





City of Carson Report to Mayor and City Council

January 18, 2011
Special Orders of the Day

**SUBJECT: PUBLIC HEARING TO CONSIDER A SUBSTANTIAL AMENDMENT TO THE
COMMUNITY DEVELOPMENT BLOCK GRANT FY 2010/11 ANNUAL ACTION
PLAN**


Submitted by Clifford W. Graves
Economic Development General Manager


Approved by Clifford W. Graves
Interim City Manager

I. SUMMARY

The city of Carson proposes to amend its U. S. Department of Housing and Urban Development (HUD)-approved FY 2010/11 Annual Action Plan to reallocate previously budgeted Community Development Block Grant (CDBG) funds in order to increase the allocation for the Commercial Loans and Grants program. An amendment of the Annual Action Plan is necessary because the reallocation of these funds constitutes a significant modification to the Action Plan budget.

HUD regulations require that a public hearing be held by the City Council regarding the proposed Substantial Amendment (Exhibit No. 1) prior to its submission to HUD.

II. RECOMMENDATION

TAKE the following actions:

1. OPEN the public hearing, TAKE public testimony, and CLOSE the public hearing.
2. AUTHORIZE the reallocation of funds within the FY 2010/11 Annual Action Plan budget as follows:
 - a. Revise the estimate of unexpended prior year funds from \$525,000.00 to \$253,853.00.
 - b. Decrease the allocation for Mobilehome Park Acquisition from \$600,000.00 to \$0.00.
 - c. Decrease the allocation for Removal of Architectural Barriers from \$185,000.00 to \$113,853.00.
 - d. Increase the allocation for the Commercial Loans and Grants program from \$100,000.00 to \$500,000.00.
3. APPROVE the submission of a Substantial Amendment to the FY 2010/11 Annual Action Plan to the U. S. Department of Housing and Urban Development.

19.

III. ALTERNATIVES

TAKE another action that the City Council deems appropriate.

IV. BACKGROUND

Each year, HUD determines the CDBG amount the city of Carson receives in the form of an “entitlement” amount (based on the city’s overall population, its proportion of low- and moderate-income residents, and other demographic factors). However, if not all those funds are expended in the program year for which they are allocated, the result is the accumulation of unexpended funds in the city’s letter of credit balance with HUD.

The city’s FY 2010/11 Annual Action Plan budget (Exhibit No. 2) was based on an estimate that at the beginning of the program year, the balance of unexpended funds in the city’s letter of credit balance would be approximately \$525,000.00. The Action Plan budget allocated that projected balance of unexpended funds (\$525,000.00) plus the full entitlement amount for the program year (\$1,190,528.00), for a total budgeted allocation of \$1,715,528.00.

However, the actual amount of accumulated unspent funds at the beginning of FY 2010/11 totaled only \$253,853.00. Therefore, it is necessary to revise the Action Plan budgeted allocation to \$1,444,381.00 (consisting of the \$1,190,528.00 in current year entitlement funds plus the \$253,853.00 in accumulated unspent funds), a reduction of \$271,147.00.

The impact of these proposed funding reallocations on the affected activities in the Annual Action Plan is summarized as follows:

Commercial Loans and Grants Program: The Commercial Loans and Grants Program (also referred to as the Commercial Rehabilitation Program) offers owners of commercial properties serving low- and moderate-income areas a grant of up to \$25,000.00, with a matching deferred loan of \$25,000.00, for eligible façade and exterior improvements. The city offers an additional \$5,000.00 grant to replace signage. Eligible work includes new stucco, paint, store fronts, architectural enhancements, stone or brick veneers, channel letter signs, parking lot sealing and striping, landscaping, and hardscaping. This program was allocated \$100,000.00 in CDBG funds in the Action Plan budget. However, the volume of projects planned and expected to be approved in the current program year (resulting from greater than anticipated demand for this program) has resulted in the need to increase this CDBG allocation to \$500,000.00.

