



City of Carson Report to Mayor and City Council

April 5, 2011
New Business Consent

**SUBJECT: STATUS REPORT ON CAPITAL IMPROVEMENT PROGRAM PROJECTS
CURRENTLY UNDERWAY**

Submitted by M. Victor Rollinger
Development Services General Manager

Approved by Clifford W. Graves
Interim City Manager

I. SUMMARY

This item is the continuation of the Capital Improvement Program (CIP) status reporting notification.

A tabular status summary (Exhibit No. 1) of projects currently underway and programmed for FY 2006/07, FY 2007/08, FY 2008/09, FY 2009/10, and FY 2010/11 and supplemental progress data for projects under construction (Exhibit No. 2) are provided for the City Council's review. The city's 5-Year CIP for FY 2007/08 through FY 2011/12 was adopted on July 17, 2007 (Exhibit No. 3).

II. RECOMMENDATION

RECEIVE and FILE.

III. ALTERNATIVES

TAKE another action the City Council deems appropriate.

IV. BACKGROUND

Attached is a summary of the project status report for the CIP projects currently underway. Many factors can affect the progress of these projects, such as required environmental clearances; receipt of required approvals from regulatory or funding agencies; receipt of supplemental plans and specifications from involved public utilities needed for the completion of city design and preparation; inclement weather; unforeseen subsurface conflicts or hazardous conditions and soils; and city engineering staffing levels. Staff will make all reasonable efforts to meet the projected schedule timelines.

A complete package of project descriptions and location maps, including all of the projects listed in this report, was provided to the City Council on July 17, 2007, as part of the adopted 5-Year CIP.

V. FISCAL IMPACT

None. All projects are part of the adopted 5-Year CIP.

VI. EXHIBITS

- 1. CIP Project Status Report. (pgs. 3-8)
- 2. CIP supplemental progress data for projects under construction. (pgs. 9-11)
- 3. Minutes, July 17, 2007, Item No. 17. (pg. 12)

Document3

Prepared by: MASSOUD GHIAM, P.E., Senior Civil Engineer
TO:Rev010511

Reviewed by:

City Clerk	<u>City Treasurer</u>
<u>Administrative Services</u>	<u>Development Services</u>
<u>Economic Development Services</u>	<u>Public Services</u>

Action taken by City Council	
Date _____	Action _____

Capital Improvement Program (CIP) Project Status

April 5, 2011

✓: Indicates completed phase

*: See Exhibit No. 2 for projects for which construction contracts have been awarded or for which construction work has begun.

Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
921	Federal Project No. NCBL01-5403(010) Avalon Boulevard Interchange Modification at the I-405 Freeway (\$21,800,000)	✓	✓	✓	December 2011
675	Sepulveda Boulevard Widening: Alameda Street to East City Limit (\$5,500,000)	✓	April 2012	October 2012 (dependent upon federal aid process)	October 2013 (dependent upon federal aid process)
919	Federal Project No. HPLUL-5403(017) Wilmington Avenue Interchange Modification at the I-405 Freeway (\$27,570,000)	✓	✓	June 2011 (dependent upon federal aid process)	June 2013 (dependent upon federal aid process)
1121	223rd Street Undergrounding Overhead Utilities from Lucerne Street to Arco Way (\$11,000,000)	✓	✓	✓	December 2013
985	Traffic Signal Upgrade: 223rd Street at Dolores Street (\$90,000)	✓	The County of L. A. will design, fund and administer this project. The design was started in March 2008 and the upgrade will start construction in the second quarter of 2011.		

EXHIBIT NO. 01



Capital Improvement Program (CIP) Project Status

April 5, 2011

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1003	223rd Street Improvements: Lucerne Avenue to Alameda Street (\$3,636,800)	✓	✓	March 2014 (dependent upon Southern California Edison undergrounding schedule)	September 2014 (6 months after start of construction)
852	Railroad Crossing: Carson Street between Wilmington Avenue and Alameda Street (\$150,000). Combined with Project No. 1241.	✓	✓	✓	✓
958	Traffic Signal Upgrade: 223rd Street at Grace Street (\$90,000)	✓		The County of L. A. will design, fund and administer this project. The design was started in March 2008 and the upgrade will start construction in the second quarter of 2011.	



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April 5, 2011

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1012	City Teen Center (conceptual design)	✓	Conceptual Design: Completed Final Design Completion: TBD	TBD	TBD
839	Broadway Improvements: Main Street to Griffith Street. Designed under Project No. 1276	✓	✓	TBD	TBD
840	Federal Project No. ESPL-5403(014) Broadway Improvements: Griffith Street to Albertoni Street. Designed under Project No. 1276	✓	✓	Awaiting Southern California Edison Underground District 8 construction ✓	✓



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April 5, 2011

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
927	Federal Project No. ESPL-5403(014) Broadway Improvements: Albertoni Street to 168th Street. Designed under Project No. 1276	✓	✓	✓	✓
1006	Federal Project No. ESPL-5403(014) Broadway Improvements: 168th Street to Alondra Boulevard. Designed under Project No. 1276 (\$4,800,000) includes \$2,000,000 Stimulus Funds	✓	✓	✓	✓
1922	Traffic Signal Installation: Central Avenue at Helmick Street (\$200,000)	✓	✓	✓	✓
1223	Carson Park Master Plan	✓	April 2011	August 2011	July 2012
1240	Citywide Concrete Replacement Maintenance FY 2009/10 (\$600,000) includes \$300,000 federal CDBG-R Stimulus Funds	✓	✓	✓	April 2011



