

CITY OF CARSON  
 FAMILY SUPPORT GRANT FUND  
 FUND 10  
 SCHEDULE OF FUND ACTIVITY

	FY 2008/09 YEAR END ACTUAL	FY 2009/10 YEAR END ACTUAL	FY 2010/11 AMENDED BUDGET	FY 2010/11 YEAR END ESTIMATE	FY 2011/12 PROPOSED BUDGET
Fund Balance, Beginning	\$56,201	\$51,531	\$45,895	\$45,895	\$23,798
Revenues	\$47,177	\$68,163	\$50,520	\$50,520	\$28,400
Transfers In	0	0	0	0	0
Total Revenues & Transfers In	\$47,177	\$68,163	\$50,520	\$50,520	\$28,400
Expenditures	\$45,771	\$57,374	\$68,453	\$65,617	\$46,733
Transfers Out	6,076	16,425	10,000	7,000	5,000
Total Expenditures & Transfers Out	\$51,847	\$73,799	\$78,453	\$72,617	\$51,733
Fund Balance, Ending	\$51,531	\$45,895	\$17,962	\$23,798	\$465

The Family Support Grant is funded by the South Bay Center for Counseling to enhance the community youth enrichment programs available to children ages 17 and younger who are local area residents and are in financial need. Youth enrichment programs may include camping trips, day camps, kids club, excursions, and youth sports. In February 2008, the city received funding for the first time for the Prevention Initiative Project (PIP) which is intended to address the root causes that weaken families and communities in order to prevent family problems from becoming a crisis. For FY 2010/11, the city received \$19,000 of PIP funds. As of this date, the city has not received confirmation of receiving additional PIP funds. Therefore, no PIP funds are budgeted for FY 2011/12.

Breakdown of Expenditures:

Collaboration	\$22,505	\$34,139	\$30,720	\$26,050	\$28,000
Preventive Initiative Program	23,266	25,000	19,000	19,000	0
Family Youth/Enrichment Program	0	14,660	18,733	20,567	18,733
Transfers to the General Fund	6,076	0	10,000	7,000	5,000
Total	\$51,847	\$73,799	\$78,453	\$72,617	\$51,733

