,882	5,000	352,515	48,589	401,104
BAKERSFIELD	2,174,354	1,317,960	2,808,657	10,000	6,310,971	892,649	7,203,621
CALIFORNIA CITY	83,089	54,980	107,328	4,000	249,397	34,111	283,508
DELANO	312,120	193,299	403,172	7,500	916,091	128,136	1,044,227
MARICOPA	6,879	8,954	8,886	1,000	25,719	2,824	28,543
MCFARLAND	82,601	54,685	106,697	3,000	246,983	33,911	280,894
RIDGECREST	167,232	105,796	216,017	6,000	495,045	68,655	563,699
SHAFTER	105,745	68,662	136,592	4,000	314,999	43,412	358,411
TAFT	55,644	38,405	71,876	2,000	167,925	22,844	190,769
TEHACHAPI	84,819	56,025	109,563	3,000	253,407	34,821	288,228
WASCO	153,762	97,662	198,618	6,000	456,041	63,125	519,166
KINGS COUNTY							
AVENAL	91,239	59,902	117,856	4,000	272,997	37,457	310,454
CORCORAN	146,012	92,981	188,607	6,000	433,600	59,943	493,544
HANFORD	328,379	203,118	424,174	3,000	958,671	134,811	1,093,482
LEMOORE	149,025	94,801	192,499	6,000	442,325	61,180	503,505
LAKE COUNTY							
CLEARLAKE	89,739	58,996	115,917	4,000	268,652	36,841	305,493
LAKEPORT	27,969	21,691	36,128	2,000	87,789	11,482	99,271
LASSEN COUNTY							
SUSANVILLE	105,609	68,581	219,005	4,000	397,194	43,356	440,551

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017

	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
LOS ANGELES COUNTY							
AGOURA HILLS	122,204	78,603	157,853	5,000	363,659	50,169	413,828
ALHAMBRA	503,390	308,813	650,239	7,500	1,469,942	206,659	1,676,601
ARCADIA	339,895	210,073	439,049	7,500	996,517	139,539	1,136,056
ARTESIA	99,148	64,679	128,072	4,000	295,898	40,704	336,602
AVALON	22,596	18,447	29,188	1,000	71,232	9,277	80,508
AZUSA	290,842	180,448	375,686	6,000	852,976	119,401	972,377
BALDWIN PARK	453,383	278,612	585,645	7,500	1,325,140	186,130	1,511,270
BELL	212,637	133,218	274,667	6,000	626,521	87,295	713,816
BELLFLOWER	459,615	282,376	593,694	7,500	1,343,185	188,688	1,531,874
BELL GARDENS	252,298	157,171	325,899	6,000	741,367	103,577	844,945
BEVERLY HILLS	204,975	128,591	264,770	6,000	604,336	84,149	688,486
BRADBURY	6,396	8,663	8,262	1,000	24,322	2,626	26,948
BURBANK	624,252	381,805	806,359	10,000	1,822,416	256,277	2,078,693
CALABASAS	142,476	90,845	184,039	5,000	422,360	58,491	480,851
CARSON	548,130	335,833	708,030	7,500	1,599,493	225,027	1,824,520
CERRITOS	294,037	182,378	379,813	7,500	863,728	120,713	984,441
CLAREMONT	213,502	133,740	275,784	6,000	629,026	87,650	716,676
COMMERCE	76,852	51,213	99,271	3,000	230,336	31,550	261,886
COMPTON	579,659	354,874	748,757	7,500	1,690,791	237,971	1,928,761
COVINA	287,611	178,497	371,513	6,000	843,621	118,075	961,696
CUDAHY	142,817	91,052	184,480	6,000	424,348	58,631	482,979
CULVER CITY	234,044	146,147	302,320	6,000	688,511	96,084	784,595
DIAMOND BAR	333,463	206,189	430,741	7,500	977,893	136,898	1,114,791
DOWNEY	670,245	409,582	865,769	10,000	1,955,596	275,159	2,230,756
DUARTE	128,512	82,412	166,001	5,000	381,925	52,759	434,684
EL MONTE	681,273	416,242	880,014	10,000	1,987,528	279,687	2,267,215
EL SEGUNDO	100,037	65,215	129,219	4,000	298,471	41,069	339,540
GARDENA	355,506	219,501	459,215	7,500	1,041,723	145,948	1,187,671
GLENDALE	1,172,087	712,660	1,514,009	10,000	3,408,757	481,183	3,889,940
GLENDORA	302,834	187,691	391,177	7,500	889,203	124,324	1,013,527
HAWAIIAN GARDENS	85,590	56,491	110,559	4,000	256,639	35,138	291,777
HAWTHORNE	515,818	316,319	666,293	7,500	1,505,929	211,762	1,717,691
HERMOSA BEACH	116,348	75,066	150,290	4,000	345,705	47,765	393,470
HIDDEN HILLS	11,186	11,556	14,450	1,000	38,192	4,592	42,784
HUNTINGTON PARK	349,022	215,585	450,838	7,500	1,022,945	143,286	1,166,231
INDUSTRY	2,589	6,364	3,344	1,000	13,297	1,063	14,360
