

Additional costs to complete the project includes: (1) payment to a consulting firm (NB Consulting Engineers, Inc.) to prepare the plans, specifications and estimates (PS&E) for \$6,800.00; (2) the cost to publish the notice inviting bids for \$270.30; and (3) required payment to the County of Los Angeles Department of Public Works to prepare the timing plan for \$600.00. After adding the \$2,063.34 staff costs, the total cost of Project No. 1285 is \$56,522.64.

V. FISCAL IMPACT

Funds for the design and construction of this project, in the amount of \$75,000.00, have been included in the Redevelopment Agency Merged and Amended Project Area budget. As the total project design and construction cost was \$54,459.30, the actual expenditure was \$20,540.70 less than the amount allocated for the project.

VI. EXHIBITS

- 1. Location Map. (pg. 3)
- 2. Minutes, April 6, 2010, Item No. 4. (pg. 4)

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Prepared by: Richard Garland, Traffic Engineer
sf:Rev061902

Reviewed by:

City Clerk	City Treasurer
Administrative Services <i>Jacquelyn Acosta</i>	Development Services
Economic Development Services	Public Services

Action taken by Redevelopment Agency

Date _____ Action _____
