

leaves \$1,122,480.00 available for the remainder of the original improvements anticipated as part of Project No. 998.

- c) \$370,000.00 - appropriated from the unreserved, undesignated Redevelopment Agency Project Area No. 1 fund balance to Account No. 30-70-710-971-8004/0131701.

The total estimated construction cost for the portions of Project No. 1318: Congresswoman Juanita Millender-McDonald Community Center Refurbishment and Upgrade being proposed for approval at this time totals \$800,000.00. The funding breakdown for this project is as follows: \$705,000.00 from the Redevelopment Agency Project Area No. 1 fund; \$45,500.00 from the Capital Asset Replacement Fund (CARF); and \$49,500.00 from the General Fund (GF). The Redevelopment Agency portion of \$705,000.00 is currently included in the FY 2009/10 budget. The CARF and GF portions will be included in the FY 2010/11 budgets for those funds.

VI. EXHIBITS

- 1. Minutes, May 4, 2010, Item No. 4. (pgs 6-7)
- 2. Excerpt from Government Code Section 4217 et seq. (pgs. 8-12)

G:\ENGINEERING DIVISION\PROJECTS\1317 - COMMUNITY CENTER ROOF & HVAC PH 2 & PH 3\AGENDA\09-07-10 CRA Consider Auth of RFP for Perf Contract FINAL.docx

Prepared by: Dino D'Emilia, PBS&J / Gilbert Marquez, P.E.

sf:Rev061902

Reviewed by:

City Clerk	City Treasurer
Administrative Services <i>Jacquelyn Acosta</i>	Development Services
Economic Development Services	Public Services

Action taken by Redevelopment Agency

Date _____ Action _____