INGLEWOOD	661,024	404,013	853,858	10,000	1,928,895	271,374	2,200,269
IRWINDALE	8,668	10,035	11,196	1,000	30,899	3,558	34,458
LA CANADA FLINTRIDGE	121,174	77,981	156,523	5,000	360,677	49,746	410,423
LA HABRA HEIGHTS	32,006	24,129	41,343	2,000	99,478	13,140	112,617
LAKEWOOD	480,181	294,797	620,260	7,500	1,402,738	197,132	1,599,870
LA MIRADA	291,407	180,789	376,416	7,500	856,112	119,633	975,745
LANCASTER	946,134	576,200	1,222,141	10,000	2,754,475	388,422	3,142,897
LA PUENTE	239,441	149,406	309,290	6,000	704,136	98,299	802,435
LA VERNE	194,436	122,226	251,157	6,000	573,818	79,823	653,641
LAWNDALE	196,560	123,509	253,901	6,000	579,970	80,695	660,664
LOMITA	122,003	78,482	157,594	5,000	363,079	50,087	413,166
LONG BEACH	2,782,070	1,684,979	3,593,657	10,000	8,070,706	1,142,138	9,212,844
LOS ANGELES	23,285,116	14,067,406	30,077,856	20,000	67,450,378	9,559,365	77,009,743
LYNWOOD	420,042	258,476	542,577	7,500	1,228,595	172,442	1,401,037
MALIBU	76,116	50,769	98,321	7,500	232,706	31,248	263,954
MANHATTAN BEACH	210,448	131,896	271,839	6,000	620,183	86,396	706,579
MAYWOOD	164,084	103,895	211,950	6,000	485,929	67,362	553,291
MONROVIA	220,116	137,735	284,328	6,000	648,179	90,365	738,544
MONTEBELLO	377,220	232,615	487,263	7,500	1,104,599	154,862	1,259,461
MONTEREY PARK	365,210	225,362	471,749	7,500	1,069,821	149,932	1,219,753
NORWALK	630,619	385,650	814,583	10,000	1,840,852	258,891	2,099,744
PALMDALE	923,920	562,784	1,193,447	10,000	2,690,151	379,302	3,069,453
PALOS VERDES ESTATES	80,794	53,594	104,364	3,000	241,752	33,169	274,921
PARAMOUNT	325,425	201,334	420,358	7,500	954,617	133,598	1,088,215

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017	**Streets & Highways Code Sec.**				**TOTAL**	**Prop42Repl**	**TOTAL**
	Sec2105 [3]	**Sec2106** [3]	**Sec2107** [3]	**Sec2107.5** [4]	**Base**	**Sec2103** [5]	
PASADENA	832,716	507,703	1,075,637	10,000	2,426,056	341,860	2,767,916
PICO RIVERA	377,679	232,892	487,856	7,500	1,105,928	155,051	1,260,978
POMONA	896,910	546,472	1,158,557	10,000	2,611,940	368,213	2,980,153
RANCHO PALOS VERDES	250,468	156,065	323,535	6,000	736,068	102,826	838,894
REDONDO BEACH	400,705	246,798	517,599	7,500	1,172,603	164,504	1,337,107
ROLLING HILLS [2]							
ROLLING HILLS ESTATES	48,388	34,023	62,504	2,000	146,916	19,865	166,781
ROSEMEAD	323,748	200,321	418,192	7,500	949,761	132,910	1,082,671
SAN DIMAS	204,269	128,164	263,858	6,000	602,291	83,860	686,151
SAN FERNANDO	144,512	92,075	186,669	6,000	429,255	59,327	488,583
SAN GABRIEL	238,422	148,791	307,975	6,000	701,188	97,881	799,069
SAN MARINO	78,935	52,471	101,962	3,000	236,368	32,406	268,773
SANTA CLARITA	1,254,759	762,588	1,620,798	10,000	3,648,144	515,123	4,163,267
SANTA FE SPRINGS	103,726	67,443	133,985	4,000	309,155	42,583	351,738
SANTA MONICA	548,924	336,312	709,057	7,500	1,601,793	225,353	1,827,146
SIERRA MADRE	65,512	44,365	84,623	3,000	197,500	26,895	224,396
SIGNAL HILL	68,172	45,971	88,059	3,000	205,202	27,987	233,189
SOUTH EL MONTE	122,639	78,865	158,415	5,000	364,920	50,348	415,267
SOUTH GATE	568,131	347,912	733,867	10,000	1,659,910	233,238	1,893,148
SOUTH PASADENA	154,021	97,818	198,952	6,000	456,791	63,231	520,022
TEMPLE CITY	213,460	133,715	275,731	6,000	628,907	87,633	716,540
TORRANCE	873,419	532,285	1,128,214	10,000	2,543,918	358,570	2,902,488
VERNON	724	5,237	935	1,000	7,896	297	8,193
WALNUT	178,047	112,328	229,988	6,000	526,363	73,095	599,458
WEST COVINA	637,886	390,039	823,971	10,000	1,861,896	261,875	2,123,771
WEST HOLLYWOOD	210,812	132,116	272,311	6,000	621,239	86,546	707,785
WESTLAKE VILLAGE	49,565	34,734	64,024	2,000	150,323	20,348	170,672
