

**CITY OF CARSON BUDGET SUMMARY PY 2010-11**

| <u>Grant Descriptions</u>                    | <u>Amount</u>    |
|--|------------------|
| WIA Youth Program                            | \$201,877**      |
| WIA Adult Program                            | \$203,260*       |
| South Bay One-Stop Navigator (2nd Increment) | \$29,403         |
| South Bay One-Stop Navigator (3rd Increment) | \$ 21,107*       |
| --   |                  |
| *New Funding Amounts                         | <u>\$455,647</u> |

All other WIA PY 09-10 remaining funds will be invoiced separately from current funding amount of \$ 455,647.

Navigator's funds (\$29,403) for PY 09-10 can be billed during PY 2010-11.

| <b>PARTICIPANT ENROLLMENT PLAN PY 2010-11</b> |                        |
|---|------------------------|
| <b>WIA Program</b>                            | <b>Enrollment Plan</b> |
| Youth   | 29                     |
| Adult   | 24                     |

**Youth Cumulative Enrollment Plan by Quarter**

\*\*70 % of youth funds must be expended on in- school youth and 30% must be expended on out of school youth.

| 09/10 | 12/10 | 3/11 | 6/11 |
|-------|-------|------|------|
| 7     | 14    | 21   | 29   |

**Youth Participant Cost- \$6,846**

**Adult Cumulative Enrollment Plan by Quarter**

| 09/10 | 12/10 | 3/11 | 6/11 |
|-------|-------|------|------|
| 6     | 12    | 18   | 24   |

**Adult Participant Cost- \$8,533**

