

changes to the special revenue funds budgets at the workshop on July 28, 2011, a revised resolution will be presented to the City Council in advance of the August 2, 2011, meeting reflecting the authorized changes.

V. FISCAL IMPACT

If the City Council adopts Resolution No. 11-098, the budgets for the various special revenue funds will be approved and appropriations to the various funds will be authorized in order for staff to provide the services and complete the projects budgeted in those funds.

VI. EXHIBITS

1. Asset Forfeiture Fund. (pg. 12)
2. Beverage Container Recycling Grant Fund. (pg. 13)
3. Department of Justice/Office of Justice Programs Grant Fund. (pg. 14)
4. State COPS/SLESF Grant Fund. (pg. 15)
5. Family Support Grant Fund. (pg. 16)
6. State Gas Tax Fund. (pg. 17)
7. Park Development Fund. (pg. 18)
8. Bicycle Pathway Fund. (pg. 19)
9. Proposition Fund A. (pg. 20)
10. Proposition Fund C. (pg. 21)
11. Federal Highway Planning Grant Fund. (pg. 22)
12. L.A. County Park District Grant Fund. (pg. 23)
13. Used Oil Payment Program Fund. (pg. 24)
14. Air Quality Improvement Fund. (pg. 25)
15. State Local Transportation Fund. (pg. 26)
16. Self-Supporting Fund. (pg. 27)
17. Capital Asset Replacement Fund. (pgs. 28-29)
18. Brownfields Economic Development Initiative (BEDI) Fund. (pg. 30)
19. Measure R Fund. (pg. 31)
20. Neighborhood Stabilization Program (NSP) Fund. (pg. 32)
21. Workforce Investment Act (WIA) Fund. (pg. 33)
22. Energy Efficiency and Conservation Block Grant Fund. (pg. 34)
23. Restricted Administrative Tow Fee Fund. (pg. 35)
24. Youth Services Programs Fund. (pg. 36)
25. Proposition 1B Fund. (pg. 37)
26. Proposition 42 Fund. (pg. 38)
27. Resolution No. 11-098. (pgs. 39-41)

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