

narrative summary of each of those funds, except the CDGB fund, is provided below and the proposed budgets are attached as Exhibit Nos. 1 through 26. The CDBG fund will be presented at a subsequent meeting because an amendment to the annual action plan is pending.

**Asset Forfeiture Fund (Exhibit No. 1)**

This fund accounts for monies received as a result of the confiscation of illegal property seized during raids and other Sheriff's operations in Carson. A portion of the funds from each seizure in Carson is returned to the city. These funds may only be used for public safety purposes. No revenues were generated in the past fiscal year. This fiscal year, \$3,000.00 in asset forfeiture revenue is projected. Funds budgeted for expenditure in FY 2011/12 include \$9,300.00 for the annual transfer to the capital asset replacement fund and \$3,000.00 for sheriff's miscellaneous equipment and supplies. At June 30, 2012, the estimated fund balance in the asset forfeiture fund will be \$12,589.00.

**Beverage Container Recycling Grant Fund (Exhibit No. 2)**

The State of California, Department of Conservation, Division of Recycling has been delegated the responsibility of distributing funds annually to eligible cities and counties for beverage container recycling and litter clean-up activities. The amount to be distributed will be a minimum of \$5,000.00, or an amount calculated by the Division on a per capita basis, whichever is greater. For FY 2011/12, the city expects to receive approximately \$25,000.00. The city will use these and the carryover funds for community outreach, recycling containers at city's bus stops, green task force projects, and to present our annual Recycling Awareness Day. At June 30, 2012, the estimated fund balance in the beverage container recycling grant fund will be \$60,940.00.

**Department of Justice/Office of Justice Programs Grant Fund (Exhibit No. 3)**

This fund accounts for monies required to be expended for public safety services that include anti-gang and crime prevention activities. The city of Carson was first authorized to receive the federal COPS grant, previously known as the local law enforcement block grant, in September of 1996. Subsequently, the program providing these funds became known as the Edward J. Byrne Memorial Justice Assistance Grant Program until FY 2009/10 when it came to be known as the Department of Justice/Office of Justice Programs grant fund. The change was necessary because the city was awarded \$295,680.00 in American Recovery and Reinvestment Act (ARRA) funds which are administered by the Department of Justice. These funds must be expended by February 28, 2013, and will be used for the community safety camera program.

The city does not expect to receive any Office of Justice Programs (OJP) grant funds in FY 2011/12. The OJP funds that the city previously received each year