

CITY OF CARSON
DEPARTMENT OF JUSTICE/OFFICE OF JUSTICE PROGRAMS GRANT FUND
FUND 08
SCHEDULE OF FUND ACTIVITY

	FY 2008/09 YEAR END ACTUAL	FY 2009/10 YEAR END ACTUAL	FY 2010/11 AMENDED BUDGET	FY 2010/11 YEAR END ESTIMATE	FY 2011/12 PROPOSED BUDGET
Fund Balance, Beginning	\$0	\$0	\$296,825	\$296,825	\$299,575
Revenues	\$30,317	\$296,825	\$72,243	\$54,750	\$1,000
Transfers In	0	0	0	0	0
Total Revenues & Transfers In	\$30,317	\$296,825	\$72,243	\$54,750	\$1,000
Expenditures	\$23,566	\$0	\$362,680	\$52,000	\$300,430
Transfers Out	6,751	0	0	0	0
Total Expenditures & Transfers Out	\$30,317	\$0	\$362,680	\$52,000	\$300,430
Fund Balance, Ending	\$0	\$296,825	\$6,388	\$299,575	\$145

This fund accounts for federal funds from the Department of Justice and/or grants from the Office of Justice Programs. In years prior, the funds were mostly used to pay for a portion of the cost of the Deputy Probation Officer (DPO) who implements the prevention and intervention program for court-ordered probationers (Gang Crime Suppression Program) within the City of Carson. For FY 2010/11, the city received \$50,250 in grant funds which were used to pay for a portion of the GCSP program DPO. For FY 2011/12, no federal or grant funds are available. Therefore, the city is not able to continue GCSP program. In FY 2009/10, the city was been awarded \$295,680 in American Recovery and Reinvestment Act (ARRA) funds which will be used for a community safety camera program for the Carson Sheriff's Department. This ARRA grant became effective on March 1, 2009 and will expire on February 28, 2013.

Breakdown of Expenditures:

ARRA funds - Community Safety Cameras	\$0	\$0	\$295,680	\$0	\$300,430
Gang Alternative Prevention Prog. (GAPP)	0	0	0	0	0
Gang Crime Suppresion Program (GCSP)	23,566	0	67,000	52,000	0
Total	\$23,566	\$0	\$362,680	\$52,000	\$300,430