Capital Improvement Program (CIP) Project Status

April 5, 2011

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1241	Federal Project No. STPL-5403(018) Citywide Street Overlay FY 2009/10 and Railroad Crossing on Carson Street east of Wilmington Avenue (\$1,500,000)	✓	✓	✓	✓
1302	Annual Rubberize Slurry Seal Maintenance (\$300,000). Combined with Project No. 1241.	✓	✓	✓	✓
1311	Federal Project No. STPL-5403(019) Wilmington Avenue Pavement Rehabilitation, Del Amo Boulevard to Victoria Street (1,500,000)	✓	✓	April 2011	July 2011
954	Median Irrigation System and Landscaping Upgrade, Phase II, Del Amo Boulevard from Avalon Boulevard to Wilmington Avenue (\$300,000)	✓	April 2011	August 2011	December 2011



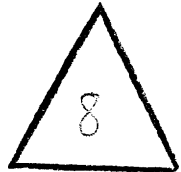
Capital Improvement Program (CIP) Project Status

April 5, 2011

✓: Indicates completed phase

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Project No.	Description	Projected Design Completion		Projected Start of Construction *	Projected Construction Completion
		Preliminary	Final		
1317 and a portion of 1318	Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III, and Installation of Solar Panels	✓	April 2011 (Design of Performance Contract elements of project)	May 2011	October 2011
1043	Carson Street Master Plan, Implementation of Public Improvements (\$12,000,000)	✓	September 2011	November 2011	Dependent upon approved phase stage and funding



April 5, 2011

Capital Improvement Program (CIP)
Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1006 / 840 / 927	Federal Project No. ESPL-5403(014) Broadway Improvements, Griffith Street to Alondra Boulevard (\$2,000,000)	September 15, 2009	November 16, 2009	100%	Completed	Construction is complete. Streetlight installation by Southern California Edison is in progress. Project close-out is in progress.
1240	Citywide Concrete Replacement Maintenance FY 2009/10 (\$600,000)	December 1, 2009	February 8, 2010	99%	April 22, 2011	Construction is completed excluding the punch list. Project close-out will be conducted by the bonding company.
1241, 852, 1302	Annual Overlay Program, Various Locations FY 2009/10 (\$1,500,000)	May 18, 2010	July 26, 2010	98%	January 15, 2011	Notice of Completion was recorded with the Los Angeles County Registrar-Recorder's office on March 21, 2011.
921	Avalon Boulevard Interchange Modification at the I-405 freeway	June 15, 2010	August 2, 2010	20%	December 31, 2011	Project progressing as scheduled.

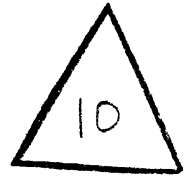
EXHIBIT NO. 02



April 5, 2011

Capital Improvement Program (CIP)
Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1922	Traffic Signal Installation at the Intersection of Central Avenue and Helmick Street (\$200,000)	April 20, 2010	June 3, 2010	99%	April 15, 2011	Construction is complete. Project will be closed after contractor provides marked up plans for as-built drawing.
1317 and a portion of 1318	Congresswoman Juanita Millender-McDonald Community Center Roof and Heating, Ventilating and Air Conditioning Replacement Phases II and III, and Installation of Solar Panels	December 21, 2010	May 2011	0% (Design of Performance Contract elements by contractor underway)	October 2011	Project progressing as scheduled.
1311	Federal Project No. STPL-5403(019) Wilmington Avenue Pavement Rehabilitation, Del Amo Boulevard to Victoria Street (1,500,000)	January 16, 2011	April 2011	0%	July 2011	Project progressing as scheduled.

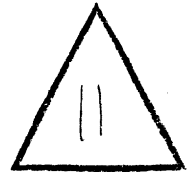


Capital Improvement Program (CIP)

April 5, 2011

Supplemental Progress Data For Projects Under Construction

Project No.	Description	Agency/Council Award Date	Construction Start Date	% of Completion	Estimated Completion Date	Comments
1121	223rd Street Undergrounding Overhead Utilities from Lucerne Street To Arco Way (\$11,000,000)	Not Applicable	February 2011	10%	December 2013	Southern California Edison project.



ITEM NO. (17) ADOPTION OF THE FIVE-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEARS 2007/08 THROUGH 2011/12, RESOLUTION NO. 07-090 (ADMINISTRATIVE SERVICES)

RECOMMENDATION for the City Council:

1. WAIVE further reading and ADOPT Resolution No. 07-090, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE 5-YEAR CAPITAL IMPROVEMENT PROGRAM (CIP) FOR FISCAL YEARS 2007/08 THROUGH 2011/12."

ACTION: It was moved to Approve New Business Consent Calendar Item Nos. 5, 6, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, and 27 on motion of Dear, seconded by Santarina and unanimously carried by the following vote:

Ayes: Mayor Dear, Mayor Pro Tem Santarina, Council Member Williams, Council Member Gipson, and Council Member Davis-Holmes
Noes: None
Abstain: None
Absent: None