Mobilehome Park Acquisition: In April of 2010, the city submitted a Substantial Amendment to the 2005-2010 Five-Year Consolidated Plan and the FY 2009/10 Annual Action Plan to allow for the reallocation of previously budgeted CDBG funds toward the acquisition of a mobilehome park site in order to redevelop that site for the purpose of constructing new workforce housing. Anticipating that the city would continue to selectively and strategically acquire mobilehome parks that

have fallen into substandard conditions and redevelop those for workforce housing construction, the FY 2010/11 Annual Action Plan included an allocation of CDBG funds for this purpose. The amount that was included in the Action Plan was \$600,000.00, composed of \$75,000.00 in entitlement funding and a projected amount of \$525,000.00 in accumulated unspent prior year funds. The projected amount of \$525,000.00 in prior year funds turned out to actually be \$253,853.00. This Substantial Amendment would correct the amount of accumulated unspent prior year funds in the Action Plan budget to \$253,853.00, and reallocate the entirety of the resulting corrected allocation for Mobilehome Park Acquisition (\$328,853.00) to the Commercial Loans and Grants program. It is now viewed as unlikely that any such acquisitions of mobilehome parks will proceed in program year 2010.

Removal of Architectural Barriers: The FY 2010/11 Annual Action Plan included an allocation of \$185,000.00 for making improvements to remove architectural barriers restricting the access of persons with physical disabilities at selected neighborhood commercial centers serving adjacent low- and moderate-income residential areas. Because of a need to allocate additional resources to the Commercial Loans and Grants program, a higher priority program, this CDBG allocation is being reduced to \$113,853.00, a reduction of \$71,147.00. The resulting \$71,147.00 is being reallocated to the Commercial Loans and Grants program. Given that the remaining \$113,853.00 for the Removal of Architectural Barriers effort could potentially be used for specific improvements in the same commercial centers that would benefit from the Commercial Loans and Grants program, this reduction is expected to have minimal impact on this effort.

V. FISCAL IMPACT

There will be no General Fund impact. If approved, the total CDBG budget will be reduced by \$271,147.00, from \$1,715,528.00 to \$1,444,381.00, and this amendment will revise the allocation of previously budgeted funds within the FY 2010/11 Annual Action Plan budget as follows:

| Allocations in FY 2010/11 Annual Action Plan for Selected Activities | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------------|
| Activity Name | Original Allocation | | | Revised Allocation | | | |
| | Entitlement Funds | Prior Year Funds* | Total Allocation | Entitlement Funds | Prior Year Funds** | Total Allocation | Change in Total Allocation |
| Commercial Loans and Grants | \$100,000.00 | \$0.00 | \$100,000.00 | \$246,147.00 | \$253,853.00 | \$500,000.00 | +\$400,000.00 |
| Mobilehome Park Acquisition | \$75,000.00 | \$525,000.00 | \$600,000.00 | \$0.00 | \$0.00 | \$0.00 | -\$600,000.00 |
| Removal of Architectural Barriers | \$185,000.00 | \$0.00 | \$185,000.00 | \$113,853.00 | \$0.00 | \$113,853.00 | -\$71,147.00 |
| Totals | \$360,000.00 | \$525,000.00 | \$885,000.00 | \$360,000.00 | \$253,853.00 | \$613,853.00 | -\$271,147.00 |

*The FY 2010/11 Action Plan Budget estimated the balance of prior year funds to be \$525,000.00.
 **Actual balance at the end of the 2009-2010 program year was \$253,853.00.


VI. EXHIBITS

1. Proposed CDBG Substantial Amendment to the FY 2010/11 Annual Action Plan. (pgs. 5-16)
2. FY 2010/11 Annual Action Plan Budget. (pg. 17)

Prepared by: Keith Bennett

TO:Rev010511

Reviewed by:

| | |
|--|----------------------|
| City Clerk | City Treasurer |
| Administrative Services  | Development Services |
| Economic Development Services | Public Services |

| | |
|-------------------------------------|--------------|
| Action taken by City Council | |
| Date _____ | Action _____ |

