

CITY OF CARSON
 YOUTH SERVICES PROGRAMS FUND
 FUND 65
 SCHEDULE OF FUND ACTIVITY

	FY 2008/09 YEAR END ACTUAL	FY 2009/10 YEAR END ACTUAL	FY 2010/11 AMENDED BUDGET	FY 2010/11 YEAR END ESTIMATE	FY 2011/12 PROPOSED BUDGET
Fund Balance, Beginning	(\$17,908)	\$28,274	\$33,165	\$33,165	\$38,882
Revenues	\$10,937	\$6,790	\$6,600	\$6,992	\$6,600
Transfers In	52,364	0	0	0	0
Total Revenues & Transfers In	\$63,301	\$6,790	\$6,600	\$6,992	\$6,600
Expenditures	\$17,119	\$1,899	\$9,000	\$1,275	\$4,500
Transfers Out	0	0	0	0	0
Total Expenditures & Transfers Out	\$17,119	\$1,899	\$9,000	\$1,275	\$4,500
Fund Balance, Ending	\$28,274	\$33,165	\$30,765	\$38,882	\$40,982

The City offers a variety of programs to juvenile offenders and their families. These programs are funded by user fees.

Breakdown of Revenues:

Parent Project	\$399	\$280	\$400	\$867	\$400
Positive Choices	1,105	1,325	1,100	1,450	1,100
Anger Management	830	880	900	715	900
Youth & the Law	6,268	4,305	4,200	3,960	4,200
Community Services	54,699	0	0	0	0
Total	\$63,301	\$6,790	\$6,600	\$6,992	\$6,600

Breakdown of Expenditures:

Parent Project	\$54	\$26	\$2,000	\$591	\$1,000
Positive Choices	616	694	2,000	117	1,000
Anger Management	24	57	2,000	0	1,000
Youth & the Law	1,176	1,122	3,000	567	1,500
Community Services	15,249	0	0	0	0
Total	\$17,119	\$1,899	\$9,000	\$1,275	\$4,500

Breakdown of Fund Balance:

Parent Project	\$7,562	\$7,816	\$6,216	\$8,092	\$7,492
Positive Choices	7,373	8,004	7,104	9,337	9,437
Anger Management	2,739	3,562	2,462	4,277	4,177
Youth & the Law	10,600	13,783	14,983	17,176	19,876
Community Services	0	0	0	0	0
Total	\$28,274	\$33,165	\$30,765	\$38,882	\$40,982