

	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Proposition A Revenue	\$ 1,564,731	\$ 1,630,512	\$ 1,672,103	\$ 1,706,685	\$ 1,743,783
Proposition C Revenue	\$ 1,300,449	\$ 1,355,259	\$ 1,389,345	\$ 1,415,650	\$ 1,446,422
Measure R Revenue	\$ 968,616	\$ 1,014,581	\$ 1,040,853	\$ 1,061,743	\$ 1,084,839
Measure M Revenue					\$ 1,107,504
Gas Tax Revenue	\$ 3,044,349	\$ 2,690,593	\$ 1,762,219	\$ 1,824,520	\$ 2,620,226

	FY16-17 Expenditures
Tree Trimming, Street Sweeping, and Traffic Signal Maintenance	\$ 2,233,486
Fiat Street Improvements	95,845
223rd Street Lights	120,000
Slurry Seal	70,000
Total Gas Tax Fund	<u>\$ 2,519,331</u>
Administration	\$ 82,099
Dial-A-Ride	633,782
Carson Circuit	784,248
Bus Stop Maintenance	85,804
Bus Operations	484,031
Total Proposition A Fund	<u>\$ 2,069,964</u>
Pavement Overlay	\$ 90,000
Carson Circuit	1,494,494
North/South Shuttle	32,000
Total Proposition C Fund	<u>\$ 1,616,494</u>
Administration	\$ 66,144
Sepulveda Blvd Widening	243,471
Concrete Replacement	178,810
Traffic Signal Upgrade	
Broadway	138,399
Avalon/Carson Intersection Impr	53,420
Avalon Pavement	150,000
220th St Lights (Moneta to Fig)	90,000
Carson/405 Freeway Interchange	650,000
Avalon/405 Freeway Interchange	650,000
Total Measure R Fund	<u>\$ 2,220,244</u>

METRO GUIDELINES FOR ALLOWABLE EXPENDITURES

PROPOSITION A - Used exclusively to benefit public transit. Expenditures related to fixed route and paratransit services, Transportation Demand Management, Transportation Systems Management and fare subsidy programs that exclusively benefit transit.

PROPOSITION C - Used to benefit public transit including, Congestion Management Programs, bikeways and bike lanes, street improvements supporting public transit service, and Pavement Management System projects.

MEASURE R - Streets & Road improvements & maintenance, traffic control measures, bikeways & pedestrian improvements, public transit

MEASURE M Ballot Language (guidelines not yet finalized by Metro) - To improve freeway traffic flow/safety; repair potholes/sidewalks; repave local streets; earthquake-retrofit bridges; synchronize signals; keep senior/disabled/student fares affordable; expand rail/subway/bus systems; improve job/school/airport connections