THE PROPOSED CDBG SUBSTANTIAL AMENDMENT
TO THE 2010-2011 ANNUAL ACTION PLAN
(REVISED JANUARY 11, 2011)

| | |
|--|--|
| Jurisdiction: City of Carson, California | CDBG Contact Person: Keith Bennett |
| Jurisdiction Web Address: http://ci.carson.ca.us | Address: 1 Civic Plaza, Suite 500 Carson, CA 90745 |
| | Telephone: (310) 233-4862 |
| | Fax: (310) 233-4832 |
| | Email: kbennett@carson.ca.us |

Summary

The City of Carson proposes to amend its 2010-2011 Annual Action Plan to reallocate previously budgeted Community Development Block Grant (CDBG) funds to increase the funding for its Commercial Loans and Grants program. A reevaluation of the program year 2010-2011 priorities has elevated the Commercial Loans and Grants Program in comparison to other activities which are being proposed for reductions in their allocations, and greater than anticipated demand for this program has prompted a proposed increase in this program's allocation..

Amendment of the Annual Action Plan is necessary for two reasons: because the intended use requires the reallocation of CDBG funds allocated to the City in prior years but not spent in those years; and because this intended use will result in a revision of the Action Plan budget to reduce the allocation for one or more current activities to free up funding for this new intended use.

Fiscal Impact

The U. S. Department of Housing and Urban Development (HUD) determines each year the CDBG amount the City receives in the form of an entitlement amount (based on the City's overall population, its proportion of low- and moderate- income residents, and other demographic factors). However, if not all those funds are expended in the program year for which they were allocated, the result is the accumulation of unexpended funds in the City's letter of credit balance with HUD.

The City's 2010-2011 Annual Action Plan budget was based on the assumption that at the beginning of the program year, the balance of unexpended funds in the City's letter of credit balance would be approximately \$525,000. The Action Plan budget allocated that projected balance of unexpended funds (\$525,000) plus the full entitlement amount for the program year (\$1,190,528), for a total budgeted allocation of \$1,715,528.

The actual amount of accumulated unspent funds, as of the beginning of program year 2010-2011, totaled approximately \$253,853. It will as a result be necessary to revise the Action Plan budget to \$1,444,381 (consisting of the \$1,190,528 in current year entitlement funds plus the \$253,853 in accumulated unspent funds), a reduction of \$271,147.

Revised Activities and Funding Reallocations

Commercial Loans and Grants Program: The Commercial Loans and Grants (also referred to as Commercial Rehabilitation) program offers owners of commercial properties serving low- and moderate income areas a grant of up to \$25,000, with a matching deferred loan of \$25,000, for eligible façade and exterior improvements. The City offers an additional \$5,000 grant to replace signage. Eligible work includes new stucco, paint, store fronts, architectural enhancements, stone or brick veneers, channel letter signs, parking lot sealing and striping, landscaping, and hardscaping. This program was allocated \$100,000 in CDBG funds in the Action Plan budget. However, the volume of projects planned and expected to be approved in the current program year (resulting from greater than anticipated demand for this program) has resulted in the need to increase this CDBG allocation to \$500,000.

Mobilehome Park Acquisition: In April of 2010, the City submitted a Substantial Amendment to the 2005-2010 Five-Year Consolidated Plan and the 2009-2010 Annual Action Plan to allow for the reallocation of previously budgeted CDBG funds toward the acquisition of a mobilehome park site in order to redevelop that site for the purpose of constructing new workforce housing. Anticipating that the City would continue to selectively and strategically acquire mobilehome parks that have fallen into substandard conditions and redevelop those for workforce housing construction, the 2010-2011 Annual Action Plan included an allocation of CDBG funds for this purpose. The amount that was included in the Action Plan was \$600,000, composed of \$75,000 in entitlement funding and a projected amount of \$525,000 in accumulated unspent prior year funds. That projected amount of \$525,000 turned out to actually be \$253,853. This Substantial Amendment would correct the amount of accumulated unspent prior year funds in the Action Plan budget to \$253,853, and reallocate the entirety of the resulting corrected allocation for Mobilehome Park Acquisition (\$328,853) to the Commercial Loans and Grants Program. It is now viewed as unlikely that any such acquisition of mobilehome parks will proceed in program year 2010-2011.

