

services which were necessary to avoid violation of building codes and Los Angeles County Health Department codes, to resolve various conflicts during the construction of the Del Amo Park Improvements Phases II and III, and to provide construction management services for an extended construction period of two months beyond the original contract period. This required extended services of Dudek in an additional amount not-to-exceed \$23,027.18 (Exhibit No. 7). Staff is requesting that the City Council approve the increase to the amount specified for the Professional Services Agreement with Dudek.

Upon approval of the amendment to the Dudek agreement, it is also requested that the City Council accept the work as complete and authorize staff to proceed with the filing of the Notice of Completion.

V. FISCAL IMPACT

Funds for this project were available in the budget of Park Development Fee fund as shown below:

Fund Source	Account No.	Budget	Actual Expenditure
Park Development Fee Fund	16-90-999-004-8004/0099501	\$1,101,160.78	\$1,067,195.25
Bikeway Path Fund	17-90-999-004-8004/0099501	5,579.00	5,579.00
Subtotal Project No. 995		\$1,106,739.78	\$1,072,774.25
Staff Costs		25,756.34	25,756.34
Total Project No. 995		\$1,132,496.12	\$1,098,530.59
Park Development Fee Fund	16-90-999-004-8004/0125401	40,000.00	35,192.00
Total Project No. 1254		\$40,000.00	\$35,192.00
GRAND TOTAL PROJECT COST			\$1,133,722.59