

The project, other than the solar panel elements, is ready for permit issuance pending identification of a contractor. The anticipated timeline, barring unforeseen delays, for this RFP process is as follows:

| Calendar of Events | Date |
|---|--------------------------------|
| Advertise RFP | September 8 to October 6, 2010 |
| Pre-Proposal conference | September 23, 2010 |
| Due date for proposals | October 7, 2010 |
| Proposal evaluations and interviews | October 18, 2010 |
| Notice of proposal rankings | October 25, 2010 |
| Council action | November 3, 2010 |
| Contract execution* | November 19, 2010 |
| Procurement of items needing a longer time to be received | November 2010 - April 2011 |
| Start construction | May 2011 |
| Construction complete | October 2011 |

*Note: Anticipated contract execution date complies with the Department of Energy's American Recovery and Reinvestment Act (ARRA) of 2009 Energy Efficiency Conservation Block Grant (EECBG) deadline of February 2011.

V. FISCAL IMPACT

The total estimated construction cost for Project No. 1317: Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III (Including Solar Panels Installation) is \$4,070,000.00, with \$899,900.00 coming from the ARRA/EECBG grant. The remaining \$3,170,100.00 comes from the Redevelopment Agency Project Area No. 1 fund and is broken down as follows:

- a) \$2,734,000.00 - currently included in the FY 2009/10 Redevelopment Agency Project Area No. 1 budget for this project.
- b) \$66,100.00 - reallocated from Project No. 998: Congresswoman Juanita Millender-McDonald Community Center Improvement Phase II. Project No. 998, which includes the remainder of the original improvements anticipated for the west wing of the community center, is currently budgeted at \$1,188,580.00; and the reallocation of \$66,100.00 to Project No. 1317