Removal of Architectural Barriers: The 2010-2011 Annual Action Plan included an allocation of \$185,000 in CDBG funds for making improvements to remove architectural barriers restricting the access of persons with physical disabilities at selected neighborhood commercial centers serving adjacent low- and moderate-income residential areas. Because of a need to allocate additional resources to the Commercial Loans and Grants program, a higher priority program,

this CDBG allocation is being reduced to \$113,853, a reduction of \$71,147. The resulting \$71,147 is being reallocated to the Commercial Loans and Grants program.

Eligibility

The activity for which available funding would be increased under the proposed Substantial Amendment constitutes an eligible use of CDBG funds as permitted under 24 CFR 570.202 (a) (3) and 24 CFR 570.203 (b).

Activities to Be Affected by the Change

| Allocations in 2010-2011 Annual Action Plan for Selected Activities (in dollars) | | | | | | |
|--|---------------------|------------------|------------------|--------------------|------------------|------------------|
| Activity Number and Name | Original Allocation | | | Revised Allocation | | |
| | Entitlement Funds | Prior Year Funds | Total Allocation | Entitlement Funds | Prior Year Funds | Total Allocation |
| 375 Commercial Loans and Grants Program | 100,000 | 0 | 100,000 | 246,147 | 253,853* | 500,000 |
| 376 Mobilehome Park Acquisition | 75,000 | 525,000* | 600,000 | 0 | 0 | 0 |
| 377 Removal of Architectural Barriers | 185,000 | 0 | 185,000 | 113,853 | 0 | 113,853 |

*Action Plan budget projected the balance of prior year funds to be \$525,000. As of 11/16/10, actual balance is \$253,853.

The attached CPMP Tables provide additional detail about the activities to be affected by this proposed change.

Impact on 2010-2011 Annual Action Plan Goals and Objectives

Within the 2010-2011 Annual Action Plan, the proposed Substantial Amendment would result in the deferral of Housing Goal #3 (Increase the Supply of Affordable Housing within the City) into program year 2011-2012, and a reduction in the resources available to further Economic Development Goal #2 (Remove Architectural Barriers to Increase Accessibility to Neighborhood Commercial Centers for Persons with Physical Disabilities). At the same time, the proposed Substantial Amendment would substantially increase the resources available for the furtherance of Economic Development Goal #1 (Promote, Maintain, or Expand the City’s Economic Base through Commercial Rehabilitation and Retention Programs for Businesses within the City). Both Housing Goal #3 and Economic Development Goal #1 are listed within the Action Plan as High Priority goals.

Public Comment

As per HUD regulations, and as provided for in the City of Carson’s CDBG Program Citizen Participation Plan, the proposed Substantial Amendment will be posted and published via the usual methods for a period of not less than 30 calendar days for public review and comment. In addition, a public hearing is scheduled to be held regarding the proposed Substantial Amendment



by City Council on January 18, 2011 prior to its approval by City Council for submission to HUD.

No public comments (orally or in writing) were received regarding the proposed CDBG Substantial Amendment during the aforementioned public review and comment period.

Attachments: CPMP Tables
Notice of 30-Day Public Comment Period
Notice of Public Hearing



Grantee Name: **City of Carson**

| | | | | |
|---|--|-------------------------|------------------|----------------|
| Project Name: Commercial Loans and Grants Program | | | | |
| Description: | IDIS Project #: 24 UOG Code: 60594 | | | |
| Funds for this activity will provide for the exterior rehabilitation and façade improvements to selected neighborhood commercial buildings that are a blighting influence on surrounding or adjacent residential areas. Selected structures will be located in low/moderate income census tracts. | | | | |
| Location: | Priority Need Category | | | |
| 543802 BG 3, 543803 BG 2, 544000 BG 1, 543801 BG 1, 543802 BG 4, 543501 BG 4, 543904 BG 2, 544000 BG 3, 544000 BG 2 | Select one: Economic Development ▼ | | | |
| Expected Completion Date: 6/30/2011 | Explanation: Economic Development Goal #1 - Promote, maintain, and/or expand the City's economic base through commercial rehabilitation and business retention programs for businesses within the City. | | | |
| Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | Specific Objectives | | | |
| Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 1 Improve economic opportunities for low-income persons ▼ 2 ▼ 3 ▼ | | | |
| Project-level Accomplishments | 08 Businesses ▼ | Proposed 5 | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed |
| | | Underway | | Underway |
| | | Complete | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | |
| 5 businesses assisted | Number of businesses assisted with exterior improvements | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Matrix Codes ▼ | Matrix Codes ▼ | Matrix Codes ▼ | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. \$100,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | Actual Units |



