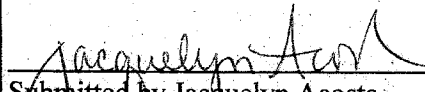


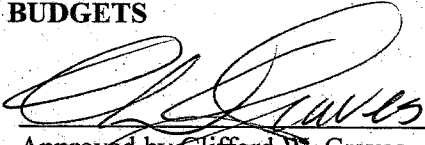


# City of Carson Report to Mayor and City Council

August 2, 2011  
New Business Consent

**SUBJECT: CONSIDERATION OF APPROVAL OF RESOLUTION NO. 11-098 ADOPTING THE  
FY 2011/12 SPECIAL REVENUE FUNDS BUDGETS**

  
Submitted by Jacquelyn Acosta  
Administrative Services General Manager

  
Approved by Clifford W. Graves  
Interim City Manager

## **I. SUMMARY**

At the time of the posting of the agenda for the August 2, 2011, City Council meeting, a budget workshop to review and discuss the FY 2011/12 proposed special revenue funds budgets for FY 2011/12 was pending. That budget workshop was scheduled for Thursday, July 28, 2011. Staff anticipates that at the conclusion of that budget workshop, the City Council will direct staff to prepare a resolution to adopt these budgets and appropriate funds for the 2011/12 fiscal year. Anticipating that direction, staff has prepared Resolution No. 11-098 which is attached as Exhibit No. 27. Should the City Council authorize changes to the proposed budget appropriations at the budget workshop, a revised resolution will be provided at the August 2, 2011, City Council meeting.

## **II. RECOMMENDATION**

WAIVE further reading and ADOPT Resolution No. 11-098, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ADOPTING THE FY 2011/12 SPECIAL REVENUE FUNDS BUDGETS AND APPROVING APPROPRIATIONS FOR THE 2011/12 FISCAL YEAR."

## **III. ALTERNATIVES**

TAKE another action deemed appropriate by the City Council.

## **IV. BACKGROUND**

Each fiscal year, the city receives millions of dollars of funding from various agencies such as the federal government and the state of California, as well as grant funds administered by various other governmental agencies such as the Metropolitan Transit Authority (MTA), the California Integrated Waste Management Board (CIWMB) now CalRecycle, the South Coast Air Quality Management District (SCAQMD), and others. Some of these grants are authorized by federal and state laws and others are the result of the city competing for funding through the submission of various grant applications. All of the monies received in these funds, however, are restricted as to their use and that is why they are accounted for separately from the city's general fund. The city has 27 special revenue funds that are currently operational for FY 2011/12. A brief