WHITTIER	511,646	313,799	660,903	7,500	1,493,848	210,049	1,703,897
MADERA COUNTY							
CHOWCHILLA	110,158	71,328	142,293	4,000	327,779	45,224	373,003
MADERA	376,379	232,107	486,176	7,500	1,102,162	154,517	1,256,679
MARIN COUNTY							
BELVEDERE	12,481	12,338	16,122	1,000	41,941	5,124	47,065
CORTE MADERA	55,850	38,529	72,142	2,000	168,522	22,928	191,450
FAIRFAX	44,922	31,930	58,027	2,000	136,879	18,442	155,322
LARKSPUR	72,656	48,679	93,851	3,000	218,186	29,828	248,014
MILL VALLEY	84,966	56,114	109,753	3,000	253,833	34,882	288,715
NOVATO	315,262	195,197	407,231	7,500	925,190	129,426	1,054,616
ROSS	14,670	13,660	18,950	1,000	48,279	6,023	54,302
SAN ANSELMO	74,557	49,827	96,306	3,000	223,690	30,608	254,298
SAN RAFAEL	348,445	215,237	450,094	7,500	1,021,275	143,049	1,164,325
SAUSALITO	42,957	30,743	55,488	2,000	131,188	17,635	148,823
TIBURON	54,137	37,495	69,930	2,000	163,563	22,225	185,789
MARIPOSA COUNTY							
MENDOCINO COUNTY							
FORT BRAGG	43,210	30,896	55,815	2,000	131,921	17,739	149,660
POINT ARENA	2,648	6,399	3,421	1,000	13,468	1,087	14,555
UKIAH	94,593	61,928	122,188	4,000	282,710	38,834	321,544
WILLITS	28,846	22,221	37,261	2,000	90,328	11,842	102,170
MERCED COUNTY							
ATWATER	170,786	107,943	220,608	6,000	505,337	70,114	575,450
DOS PALOS	29,558	22,651	38,180	2,000	92,389	12,135	104,524
GUSTINE	33,059	24,765	42,703	2,000	102,528	13,572	116,100
LIVINGSTON	80,824	53,612	104,402	3,000	241,837	33,181	275,018
LOS BANOS	218,580	136,807	282,344	6,000	643,731	89,735	733,466
MERCED	480,894	295,227	621,180	7,500	1,404,800	197,424	1,602,224
MODOC COUNTY							
ALTURAS	16,635	14,847	22,969	1,000	55,452	6,829	62,281
MONO COUNTY							
MAMMOTH LAKES	49,489	34,688	1,915,944	2,000	2,002,120	20,317	2,022,437

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
MONTEREY COUNTY							
CARMEL-BY-THE-SEA	22,049	18,116	28,481	1,000	69,647	9,052	78,699
DEL REY OAKS	9,768	10,699	12,618	1,000	34,086	4,010	38,096
GONZALES	49,177	34,499	63,523	2,000	149,199	20,189	169,388
GREENFIELD	99,272	64,753	128,231	4,000	296,256	40,755	337,010
KING CITY	78,952	52,482	101,984	3,000	236,419	32,413	268,831
MARINA	132,707	84,946	171,421	6,000	395,074	54,481	449,555
MONTEREY	165,725	104,887	214,071	6,000	490,683	68,036	558,719
PACIFIC GROVE	90,551	59,486	116,966	4,000	271,003	37,174	308,178
SALINAS	910,451	554,649	1,176,048	10,000	2,651,148	373,772	3,024,920
SAND CITY	2,130	6,086	2,752	1,000	11,968	875	12,843
SEASIDE	198,143	124,465	255,945	6,000	584,553	81,345	665,898
SOLEDAD	151,455	96,269	195,638	6,000	449,362	62,178	511,540
NAPA COUNTY							
AMERICAN CANYON	118,567	76,406	153,155	5,000	353,128	48,676	401,804
CALISTOGA	30,958	23,497	39,990	2,000	96,445	12,710	109,154
NAPA	464,705	285,450	600,269	7,500	1,357,924	190,778	1,548,702
SAINT HELENA	35,690	26,354	46,101	2,000	110,144	14,652	124,796
YOUNTVILLE	17,754	15,522	22,933	1,000	57,208	7,288	64,497
NEVADA COUNTY							
GRASS VALLEY	76,057	50,733	98,245	3,000	228,035	31,224	259,259
NEVADA CITY	18,795	16,151	24,278	1,000	60,224	7,716	67,940
TRUCKEE	95,394	62,411	1,733,145	4,000	1,894,950	39,162	1,934,112
ORANGE COUNTY							
ALISO VIEJO	295,426	183,217	381,607	6,000	866,250	121,283	987,533
ANAHEIM	2,068,009	1,253,735	2,671,289	10,000	6,003,034	848,991	6,852,025
BREA	254,964	158,781	329,342	6,000	749,086	104,672	853,758
BUENA PARK	487,043	298,940	629,123	7,500	1,422,606	199,948	1,622,555
COSTA MESA	667,627	408,000	862,387	10,000	1,948,014	274,084	2,222,098
CYPRESS	289,423	179,592	373,854	6,000	848,870	118,819	967,688
DANA POINT	201,297	126,370	260,020	6,000	593,686	82,640	676,326