| | | | | | |
|--|---|-----------------------|-----------|----------------|----------------|
| Project Name: Commercial Loans and Grants Program | | | | | |
| Description: | IDIS Project #: 24 (Revised) UOG Code: 60594 | | | | |
| Funds for this activity will provide for the exterior rehabilitation and façade improvements to selected neighborhood commercial buildings that are a blighting influence on surrounding or adjacent residential areas. Selected structures will be located in low/moderate income census tracts. (Program allocation to be increased to \$500,000 as a result of PY 2010 Substantial Amendment to be filed December, 2010.) | | | | | |
| Location: | Priority Need Category | | | | |
| 543802 BG 3, 543803 BG 2, 544000 BG 1, 543801 BG 1, 543802 BG 4, 543501 BG 4. 543904 BG 2, 544000 BG 3, 544000 BG 2 | Select one: Economic Development | | | | |
| Expected Completion Date: | Explanation: | | | | |
| 6/30/2011 | Economic Development Goal # 1 - Promote, maintain, and/or expand the City's economic base through commercial rehabilitation and business retention programs for businesses within the City. | | | | |
| Objective Category | Specific Objectives | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | 1 Improve economic opportunities for low-income persons | | | | |
| Outcome Categories | 2 | | | | |
| <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability | 3 | | | | |
| Project-level Accomplishments | 08 Businesses | Proposed | 10 | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: | Proposed | | Accompl. Type: | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 10 businesses assisted | Number of businesses assisted with exterior improvements | | | | |
| 14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Matrix Codes | | Matrix Codes | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$246,147 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other | Proposed Amt. | \$253,853 | Fund Source: | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units |
| | | Actual Units | | | Actual Units |



| | | | | | |
|--|---|-------------------------------|------------------|-----------------------|----------------|
| Project Name: Mobilehome Park Acquisition | | | | | |
| Description: | IDIS Project #: 25 UOG Code: 605094 | | | | |
| Funds for this activity will be used to selectively and strategically acquire mobilehome parks that have fallen into substandard conditions for the purpose of redeveloping these sites to facilitate the construction of new workforce housing. | | | | | |
| Location: To be determined | Priority Need Category: Select one: Owner Occupied Housing ▼ | | | | |
| Explanation: | | | | | |
| Expected Completion Date: 6/30/2011 | Housing Goal #3 - Increase the supply of affordable housing within the City. | | | | |
| Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 1 Improve access to affordable owner housing ▼ 2 ▼ 3 ▼ | | | | |
| Project-level Accomplishments | Other ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 1 property acquisition | | Number of properties acquired | | | |
| 01 Acquisition of Real Property 570.201(a) ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | Matrix Codes ▼ | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | \$75,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other ▼ | Proposed Amt. | \$525,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units | |
| | Actual Units | | | Actual Units | |



