

BUDGET APPROPRIATIONS
FOR EXPENDITURE

Special Revenue Funds Budgets

<u>FUND</u>	<u>AMOUNT</u>
Asset Forfeiture	\$12,300
Beverage Container Recycling Grant	71,700
Department of Justice/Office of Justice Programs Grant	300,430
State COPS/SLESF Grant	67,000
Family Support Grant	51,733
State Gas Tax	2,920,158
Park Development	268,000
Bicycle Pathway	187,921
Proposition A	2,334,814
Proposition C	8,320,046
Federal Highway Planning Grant	8,704,805
L.A. County Park District Grant	130,000
Used Oil Payment Program	31,170
Air Quality	135,535
State Local Transportation	247,700
Self-Supporting	1,014,900
Capital Asset Replacement	1,074,661
Brownfields Economic Development Initiative (BEDI)	99,515
Measure R	1,605,850
Neighborhood Stabilization Program (NSP)	1,185,048
Workforce Investment Act (WIA)	427,984
Energy Efficiency and Conservation Block Grant	634,900
Restricted Administrative Tow Fee	43,900
Youth Services Programs	4,500
Proposition 1B	1,557,892
Proposition 42	246,347
 TOTAL SPECIAL REVENUE FUNDS BUDGET	 \$31,678,809

Section 4. The Interim City Manager is hereby instructed to have copies hereof duplicated and distributed to all work groups, officials and interested parties as soon as convenient.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall keep a copy of this resolution attached to the fiscal year 2011/12 budget on file, and effective as of July 1, 2011, the same shall be in force and effect.

[MORE]

