

The project, other than the solar panel elements, is ready for permit issuance pending identification of a contractor. The anticipated timeline, barring unforeseen delays, for this RFP process is as follows:

Calendar of Events	Date
Advertise RFP	September 8 to October 6, 2010
Pre-Proposal conference	September 23, 2010
Due date for proposals	October 7, 2010
Proposal evaluations and interviews	October 18, 2010
Notice of proposal rankings	October 25, 2010
Council action	November 3, 2010
Contract execution*	November 19, 2010
Procurement of items needing a longer time to be received	November 2010 - April 2011
Start construction	May 2011
Construction complete	October 2011

*Note: Anticipated contract execution date complies with the Department of Energy's American Recovery and Reinvestment Act (ARRA) of 2009 Energy Efficiency Conservation Block Grant (EECBG) deadline of February 2011.

V. FISCAL IMPACT

The total estimated construction cost for Project No. 1317: Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III (Including Solar Panels Installation) is \$4,070,000.00, with \$899,900.00 coming from the ARRA/EECBG grant. The remaining \$3,170,100.00 comes from the Redevelopment Agency Project Area No. 1 fund and is broken down as follows:

- a) \$2,734,000.00 - currently included in the FY 2009/10 Redevelopment Agency Project Area No. 1 budget for this project.
- b) \$66,100.00 - reallocated from Project No. 998: Congresswoman Juanita Millender-McDonald Community Center Improvement Phase II. Project No. 998, which includes the remainder of the original improvements anticipated for the west wing of the community center, is currently budgeted at \$1,188,580.00; and the reallocation of \$66,100.00 to Project No. 1317