

## APPENDIX L- Budget Form

All cost elements included should be clearly described in the Proposal.

Proposal Element (Example Only)		Total Cost \$	Council Grant \$	In-Kind Match \$	Cash Match \$
<b>1 Administration</b>					
	Staff			100,000	
	Consultant Contracting	10,000			
	Surveys	15,000			
	<b>Subtotal Task 1</b>	<b>25,000</b>		<b>100,000</b>	
<b>2 Proposal Development</b>					
	Research <sup>1</sup>	600,000			
	Drafting	50,000			
	<b>Subtotal Task 2</b>	<b>650,000</b>			
<b>3 Public Outreach</b>					
	Announcements	25,000			
	Web posting costs	15,000			
	Public forum costs	25,000			
	<b>Subtotal Task 3</b>	<b>65,000</b>			
<b>4 Materials</b>					
	Reprographics	10,000			
	<b>Subtotal Task 4</b>				
<b>5 Implementation</b>		3 Demonstration Projects funded through NSP			600,000
<b>GRAND TOTAL</b>		<b>750,000</b>		<b>100,000</b>	<b>600,000</b>

\*\*Additional budget detail may be required upon award of funding

<sup>1</sup> Includes healthy communities plan, bike plan, climate action plan, transit plan, demonstration project, and data collection

