

EXHIBIT "A"

DESCRIPTION OF MODIFICATIONS AND COSTS

**Description of Modifications:**

The project is approximately 1.4 miles southeast of the I-405 freeway interchange with Main Street and 0.7 miles northwest of the I-405 freeway interchange with Carson Street. The project includes the construction for a portion of a city collector roadway west of Avalon Boulevard, to reconfigure the existing on-ramps and off ramps at Avalon Boulevard and of a new southbound on-ramp in the southeast quadrant of the interchange and the construction of a bridge over the Los Angeles County Torrance Lateral Flood Control Channel. These modifications will allow access to "the Boulevard at South Bay" development at a currently vacant site at the southwest quadrant of this interchange and will create a southbound I-405 freeway on-ramp from northbound Avalon Boulevard next to the former Don Kott auto dealership properties.

**Cost of Modifications:**

This is a multi-year project for which required funds have been and will be budgeted each fiscal year in the Carson Redevelopment Agency (CRA) Project Area No. 1 budget, the total estimated cost of this project is \$19,300,000.00.

**Estimated costs for this project:**

Description	Amount
DMJM Harris Inc.: Design Phase (PS&E)	\$ 2,245,475.00
Parsons Transportation Group Inc. Construction Management	\$ 2,403,506.43
Powell Constructors: Construction Contract	\$12,219,821.65
Construction contingency (15%)	\$ 1,832,973.00
SCE: Power Pole relocation	\$ 20,000.00
LA County DWP: right-of-way acquisition	\$ 303,600.00
Caltrans: Traffic Controllers, ramp metering equipments and certain inspections per construction cooperative agreement	\$ 250,000.00
Various: printing and publication	\$ 24,623.92
<b>TOTAL PROJECT COST</b>	<b>\$19,300,000.00</b>

**Project funding sources and amount:**

Fund Source	Design Phase	Construction Phase	Amount
AGENCY	\$1,476,350.00	\$ 5,964,054.00	\$ 7,440,404.00
NCB	769,125.00	n/a	\$ 769,125.00
SAFETEA-LU	n/a	\$ 4,319,521.00	\$ 4,319,521.00
MTA – 2009 Call for Projects	n/a	\$ 6,770,950.00	\$ 6,770,950.00
<b>TOTAL</b>	<b>\$2,245,475.00</b>	<b>\$17,054,525.00</b>	<b>\$19,300,000.00</b>