FOUNTAIN VALLEY	335,540	207,443	433,424	7,500	983,908	137,751	1,121,659
FULLERTON	829,962	506,040	1,072,079	10,000	2,418,082	340,729	2,758,811
GARDEN GROVE	1,028,458	625,918	1,328,481	10,000	2,992,857	422,219	3,415,076
HUNTINGTON BEACH	1,167,421	709,842	1,507,981	10,000	3,395,244	479,268	3,874,512
IRVINE	1,473,386	894,624	1,903,202	10,000	4,281,212	604,877	4,886,089
LAGUNA BEACH	137,433	87,800	177,524	6,000	408,757	56,421	465,178
LAGUNA HILLS	182,384	114,948	235,590	6,000	538,921	74,875	613,797
LAGUNA NIGUEL	381,528	235,216	492,827	7,500	1,117,071	156,631	1,273,702
LAGUNA WOODS	97,989	63,978	126,574	4,000	292,541	40,228	332,769
LA HABRA	365,304	225,419	471,871	7,500	1,070,094	149,970	1,220,064
LAKE FOREST	471,172	289,356	608,623	7,500	1,376,651	193,433	1,570,084
LA PALMA	93,946	61,537	121,352	4,000	280,835	38,568	319,403
LOS ALAMITOS	69,314	46,661	89,534	3,000	208,508	28,456	236,964
MISSION VIEJO	568,749	348,285	734,665	10,000	1,661,699	233,492	1,895,191
NEWPORT BEACH	513,417	314,869	663,191	7,500	1,498,977	210,776	1,709,753
ORANGE	824,384	502,671	1,064,873	10,000	2,401,928	338,439	2,740,367
PLACENTIA	308,507	191,117	398,505	7,500	905,629	126,653	1,032,282
RANCHO SANTA MARGAF	289,076	179,382	373,406	6,000	847,864	118,676	966,540
SAN CLEMENTE	384,841	237,217	497,107	7,500	1,126,665	157,991	1,284,655
SAN JUAN CAPISTRANO	213,154	133,531	275,336	6,000	628,021	87,507	715,528
SANTA ANA	1,972,863	1,196,273	2,548,387	10,000	5,727,523	809,930	6,537,453
SEAL BEACH	145,253	92,523	187,626	6,000	431,402	59,632	491,034
STANTON	230,784	144,178	298,109	6,000	679,071	94,745	773,816
TUSTIN	468,412	287,689	605,058	7,500	1,368,659	192,300	1,560,959
VILLA PARK	35,072	25,981	45,303	2,000	108,355	14,398	122,753
WESTMINSTER	541,998	332,130	700,110	7,500	1,581,738	222,509	1,804,247
YORBA LINDA	398,493	245,462	514,741	7,500	1,166,196	163,595	1,329,792

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Estimated 11 Jan 2017	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
PLACER COUNTY							
AUBURN	81,312	53,907	105,032	3,000	243,251	33,381	276,633
COLFAX	11,734	11,886	15,157	1,000	39,777	4,817	44,594
LINCOLN	269,728	167,697	348,413	6,000	791,838	110,733	902,571
LOOMIS	38,973	28,337	50,342	2,000	119,652	16,000	135,652
ROCKLIN	354,553	218,926	457,984	7,500	1,038,962	145,557	1,184,519
ROSEVILLE	755,465	461,049	975,849	10,000	2,202,362	310,145	2,512,507
PLUMAS COUNTY							
PORTOLA	12,381	12,277	129,543	1,000	155,201	5,083	160,284
RIVERSIDE COUNTY							
BANNING	179,424	113,160	231,766	6,000	530,351	73,660	604,011
BEAUMONT	249,980	155,770	322,904	6,000	734,654	102,626	837,279
BLYTHE	122,498	78,780	158,233	5,000	364,511	50,290	414,800
CALIMESA	49,153	34,485	63,492	2,000	149,131	20,179	169,310
CANYON LAKE	64,147	43,540	82,860	3,000	193,547	26,335	219,882
CATHEDRAL CITY	311,308	192,809	402,123	7,500	913,739	127,803	1,041,542
COACHELLA	258,430	160,874	333,819	6,000	759,123	106,095	865,217
CORONA	943,210	574,434	1,218,363	10,000	2,746,006	387,221	3,133,227
DESERT HOT SPRINGS	165,555	104,784	213,850	6,000	490,189	67,966	558,155
EASTVALE	356,795	220,280	460,880	7,500	1,045,454	146,477	1,191,932
HEMET	484,018	297,114	625,216	7,500	1,413,848	198,707	1,612,555
INDIAN WELLS	30,564	23,259	39,480	2,000	95,303	12,548	107,851
INDIO	495,481	304,037	640,023	7,500	1,447,041	203,413	1,650,453
JURUPA VALLEY	640,081	391,365	826,806	10,000	1,868,252	262,776	2,131,028
LAKE ELSINORE	343,808	212,436	444,104	7,500	1,007,848	141,145	1,148,994
LA QUINTA	233,580	145,866	301,719	6,000	687,165	95,893	783,058
MENIFEE	502,448	308,244	649,023	7,500	1,467,216	206,273	1,673,488
