

were used to pay for one-half of the cost of a deputy probation officer (DPO) to work with the Sheriff's Department on the Gang Crime Suppression Program (GCSP). The County of Los Angeles paid the other half of the cost. However, because the city will not be receiving those funds this year, the services of the DPO had to be discontinued. At June 30, 2012, the estimated fund balance in the Department of Justice/Office of Justice Programs grant fund will be \$145.00.

State COPS/SLESF Grant Fund (Exhibit No. 4)

In September of 1996, then Governor Pete Wilson signed into law AB 3229, which is the Citizen's Option for Public Safety (COPS). This bill allocated funds to cities, based on population, for the purpose of ensuring public safety. These annual allocations were previously used to fund the city's one-half share of the DPO who works on the city's Gang Alternative Prevention Program (GAPP). The County of Los Angeles pays for the other half of the cost of this DPO. For FY 2011/12, the city's one-half share is \$67,000.00. As a result of AB 89, the city does not expect to receive SLESF funding for FY 2011/12. However, there is approximately \$65,000.00 remaining from prior years that will be used to pay for the majority of this year's DPO contract. At June 30, 2012, the estimated fund balance in the state COPS/SLESF grant fund will be -\$1,591.00. Unless SLESF funds are reinstated in FY 2012/13, at that time, the city may have to discontinue the services of this DPO also.

Family Support Grant Fund (Exhibit No. 5)

The city receives funds from the South Bay Center for Counseling to enhance the community enrichment programs available to children ages 17 and younger who are local area residents and are in financial need. Youth enrichment programs may include camping trips, day camps, kids club, excursions and youth sports. In February 2008, the city received funding for the Prevention Initiative Project (PIP) which is intended to address the root causes that weaken families and communities in order to prevent family problems from becoming a crisis. A total of \$51,733.00 is included in the budget to fund the family support programs for FY 2011/12. At June 30, 2012, the estimated fund balance in the family support grant fund will be \$465.00.

State Gas Tax Fund (Exhibit No. 6)

This fund accounts for revenues apportioned under the Streets and Highways Code of the State of California. These revenues are apportioned on a per capita basis. The city used to receive about \$1.8M annually in gas tax funds but allocations have been decreasing over the last three years. These funds may only be used for street-related purposes such as maintenance, repair and construction of streets, roads, sidewalks, gutters, sewer systems, bridges, and other infrastructure. Annually, part of these revenues is transferred to the general fund to cover a portion of the city's cost for street maintenance performed in-house by the Public