

CITY OF CARSON
STATE COPS/SLESF GRANT FUND
FUND 09
SCHEDULE OF FUND ACTIVITY

	FY 2008/09 YEAR END ACTUAL	FY 2009/10 YEAR END ACTUAL	FY 2010/11 AMENDED BUDGET	FY 2010/11 YEAR END ESTIMATE	FY 2011/12 PROPOSED BUDGET
Fund Balance, Beginning	\$30,500	\$33,755	\$32,109	\$32,109	\$64,409
Revenues	\$101,689	\$127,966	\$101,900	\$114,300	\$1,000
Transfers In	0	0	0	0	0
Total Revenues & Transfers In	\$101,689	\$127,966	\$101,900	\$114,300	\$1,000
Expenditures	\$98,434	\$129,612	\$97,000	\$82,000	\$67,000
Transfers Out	0	0	0	0	0
Total Expenditures & Transfers Out	\$98,434	\$129,612	\$97,000	\$82,000	\$67,000
Fund Balance, Ending	\$33,755	\$32,109	\$37,009	\$64,409	(\$1,591)

This fund accounts for state Citizen's Option for Public Safety (COPS) funds. These funds come from AB 3229, which was signed into law in September 1996 by Governor Pete Wilson. These funds are required to be expended for public safety purposes that include anti-gang and crime suppression programs. These funds were used to fund 100% of the deputy probation officer that works with the City on the Gang Alternative Prevention Program (GAPP). For FY 2011/12, these funds from the state will not be available. The funds remaining from prior years will be used to pay for the GAPP DPO.

Breakdown of Expenditures:

COPS/PET Team	\$0	\$0	\$30,000	\$0	\$0
Gang Alternative Prevention Prog. (GAPP)	37,434	64,806	67,000	67,000	67,000
Gang Crime Suppresion Program (GCSP)	61,000	64,806	0	15,000	0
Total	\$98,434	\$129,612	\$97,000	\$82,000	\$67,000