MORENO VALLEY	1,180,844	717,948	1,525,320	10,000	3,434,111	484,778	3,918,890
MURRIETA	631,284	386,052	815,442	10,000	1,842,778	259,164	2,101,942
NORCO	159,252	100,977	205,710	6,000	471,939	65,379	537,318
PALM DESERT	300,422	186,234	388,061	7,500	882,216	123,334	1,005,550
PALM SPRINGS	274,283	170,448	354,296	6,000	805,027	112,603	917,630
PERRIS	429,027	263,903	554,184	7,500	1,254,614	176,131	1,430,745
RANCHO MIRAGE	105,268	68,375	135,977	4,000	313,619	43,216	356,835
RIVERSIDE	1,867,195	1,132,457	2,411,893	10,000	5,421,545	766,550	6,188,094
SAN JACINTO	270,069	167,903	348,854	6,000	792,827	110,873	903,700
TEMECULA	640,940	391,884	827,916	10,000	1,870,740	263,129	2,133,868
WILDOMAR	200,944	126,156	259,564	6,000	592,664	82,495	675,159
SACRAMENTO COUNTY							
CITRUS HEIGHTS	501,048	307,398	647,214	7,500	1,463,160	205,698	1,668,858
ELK GROVE	958,580	583,716	1,238,217	10,000	2,790,513	393,531	3,184,044
FOLSOM	440,802	271,014	569,393	7,500	1,288,710	180,965	1,469,675
GALT	144,800	92,249	187,041	5,000	429,090	59,446	488,536
ISLETON	4,825	7,714	6,233	1,000	19,772	1,981	21,753
RANCHO CORDOVA	406,690	250,413	525,330	7,500	1,189,932	166,961	1,356,893
SACRAMENTO	2,825,180	1,711,014	3,649,343	10,000	8,195,537	1,159,837	9,355,374
SAN BENITO COUNTY							
HOLLISTER	219,521	137,376	283,560	6,000	646,458	90,121	736,579
SAN JUAN BAUTISTA	11,357	11,659	14,670	1,000	38,686	4,662	43,349

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	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
SAN BERNARDINO CO							
ADELANTO	194,683	122,375	251,476	6,000	574,534	79,924	654,458
APPLE VALLEY	420,130	258,530	542,691	7,500	1,228,850	172,478	1,401,329
BARSTOW	137,739	87,985	177,920	5,000	408,643	56,547	465,190
BIG BEAR LAKE	30,393	23,156	414,786	2,000	470,335	12,478	482,812
CHINO	497,035	304,975	642,030	7,500	1,451,539	204,050	1,655,590
CHINO HILLS	456,614	280,563	589,818	7,500	1,334,495	187,456	1,521,951
COLTON	314,138	194,518	405,779	7,500	921,935	128,965	1,050,900
FONTANA	1,202,275	730,891	1,553,003	10,000	3,496,169	493,576	3,989,746
GRAND TERRACE	72,685	48,697	93,889	3,000	218,272	29,840	248,112
HESPERIA	542,416	332,382	700,650	7,500	1,582,948	222,681	1,805,629
HIGHLAND	319,717	197,887	412,985	7,500	938,089	131,255	1,069,344
LOMA LINDA	139,763	89,207	180,535	5,000	414,505	57,378	471,882
MONTCLAIR	226,306	141,473	292,324	6,000	666,104	92,907	759,011
NEEDLES	29,069	22,356	37,550	2,000	90,975	11,934	102,909
ONTARIO	993,169	604,606	1,282,897	10,000	2,890,671	407,731	3,298,403
RANCHO CUCAMONGA	1,024,280	623,395	1,323,084	10,000	2,980,759	420,503	3,401,263
REDLANDS	414,257	254,983	535,105	7,500	1,211,845	170,067	1,381,912
RIALTO	600,761	367,618	776,015	10,000	1,754,394	246,634	2,001,028
SAN BERNARDINO	1,258,890	765,083	1,626,134	10,000	3,660,106	516,819	4,176,925
TWENTYNINE PALMS	152,091	96,652	196,459	6,000	451,202	62,439	513,641
UPLAND	445,969	274,135	576,067	7,500	1,303,671	183,086	1,486,757
VICTORVILLE	713,014	435,411	921,014	10,000	2,079,439	292,717	2,372,156
YUCAIPA	311,537	192,947	402,419	7,500	914,404	127,897	1,042,301
YUCCA VALLEY	125,664	80,692	162,322	5,000	373,678	51,589	425,267
SAN DIEGO COUNTY							
CARLSBAD	651,138	398,043	841,088	10,000	1,900,269	267,315	2,167,584
CHULA VISTA	1,518,138	921,650	1,961,009	10,000	4,410,797	623,249	5,034,046
CORONADO	138,268	88,304	178,604	6,000	411,177	56,764	467,941
DEL MAR	24,939	19,861	32,214	1,000	78,013	10,238	88,251
EL CAJON	596,948	365,315	771,089	10,000	1,743,353	245,068	1,988,421
ENCINITAS	362,003	223,425	467,607	7,500	1,060,534	148,615	1,209,149