| | | | | | |
|---|--|-------------------------------|-----|-----------------------|----------------|
| Project Name: Mobilehome Park Acquisition | | | | | |
| Description: | IDIS Project #: 25 (Revised) UOG Code: 605094 | | | | |
| Funds for this activity will be used to selectively and strategically acquire mobilehome parks that have fallen into substandard conditions for the purpose of redeveloping these sites to facilitate the construction of new workforce housing. (Program allocation to be reduced to \$0 as a result of PY 2010 Substantial Amendment to be filed December, 2010.) | | | | | |
| Location: | Priority Need Category: | | | | |
| To be determined | Select one: Owner Occupied Housing ▼ | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | Housing Goal #3 - Increase the supply of affordable housing within the City. | | | | |
| 6/30/2011 | | | | | |
| Objective Category | | | | | |
| <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories | 1 Improve access to affordable owner housing ▼ | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability | 2 ▼ | | | | |
| | 3 ▼ | | | | |
| Project-level Accomplishments | Other ▼ | Proposed | 0 | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| | Accompl. Type: ▼ | Proposed | | Accompl. Type: ▼ | Proposed |
| | | Underway | | | Underway |
| | | Complete | | | Complete |
| Proposed Outcome | | Performance Measure | | Actual Outcome | |
| 0 property acquisition | | Number of properties acquired | | | |
| 01 Acquisition of Real Property 570,201(a) ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Other ▼ | Proposed Amt. | \$0 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |

| | | | | | |
|--|--|-----------------------|------------------|------------------|----------------|
| Program Name: Removal of Architectural Barriers | | | | | |
| Description: | IDIS Project #: 26 UOG Code: 60594 | | | | |
| This activity will provide for improvements to remove architectural barriers restricting the access of persons with physical disabilities at selected neighborhood commercial centers serving adjacent low- and moderate-income residential areas. | | | | | |
| Location: | Priority Need Category | | | | |
| To be determined | Select one: Economic Development ▼ | | | | |
| Explanation: | | | | | |
| Expected Completion Date: | Economic Development Goal #2 - Remove architectural barriers to increase accessibility to neighborhood commercial centers for persons with physical disabilities | | | | |
| 6/30/2011 | | | | | |
| Objective Category | | | | | |
| <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity | | | | | |
| Specific Objectives | | | | | |
| Outcome Categories | 1 Improve economic opportunities for low-income persons ▼ | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 2 ▼ | | | | |
| <input type="checkbox"/> Affordability | 3 ▼ | | | | |
| <input type="checkbox"/> Sustainability | | | | | |
| Project-level Accomplishments | Other ▼ | Proposed 1 | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| | Accompl. Type: ▼ | Proposed | Accompl. Type: ▼ | Proposed | |
| | | Underway | | Underway | |
| | | Complete | | Complete | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | |
| 1 improvement project | Neighborhood commercial center improvements | | | | |
| 17D Other Commercial/Industrial Improvements 570.203(a) ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Matrix Codes ▼ | | Matrix Codes ▼ | | | |
| Program Year 1 | CDBG ▼ | Proposed Amt. | \$185,000 | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Fund Source: ▼ | Proposed Amt. | | Fund Source: ▼ | Proposed Amt. |
| | | Actual Amount | | | Actual Amount |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |
| | Accompl. Type: ▼ | Proposed Units | | Accompl. Type: ▼ | Proposed Units |
| | | Actual Units | | | Actual Units |



| | | | | | | |
|---|--|-----------------------|-----------|-----------------------|-----------------------|--|
| Program Name: Removal of Architectural Barriers | | | | | | |
| Description: | IDIS Project #: 26 (Revised) UOG Code: 60594 | | | | | |
| This activity will provide for improvements to remove architectural barriers restricting the access of persons with physical disabilities at selected neighborhood commercial centers serving adjacent low- and moderate-income residential areas. (Program allocation to be reduced to \$113,853 as a result of PY 2010 Substantial Amendment to be filed December, 2010.) | | | | | | |
| Location: | Priority Need Category | | | | | |
| To be determined | Select one: Economic Development | | | | | |
| Explanation: | | | | | | |
| Expected Completion Date: | Economic Development Goal #2 - Remove architectural barriers to increase accessibility to neighborhood commercial centers for persons with physical disabilities | | | | | |
| 6/30/2011 | | | | | | |
| Objective Category | | | | | | |
| <input type="radio"/> Decent Housing | | | | | | |
| <input type="radio"/> Suitable Living Environment | | | | | | |
| <input checked="" type="radio"/> Economic Opportunity | | | | | | |
| Outcome Categories | Specific Objectives | | | | | |
| <input checked="" type="checkbox"/> Availability/Accessibility | 1 Improve economic opportunities for low-income persons | | | | | |
| <input type="checkbox"/> Affordability | 2 | | | | | |
| <input type="checkbox"/> Sustainability | 3 | | | | | |
| Project-level Accomplishments | | | | | | |
| Other | Proposed 1 | Accompl. Type: | Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| Accompl. Type: | Proposed | Accompl. Type: | Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| Accompl. Type: | Proposed | Accompl. Type: | Proposed | | | |
| | Underway | | Underway | | | |
| | Complete | | Complete | | | |
| Proposed Outcome | Performance Measure | Actual Outcome | | | | |
| 1 improvement project | Neighborhood commercial center improvements | | | | | |
| 17D Other Commercial/Industrial Improvements 570.203(a) | Matrix Codes | | | | | |
| Matrix Codes | Matrix Codes | | | | | |
| Matrix Codes | Matrix Codes | | | | | |
| Program Year 1 | CDBG | Proposed Amt. | \$113,853 | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Fund Source: | Proposed Amt. | | Fund Source: | Proposed Amt. | |
| | | Actual Amount | | | Actual Amount | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |
| | Accompl. Type: | Proposed Units | | Accompl. Type: | Proposed Units | |
| | | Actual Units | | | Actual Units | |





