

**CITY OF CARSON  
PROPOSITION C FUND  
FUND 19  
SCHEDULE OF FUND ACTIVITY**

	<b>FY 2008/09 YEAR END ACTUAL</b>	<b>FY 2009/10 YEAR END ACTUAL</b>	<b>FY 2010/11 AMENDED BUDGET</b>	<b>FY 2010/11 YEAR END ESTIMATE</b>	<b>FY 2011/12 PROPOSED BUDGET</b>
Fund Balance, Beginning	\$822,822	\$656,645	\$686,275	\$686,275	\$507,294
Revenues	\$1,593,343	\$1,126,497	\$7,965,724	\$1,257,859	\$8,042,342
Transfers In	0	0	0	0	0
Total Revenues & Transfers In	\$1,593,343	\$1,126,497	\$7,965,724	\$1,257,859	\$8,042,342
Expenditures	\$1,759,520	\$1,096,867	\$8,113,222	\$1,436,840	\$8,320,046
Transfers Out	0	0	0	0	0
Total Expenditures & Transfers Out	\$1,759,520	\$1,096,867	\$8,113,222	\$1,436,840	\$8,320,046
Fund Balance, Ending	<u>\$656,645</u>	<u>\$686,275</u>	<u>\$538,777</u>	<u>\$507,294</u>	<u>\$229,589</u>

Proposition C funding comes from the additional 1/2¢ sales tax that was approved by voters in November 1990. These funds must be only used for local transportation programs. The City uses these funds, along with Proposition A funds, for the Carson Circuit program. The North/South Shuttle and Carson Circuit security are also funded with Proposition C funds. Additionally, the City has been awarded \$6,770,950 from the MTA Call for Projects program, which will be used for the Avalon Blvd. interchange modification at the I-405 (Project No. 921) to provide better access to the new Boulevards at South Bay project.

Breakdown of Expenditures:

Carson Circuit	\$1,327,388	\$874,543	\$1,267,986	\$1,240,597	\$1,373,086
Carson Circuit Security	33,550	33,643	34,800	32,545	35,000
North/South Shuttle	79,448	130,546	39,486	163,698	141,010
North/South Shuttle Bus	244,429	0	0	0	0
Proj. 921 - Avalon Blvd/I-405 Impr	0	0	6,770,950	0	6,770,950
Proj. 1111 - South Bay Pav Transit Center	74,705	58,135	0	0	0
Total	<u>\$1,759,520</u>	<u>\$1,096,867</u>	<u>\$8,113,222</u>	<u>\$1,436,840</u>	<u>\$8,320,046</u>