

**CITY OF CARSON  
MEASURE R FUND  
FUND 54  
SCHEDULE OF FUND ACTIVITY**

	FY 2008/09 YEAR END ACTUAL	FY 2009/10 YEAR END ACTUAL	FY 2010/11 AMENDED BUDGET	FY 2010/11 YEAR END ESTIMATE	FY 2011/12 PROPOSED BUDGET
Fund Balance, Beginning	\$0	\$0	\$625,726	\$625,726	\$1,377,812
Revenues	\$0	\$625,726	\$826,160	\$826,236	\$849,197
Transfers In	0	0	0	0	0
Total Revenues & Transfers In	\$0	\$625,726	\$826,160	\$826,236	\$849,197
Expenditures	\$0	\$0	\$600,000	\$74,150	\$1,605,850
Transfers Out	0	0	0	0	0
Total Expenditures & Transfers Out	\$0	\$0	\$600,000	\$74,150	\$1,605,850
Fund Balance, Ending	\$0	\$625,726	\$851,886	\$1,377,812	\$621,159

Measure R is a half-cent sales tax for LA County that became effective on July 1, 2009. It must be used to finance transportation and highway projects. Local jurisdictions will receive 15% of the sales tax revenues for local needs such as major street resurfacing, rehabilitation and reconstruction, pothole repair, left turn signals, bikeways, pedestrian improvement, streetscapes, signal synchronization, and transit service improvements. These funds will be received annually over a 30-year period. Staff has reported to MTA that the City will use the funds to finance median irrigation system upgrades.

Breakdown of Expenditures:

Proj. 954 - Citywide Median Irrigation Sys Upgrd	\$0	\$0	\$300,000	\$74,150	\$225,850
Proj. 1232 - Del Amo Median Irrigation Sys Upg	0	0	300,000	0	300,000
Proj. 1322 - Avalon Blvd. Median Irrig Sys Up (Pl	0	0	0	0	1,080,000
Proj. 1323 - Wilmington Ave Median Irr Sys Up L	0	0	0	0	0
Totals	\$0	\$0	\$600,000	\$74,150	\$1,605,850