CITY OF CARSON

NOTICE OF 30-DAY PUBLIC COMMENT PERIOD PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT SUBSTANTIAL AMENDMENT TO THE 2010-2011 ANNUAL ACTION PLAN

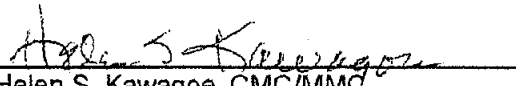
NOTICE IS HEREBY GIVEN that a 30-day public comment period for the City of Carson's proposed Substantial Amendment to its 2010-2011 Annual Action Plan commences on Thursday, November 18, 2010 and closes on Monday, December 20, 2010. The comment period is to solicit citizen input regarding the proposed Substantial Amendment to the Action Plan. The Substantial Amendment is to reallocate current and prior year Community Development Block Grant (CDBG) funds within the Action Plan budget to increase the available funding for the Economic Development Work Group's Commercial Rehabilitation programs.

Copies of the proposed Substantial Amendment will be available for public review at the Office of the City Clerk, Carson City Hall, 701 East Carson Street, Carson, California 90745, and at the offices of the City's Economic Development Work Group, 1 Civic Plaza Drive, Carson, California 90745. The proposed Substantial Amendment will also be made available on the City's website, <http://ci.carson.ca.us>. To obtain a copy of the proposed Substantial Amendment, contact the City's CDBG Coordinator, Keith Bennett, at (310) 233-4862, or via e-mail at kbennett@carson.ca.us.

The Carson City Council will conduct a public hearing at which time interested persons may be present and be heard concerning the proposed Substantial Amendment prior to its submission to the U. S. Department of Housing and Urban Development (HUD). The public will be notified of the date, time, and place of the public hearing.

A summary of all public comments received during the 30-day public comment period, as well as at the public hearing, will be incorporated into the final document prior to submission to HUD.

Dated: This 18th day of November, 2010.


Helen S. Kawagoe, CMC/MMC
City Clerk



CITY OF CARSON

NOTICE OF PUBLIC HEARING PROPOSED COMMUNITY DEVELOPMENT BLOCK GRANT SUBSTANTIAL AMENDMENT TO THE 2010-2011 ANNUAL ACTION PLAN

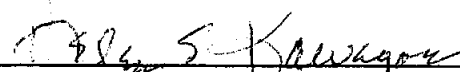
NOTICE IS HEREBY GIVEN that the City Council of the City of Carson, California will conduct a public hearing on a proposed Substantial Amendment to the City's 2010-2011 Annual Action Plan. Said public hearing will take place during a regular meeting of the City Council to be held at the following date, time and place:

DATE: Tuesday, January 18, 2011
TIME: 6:00 P. M., or as soon thereafter as is practicable
PLACE: Council Chambers, Carson City Hall
701 East Carson Street
Carson, California 90745

The proposed Substantial Amendment is to reallocate previously budgeted Community Development Block Grant (CDBG) funds to increase the funding for the City's Commercial Loans and Grants Program. Amendment of the Annual Action Plan is necessary because the intended use requires the reallocation of CDBG funds allocated to the City in prior years but not spent in those years, and because this intended use will result in a revision of the Action Plan budget to reduce the allocation for one or more current activities to free up funding for this new intended use.