ESCONDIDO	866,752	528,259	1,119,602	10,000	2,524,612	355,833	2,880,445
IMPERIAL BEACH	157,475	99,904	203,414	6,000	466,793	64,649	531,443
LA MESA	346,085	213,812	447,046	7,500	1,014,443	142,080	1,156,523
LEMON GROVE	154,168	97,907	199,142	6,000	457,217	63,291	520,509
NATIONAL CITY	352,052	217,415	454,753	7,500	1,031,721	144,530	1,176,251
OCEANSIDE	1,010,264	614,930	1,304,978	10,000	2,940,171	414,749	3,354,920
POWAY	288,582	179,084	372,767	7,500	847,933	118,473	966,406
SAN DIEGO	8,050,362	4,866,664	10,398,816	20,000	23,335,841	3,304,959	26,640,800
SAN MARCOS	534,472	327,584	690,388	7,500	1,559,944	219,420	1,779,364
SANTEE	328,385	203,122	424,181	7,500	963,188	134,814	1,098,001
SOLANA BEACH	77,111	51,369	99,605	3,000	231,085	31,657	262,742
VISTA	567,343	347,436	732,848	7,500	1,655,127	232,914	1,888,041
SAN FRANCISCO COUI							
SAN FRANCISCO	4,975,949	3,009,931	6,427,535	20,000	14,433,414	2,042,803	16,476,218
SAN JOAQUIN COUNT							
ESCALON	43,622	31,145	56,347	2,000	133,114	17,908	151,022
LATHROP	119,767	77,131	154,706	4,000	355,604	49,169	404,773
LODI	374,955	231,247	484,337	7,500	1,098,038	153,932	1,251,971
MANTECA	434,200	267,027	560,865	7,500	1,269,592	178,254	1,447,846
RIPON	87,809	57,830	113,424	4,000	263,063	36,049	299,112
STOCKTON	1,806,537	1,095,824	2,333,541	10,000	5,245,902	741,647	5,987,549
TRACY	501,925	307,928	648,346	7,500	1,465,699	206,058	1,671,757

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	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
SAN LUIS OBISPO CO							
ARROYO GRANDE	102,555	66,736	132,473	4,000	305,764	42,103	347,866
ATASCADERO	171,645	108,462	221,717	6,000	507,824	70,466	578,291
EL PASO DE ROBLES	179,607	113,270	232,002	6,000	530,879	73,735	604,614
GROVER BEACH	77,417	51,554	100,001	3,000	231,971	31,782	263,754
MORRO BAY	60,516	41,348	78,170	3,000	183,034	24,844	207,878
PISMO BEACH	45,375	32,204	58,612	2,000	138,191	18,628	156,820
SAN LUIS OBISPO	269,522	167,573	348,147	6,000	791,242	110,648	901,890
SAN MATEO COUNTY							
ATHERTON	40,809	29,446	52,714	2,000	124,969	16,754	141,722
BELMONT	157,399	99,858	203,315	6,000	466,572	64,618	531,190
BRISBANE	26,722	20,938	34,517	1,000	83,176	10,970	94,146
BURLINGAME	175,888	111,024	227,198	6,000	520,110	72,208	592,318
COLMA	10,545	11,168	13,621	1,000	36,335	4,329	40,664
DALY CITY	622,639	380,831	804,276	10,000	1,817,747	255,616	2,073,362
EAST PALO ALTO	171,457	108,348	221,474	6,000	507,279	70,389	577,668
FOSTER CITY	190,599	119,909	246,201	6,000	562,709	78,248	640,956
HALF MOON BAY	70,914	47,627	91,601	2,000	212,143	29,113	241,255
HILLSBOROUGH	67,201	45,385	86,805	3,000	202,391	27,588	229,979
MENLO PARK	195,795	123,047	252,913	6,000	577,754	80,381	658,135
MILLBRAE	134,743	86,176	174,051	5,000	399,970	55,317	455,287
PACIFICA	226,854	141,804	293,031	6,000	667,689	93,131	760,820
PORTOLA VALLEY	26,639	20,888	34,410	1,000	82,938	10,936	93,874
REDWOOD CITY	481,576	295,639	622,062	7,500	1,406,777	197,704	1,604,481
SAN BRUNO	261,325	162,622	337,559	6,000	767,506	107,283	874,789
SAN CARLOS	173,293	109,457	223,846	6,000	512,596	71,143	583,738
SAN MATEO	596,859	365,262	770,975	10,000	1,743,097	245,032	1,988,129
SOUTH SAN FRANCISCO	389,513	240,039	503,142	7,500	1,140,194	159,909	1,300,103
WOODSIDE	32,594	24,485	42,103	2,000	101,182	13,381	114,563
SANTA BARBARA COU							
BUELLTON	29,016	22,324	37,481	1,000	89,822	11,912	101,734
CARPINTERIA	79,717	52,944	102,973	3,000	238,634	32,727	271,361
GOLETA	181,037	114,134	233,849	6,000	535,019	74,322	609,341
GUADALUPE	42,398	30,405	54,766	2,000	129,569	17,406	146,975
LOMPOC	255,852	159,317	330,490	6,000	751,659	105,036	856,696
