

same manner as Proposition A and Proposition C local return funds. At June 30, 2012, the estimated fund balance in the Proposition A fund will be \$233,883.00.

Proposition C Fund (Exhibit No. 10)

Proposition C funding comes from the additional 1/2¢ sales tax that was approved by voters in November 1990. These funds must be only used for local transportation programs. The city uses these funds, along with Proposition A funds, for the Carson Circuit program. The North/South Shuttle and Carson Circuit security are also funded with Proposition C funds. Additionally, the city has been awarded \$6,770,950 from the MTA Call for Projects program, which will be used for the Avalon Boulevard interchange modification at the I-405 freeway (Project No. 921) to provide better access to the new Boulevards at South Bay project. At June 30, 2012, the estimated fund balance in the Proposition C fund will be \$229,589.00.

Federal Highway Planning Grant Fund (Exhibit No. 11)

The city has been awarded grants from various federal funding programs including National Corridors and Borders (NCB), State Transportation Program – Local (STPL), Highway Bridge Rehabilitation and Replacement Program (HBRR), Safe, Accountable, Flexible, Efficient, Transportation Equity Act – Legacy for Users (SAFETEA-LU) and State Highway Operation and Protection Program (SHOPP). In FY 2011/12, \$8.7M of federal funds will be available to the city to use for several major infrastructure projects, including Project No. 919 – Wilmington Avenue/I-405 freeway interchange improvements, Project No. 921 – Avalon Boulevard/I-405 freeway interchange improvements, and other improvement projects on Sepulveda Boulevard, Broadway Street, Wilmington Avenue, Del Amo Boulevard, and 223rd Street. At June 30, 2012, the estimated fund balance in the federal highway planning grant fund will be \$0.00.

L.A. County Park District Grant Fund (Exhibit No. 12)

The city qualified for these funds when it completed the seven-park improvement project several years ago. These funds are allocated to the city of Carson as a result of the "Maintenance and Servicing" grant funded through "The Safe Neighborhood Parks Proposition of 1992 & 1996," Grant Nos. 58B8-95-0326 & 58B8-99-1122, respectively. The funds are received from the Los Angeles County Regional Park and Open Space District (LACRPOSD). Each year, we receive a benefit assessment that varies in amount. Previously, the annual allocation used to be in the range of \$200,000.00 but has declined to the \$100,000.00 range since FY 2009/10. The benefit assessments will continue in varied amounts through 2015 (1992 grant) and 2019 (1996 grant). These funds are used for the maintenance intern program in Landscape and Building Maintenance which provides interns to perform various maintenance and custodial tasks at the seven