

\$379,989.00, which brings the total design cost of the project to \$2,245,475.00 (Exhibit No. 11).

On December 15, 2009, the City Council/Agency Board approved the PS&E, and instructed the staff to advertise the work immediately after issuance of authorization to proceed with construction by Caltrans and called for bids for Project No. 921 [Federal No. NCBLN01-5403(010)]: Avalon Boulevard Interchange Modifications at the I-405 Freeway.

On February 8, 2010, a request for authorization to proceed with construction was submitted to Caltrans. On April 12, 2010, Caltrans issued authorization to advertise the project for construction bids. On May 4, 2010, the project was advertised and the bid opening was set for June 3, 2010.

Caltrans' construction authorization and the execution of a Program Supplement Agreement to the Administering Agency-State Master Agreement No. 07-5403R between the state and the City, will obligate up to \$4,319,521.00 in the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) and \$6,770,950.00 in the Metropolitan Transit Authority (MTA) – 2009 Call for Projects for the construction phase of this project. Including the \$769,125.00 of NCB funds, which the City was reimbursed for the design phase of the project, this project has \$11,859,596.00 of available federal and state funds for design and construction.

On June 15, 2010, the City Council/Agency Board awarded a construction contract for Project No. 921 [Federal No. NCBLN01-5403(010)]: Avalon Boulevard Interchange Modifications at the I-405 Freeway, in the amount of \$12,219,821.65, to the lowest responsible bidder, Powell Constructors (Exhibit No. 12).

Avalon Boulevard Interchange Modifications at the I-405 Freeway is located within the Agency's Project Area No. 1. The Agency is proposing to partially fund the cost of the interchange modifications project. The funding of these modifications must be defined through a Cooperation Agreement between the Agency and City.

The accomplished and anticipated timeline for this project is as follows:

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| Approval of PS&E | December 15, 2009 |
| Caltrans issuance of "Authorization to Proceed with Construction" in the form of an E-76 | April 12, 2010 |
| Advertise Notice Inviting Bids | May 4, 2010 |
| Award of construction contract | June 15, 2010 |
| Start of construction | July 2010 |
| Completion of construction | December 2011 |