SANTA BARBARA	536,008	328,512	692,372	7,500	1,564,392	220,050	1,784,442
SANTA MARIA	600,731	367,600	775,977	10,000	1,754,309	246,622	2,000,930
SOLVANG	32,300	24,307	41,723	2,000	100,330	13,260	113,590
SANTA CLARA COUNT							
CAMPBELL	246,308	153,553	318,161	6,000	724,021	101,118	825,139
CUPERTINO	351,634	217,163	454,213	7,500	1,030,511	144,358	1,174,869
GILROY	311,879	193,153	402,860	7,500	915,392	128,037	1,043,429
LOS ALTOS	176,747	111,543	228,308	6,000	522,598	72,561	595,159
LOS ALTOS HILLS	49,083	34,443	63,401	2,000	148,926	20,150	169,076
LOS GATOS	179,507	113,210	231,873	6,000	530,589	73,694	604,283
MILPITAS	427,250	262,830	551,888	7,500	1,249,468	175,401	1,424,870
MONTE SERENO	20,307	17,064	26,232	1,000	64,603	8,337	72,940
MORGAN HILL	245,849	153,276	317,568	6,000	722,692	100,930	823,622
MOUNTAIN VIEW	458,485	281,694	592,235	7,500	1,339,914	188,224	1,528,138
PALO ALTO	393,862	242,665	508,759	7,500	1,152,786	161,694	1,314,480
SAN JOSE	5,981,476	3,617,199	7,726,394	20,000	17,345,069	2,455,608	19,800,676
SANTA CLARA	711,866	434,718	919,532	10,000	2,076,116	292,246	2,368,363
SARATOGA	181,237	114,255	234,107	6,000	535,599	74,404	610,003
SUNNYVALE	871,072	530,867	1,125,181	10,000	2,537,119	357,606	2,894,725
SANTA CRUZ COUNTY							
CAPITOLA	59,151	40,523	76,407	3,000	179,081	24,284	203,364
SANTA CRUZ	375,367	231,496	484,869	7,500	1,099,231	154,101	1,253,332
SCOTTS VALLEY	70,190	47,190	90,666	3,000	211,047	28,816	239,862
WATSONVILLE	306,506	189,909	395,920	7,500	899,835	125,832	1,025,667

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
SHASTA COUNTY							
ANDERSON	60,428	41,294	78,056	3,000	182,778	24,808	207,586
REDDING	536,137	328,590	692,539	7,500	1,564,767	220,103	1,784,870
SHASTA LAKE	59,810	40,921	77,258	3,000	180,989	24,554	205,543
SIERRA COUNTY							
LOYALTON	4,525	7,533	22,100	1,000	35,158	1,858	37,016
SISKIYOU COUNTY							
DORRIS	5,526	8,137	7,137	1,000	21,800	2,268	24,069
DUNSMUIR	9,709	10,664	38,400	1,000	59,773	3,986	63,759
ETNA	4,360	7,433	5,632	1,000	18,426	1,790	20,216
FORT JONES	4,937	7,782	6,377	1,000	20,096	2,027	22,123
MONTAGUE	8,491	9,928	10,968	1,000	30,388	3,486	33,874
MOUNT SHASTA	19,972	16,862	94,234	1,000	132,068	8,199	140,267
TULELAKE	5,961	8,400	7,700	1,000	23,061	2,447	25,508
WEED	17,459	15,344	22,553	1,000	56,356	7,168	63,524
YREKA	46,187	32,694	60,327	2,000	141,209	18,962	160,170
SOLANO COUNTY							
BENICIA	162,936	103,202	210,468	6,000	482,606	66,891	549,497
DIXON	112,735	72,884	145,623	4,000	335,242	46,282	381,524
FAIRFIELD	658,423	402,442	850,499	10,000	1,921,364	270,306	2,191,670
RIO VISTA	48,212	33,917	62,276	2,000	146,404	19,793	166,197
SUISUN CITY	169,992	107,463	219,582	6,000	503,036	69,788	572,824
VACAVILLE	557,274	341,355	719,843	7,500	1,625,972	228,781	1,854,753
VALLEJO	704,275	430,134	909,727	10,000	2,054,136	289,130	2,343,265
SONOMA COUNTY							
CLOVERDALE	51,242	35,747	66,191	2,000	155,180	21,037	176,217
COTATI	43,228	30,906	55,838	2,000	131,972	17,746	149,718
HEALDSBURG	68,772	46,334	88,834	3,000	206,940	28,233	235,174
PETALUMA	350,363	216,395	452,572	7,500	1,026,830	143,837	1,170,667
ROHNERT PARK	241,718	150,781	312,232	6,000	710,731	99,234	809,964
SANTA ROSA	1,018,437	619,866	1,315,536	10,000	2,963,839	418,105	3,381,944
SEBASTOPOL	44,175	31,479	57,062	2,000	134,715	18,135	152,851
SONOMA	64,335	43,654	83,103	3,000	194,093	26,412	220,504
WINDSOR	160,853	101,944	207,777	6,000	476,574	66,036	542,610
STANISLAUS COUNTY							
CERES	276,507	171,791	357,170	6,000	811,468	113,516	924,984
HUGHSON	42,498	30,466	54,895	2,000	129,859	17,447	147,306
