

ELECTED OFFICIALS TRAVEL - FY 2010/11

	General Fund	Local Meetings	Total
Mayor Dear:			
Budget	\$ 7,000.00	\$ 500.00	\$ 7,500.00
Actual	\$ 4,883.26	\$ 52.00	\$ 4,935.26
<i>(Over)/Under</i>	\$ 2,116.74	\$ 448.00	\$ 2,564.74
Mayor Pro Tem Ruiz-Raber:			
Budget	\$ 6,000.00	\$ 500.00	\$ 6,500.00
Actual	\$ 10,169.00	\$ -	\$ 10,169.00
<i>(Over)/Under</i>	\$ (4,169.00)	\$ 500.00	\$ (3,669.00)
Councilman Santarina:			
Budget	\$ 6,000.00	\$ 500.00	\$ 6,500.00
Actual	\$ -	\$ -	\$ -
<i>(Over)/Under</i>	\$ 6,000.00	\$ 500.00	\$ 6,500.00
Councilman Gipson:			
Budget	\$ 6,000.00	\$ 500.00	\$ 6,500.00
Actual	\$ 4,323.11	\$ -	\$ 4,323.11
<i>(Over)/Under</i>	\$ 1,676.89	\$ 500.00	\$ 2,176.89
Councilwoman Davis-Holmes:			
Budget	\$ 6,000.00	\$ 500.00	\$ 6,500.00
Actual	\$ -	\$ -	\$ -
<i>(Over)/Under</i>	\$ 6,000.00	\$ 500.00	\$ 6,500.00
City Clerk Kawagoe:			
Budget	\$ 8,250.00	\$ 800.00	\$ 9,050.00
Actual	\$ 8,724.62	\$ -	\$ 8,724.62
<i>(Over)/Under</i>	\$ (474.62)	\$ 800.00	\$ 325.38
City Treasurer Avilla:			
Budget	\$ 6,000.00	\$ -	\$ 6,000.00
Actual	\$ 5,945.67	\$ 21.00	\$ 5,966.67
<i>(Over)/Under</i>	\$ 54.33	\$ (21.00)	\$ 33.33