

For either of these positions, a reduction in available funds could result in a corresponding reduction in hours or elimination at any time. The full staffing plan is as follows:

- Business development manager (with responsibilities in other divisions)
- Business development analyst
- Business and employment development assistant (shared with Employment Development Division)
- Division secretary
- Administrative intern
- Business consultant (contract)
- Business development analyst (part-time from reclassification of existing part-time administrative intern III)

**V. FISCAL IMPACT**

For a full year, the total salary cost for both positions would be approximately \$125,000.00 plus any PERS costs for the analyst. Neither position provides any other fringe benefits. Funds will be included in the Redevelopment Agency budget.

**VI. EXHIBITS**

1. Minutes, December 21, 2010 Item No. 8. (pg. 4)

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Prepared by: Barry Waite, Business & Employment Development Manager

TO:Rev032811

Reviewed by:

<u>City Clerk</u>	<u>City Treasurer</u>
<u>Administrative Services</u>	<u>Development Services</u>
<u>Economic Development Services</u>	<u>Public Services</u>

**Action taken by Redevelopment Agency**

Date \_\_\_\_\_ Action \_\_\_\_\_