MODESTO	1,230,956	748,213	1,590,051	10,000	3,579,220	505,351	4,084,571
NEWMAN	63,276	43,014	81,735	3,000	191,025	25,977	217,003
OAKDALE	128,123	82,178	165,500	5,000	380,800	52,599	433,400
PATTERSON	124,128	79,765	160,338	5,000	369,231	50,959	420,190
RIVERBANK	138,198	88,262	178,513	5,000	409,972	56,735	466,707
TURLOCK	418,053	257,275	540,007	7,500	1,222,835	171,626	1,394,461
WATERFORD	51,113	35,669	66,023	2,000	154,805	20,984	175,788
SUTTER COUNTY							
LIVE OAK	50,289	35,171	64,959	2,000	152,419	20,645	173,065
YUBA CITY	390,513	240,643	504,434	7,500	1,143,091	160,320	1,303,410
TEHAMA COUNTY							
CORNING	45,093	32,033	58,247	2,000	137,373	18,512	155,886
RED BLUFF	83,913	55,478	108,392	3,000	250,783	34,449	285,232
TEHAMA	2,471	6,293	3,192	1,000	12,957	1,015	13,971
TRINITY COUNTY							

Highway Users Tax[1] - Projected FY2016-17 Revenues

Based on State Dept of Finance statewide revenue projections as of January 2017

Estimated 11 Jan 2017	Streets & Highways Code Sec.				TOTAL	Prop42Repl	TOTAL
	Sec2105 [3]	Sec2106 [3]	Sec2107 [3]	Sec2107.5 [4]	Base	Sec2103 [5]	
TULARE COUNTY							
DINUBA	141,028	89,971	182,169	5,000	418,168	57,897	476,065
EXETER	62,211	42,371	80,359	3,000	187,941	25,540	213,481
FARMERSVILLE	64,188	43,565	82,913	3,000	193,667	26,352	220,018
LINDSAY	74,604	49,856	96,367	3,000	223,826	30,627	254,454
PORTERVILLE	328,661	203,289	424,539	7,500	963,989	134,927	1,098,916
TULARE	366,975	226,428	474,030	7,500	1,074,933	150,656	1,225,589
VISALIA	769,417	469,475	993,871	10,000	2,242,762	315,873	2,558,635
WOODLAKE	45,322	32,172	58,544	2,000	138,038	18,606	156,645
TUOLUMNE COUNTY							
SONORA	28,852	22,224	37,268	1,000	89,345	11,845	101,189
VENTURA COUNTY							
CAMARILLO	395,168	243,454	510,447	7,500	1,156,569	162,230	1,318,799
FILLMORE	90,863	59,675	117,369	4,000	271,907	37,302	309,209
MOORPARK	210,236	131,768	271,566	6,000	619,569	86,309	705,879
OJAI	44,793	31,852	57,860	2,000	136,504	18,389	154,894
OXNARD	1,213,079	737,416	1,566,959	10,000	3,527,454	498,012	4,025,466
PORT HUENEME	133,978	85,714	173,063	5,000	397,755	55,003	452,758
SAN BUENAVENTURA	643,400	393,369	831,093	10,000	1,877,862	264,138	2,142,001
SANTA PAULA	179,807	113,391	232,260	6,000	531,458	73,817	605,275
SIMI VALLEY	744,290	454,300	961,414	10,000	2,170,004	305,557	2,475,561
THOUSAND OAKS	761,155	464,485	983,199	10,000	2,218,839	312,481	2,531,320
YOLO COUNTY							
DAVIS	392,832	242,043	507,429	7,500	1,149,804	161,271	1,311,076
WEST SACRAMENTO	301,710	187,012	389,725	7,500	885,948	123,863	1,009,811
WINTERS	40,921	29,513	52,858	2,000	125,293	16,799	142,092
WOODLAND	338,506	209,234	437,255	7,500	992,496	138,969	1,131,465
YUBA COUNTY							
MARYSVILLE	71,038	47,702	91,761	3,000	213,501	29,164	242,664
WHEATLAND	20,337	17,082	26,270	1,000	64,688	8,349	73,037
Statewide Total	$ 189,874,000	$ 116,979,614	$ 250,488,000	$ 2,693,000	$ 560,034,614	$ 77,950,000	$ 637,984,614

Notes:

1. Allocations among cities are based on actual allocations as reported by the California State Controller. The Highway Users Tax is also known as the "Motor Vehicle Fuel Tax", the "Gasoline Excise Tax" and "Article XIX Revenues."
2. Rolling Hills has no public streets and is therefore not eligible for Highway Users Tax allocations.
3. Str&HwysCode §§ 2103, 2105, 2106 and 2107 amounts are paid monthly. Includes special payments for snow removal.
4. Str&HwysCode § 2107.5 amounts are typically paid by the State Controller once per year in July.
5. Str&HwysCode § 2103 allocations replace the former Prop42 revenues. Projections based on Calif Dept of Finance statewide estimates.