The public was notified of the availability of the proposed Substantial Amendment for public review and comment for a period of not less than 30 days on Thursday, November 18, 2010, and advised that the period for said public review and comment closes on Monday, December 20, 2010. Copies of the proposed Substantial Amendment have been made available for public review at the Office of the City Clerk, Carson City Hall, 701 East Carson Street, Carson, California 90745, and at the offices of the City's Economic Development Work Group, 1 Civic Plaza Drive, Carson, California 90745. The proposed Substantial Amendment is available on the City's website, <http://ci.carson.ca.us>. To obtain a copy of the proposed Substantial Amendment, or to register public comment regarding it, contact the City's CDBG Coordinator, Keith Bennett, at (310) 233-4862, or via e-mail at kbennett@carson.ca.us.

Dated: This 14th day of December, 2010.



Helen S. Kawagoe, CMC/MMC
City Clerk

**SUMMARY OF PROPOSED PROJECTS
PROGRAM YEAR 2010-2011**

| 2010-2011 Activities | Allocation | Reprogrammed Funds |
|---|---------------------|--|
| Program Administration | | |
| Administrative Staff (Salaries & Benefits) | \$ 132,157 | |
| Operations & Maintenance | \$ 74,799 | |
| Fair Housing (Housing Rights Center) | \$ 31,150 | |
| Total | \$ 238,106 | Total P/A Cap = 20% of 2010 Entitlement Grant (\$238,106) + 20% of Estimated PY 2010 Program Income (\$0) = \$238,106 |
| Physical Development Programs | | |
| Neighborhood Pride Program (Single-Family O/O) | \$ 195,947 | |
| Neighborhood Pride Program (Mobilehomes) | \$ 100,000 | |
| Commercial Loans & Grants Program | \$ 100,000 | |
| Rehabilitation Administration (Salaries & Benefits) | \$ 117,896 | |
| Mobilehome Park Acquisition | \$ 600,000 | |
| Removal of Architectural Barriers | \$ 185,000 | |
| Total | \$ 1,298,843 | 65% of 2009 Estimated Grant (\$773,843) + \$525,000 in Prior Years' Unprogrammed Funds = \$1,298,843 |
| Public Service Activities | | |
| Apollo West Theatre and Drama Workshop | \$ 7,000 | |
| Asian American Drug Abuse Program | \$ 10,000 | |
| Erasto R. Batongmalaque Foundation/Filipino Veterans Foundation | \$ 7,000 | |
| Boys and Girls Club of Carson | \$ 14,000 | |
| Bridges Community Economic Development Corporation | \$ 10,500 | |
| Carson Coordinating Council/Carson Child Guidance Program | \$ 13,518 | |
| The Children's Clinic | \$ 10,000 | |
| El Nido Family Centers | \$ 13,000 | |
| Gang Alternatives Program | \$ 13,561 | |
| Gardena-Carson Family YMCA | \$ 10,000 | |
| L. A. County Sheriff's Dept. Carson Gang Diversion Team | \$ 10,000 | |
| Office of Samoan Affairs, Inc. | \$ 10,000 | |
| Peace and Joy Care Center | \$ 13,000 | |
| Samoan American Senior Citizens Involvement, Inc. | \$ 10,000 | |
| Samoan Federation of America | \$ 7,000 | |
| South Bay Family Healthcare Center | \$ 10,000 | |
| Victory Community Center/Take 5 Youth Enrichment Program | \$ 10,000 | |
| Total | \$ 178,579 | Pub Svcs Cap = 15% of 2010 Entitlement Grant (\$178,579) + 20% of Estimated PY 2009 Program Income (\$0) = \$178,579 |
| Total | \$ 1,715,528 | |