

PARTICIPANT ENROLLMENT PLAN PY 2010-2011

WIA Program	Enrollment Plan	2008-2009 Plan
Adult	24	25
Youth (14-21)	29	32

In addition, the city may receive other funds later in the year if there are additional programs added. For example, there may be federal stimulus funds or other grants that the city applies for with the WIB. The city is currently receiving funds administered separately for the summer youth program. The administrative fee to the city for that program is \$88,022.00 to cover staff and other costs.

V. FISCAL IMPACT

The total amount of the programs is \$455,647.00, which offsets some costs that would otherwise be borne by the city's general fund.

VI. EXHIBITS

1. Proposed agreement with the city of Hawthorne. (pgs. 3-43)

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Reviewed by:

City Clerk	<u>City Treasurer</u>
<u>Administrative Services</u>	<u>Development Services</u>
<u>Economic Development Services</u>	<u>Public Services</u>

Action taken by City Council	
Date _____	Action _____