

Works Division of the Development Services Work Group. The remaining funds are used for a variety of street maintenance and repair projects, traffic signal installation and upgrade projects, and street construction projects, as well as to pay for the cost of the annual street sweeping, tree trimming, and traffic signal maintenance contracts. Beginning July 1, 2010, funds to replace the Proposition 42 funds were included in this fund, as a result of the new regulations signed into law (ABx8 6 and ABx8 9) by Governor Schwarzenegger that provides for a gasoline sales tax swap. At June 30, 2012, the estimated fund balance in the state gas tax fund will be \$307,896.00.

**Park Development Fund (Exhibit No. 7)**

In 1976, under the Federal Quimby Act, the City Council implemented a fee to be assessed on all new residential developments for the purpose of developing new or rehabilitating existing parks and recreational facilities. Currently, this fee ranges between \$4,572.00 and \$5,476.00 per residential unit, less any credits for private recreational space. While there are some residential developments currently in process, no park development fee revenue is expected in FY 2011/12. However, \$268,000.00 of prior year funds are budgeted for currently scheduled improvement projects at Veterans Park. At June 30, 2012, the estimated fund balance in the park development fund will be \$27,248.00.

**Bicycle Pathway Fund (Exhibit No. 8)**

In accordance with Senate Bill 821, or the Transportation Development Act, local jurisdictions receive 2% of the County's Local Transportation Fund to be used for the design, construction, and maintenance of bicycle and pedestrian facilities including curbed ramps, handicapped accesses, and associated facilities. This fiscal year, the FY 2009/10, FY 2010/11 and FY 2011/12 allocations will be drawn down to construct a prefabricated restroom at Dolphin Park (Project No. 999). Funds are also being allocated for the Bikeway Intermodal Transportation Master Plan Project. At June 30, 2012, the estimated fund balance in the bicycle pathway fund will be \$0.00.

**Proposition A Fund (Exhibit No. 9)**

Proposition A funding comes from the additional 1/2¢ sales tax that was approved by voters in November 1980. These funds must only be used for local transportation programs. The city uses these funds, along with Proposition C funds, for the Carson Circuit program. The Dial-A-Ride program, bus stop maintenance and bus operations (excursions) are also funded with Proposition A funds. The city also receives National Transit Database (NTD) funds. The NTD is the Federal Transit Administration's (FTA) national database of statistics for the transit industry. The database includes all modes of public transportation utilized on local and regional routes throughout the country, which in the case of Carson is the operation of the Carson Circuit buses. These funds are to be utilized in the