

parks. This program has been scaled back since the funding reductions began in FY 2009/10. At June 30, 2012, the estimated fund balance in the L.A. County Park District grant fund will be \$33,460.00.

**Used Oil Payment Program Fund (Exhibit No. 13)**

This fund accounts for grant monies received from the California Integrated Waste Management Board (CIWMB), now CalRecycle. These funds must be used to increase public awareness of the benefits of recycling waste oil and to increase public recycling efforts. In FY 2011/12, the city will use the remaining \$31,170.00 of these funds to further the waste oil-recycling program for city residents by way of our annual used oil collection event and to continue expanded outreach for community-related recycling efforts by monitoring collection centers, gas stations and automotive repair facilities. At June 30, 2012, the estimated fund balance in the used oil payment program fund will be \$0.00.

**Air Quality Fund (Exhibit No. 14)**

Under AB 2766, which increased motor vehicle registration fees, the city receives funds from the South Coast Air Quality Management District (SCAQMD) to be used for clean air measures authorized by the bill. The city has been receiving these funds for several years and had used them in the past to replace a variety of older city vehicles with new alternative fuel vehicles. Currently, the city uses these funds to conduct the BREATHE program which promotes a clean air environment through educational information campaigns and rideshare incentives. At June 30, 2012, the estimated fund balance in the air quality fund will be \$107,955.00.

**State Local Transportation Fund (Exhibit No. 15)**

This fund accounts for a variety of state transportation grants. Previously, Proposition 42 funds were accounted for in this fund. However, beginning in FY 2008/09, a new fund (Fund 67) was created to account for Proposition 42 funds. On January 22, 2009, the city entered into an agreement with the then California Integrated Waste Management Board (CIWMB) to implement the FY 2008/09 Targeted Rubberized Asphalt Concrete Incentive Grant program. The grant amounting to \$247,700.00 was awarded under agreement TR127-08-09 and became effective on January 22, 2009. The grant will be used to supplement the citywide overlay projects scheduled for FY 2011/12. At June 30, 2012, the estimated fund balance in the state local transportation fund will be \$0.00.

**Self-Supporting Fund (Exhibit No. 16)**

This fund accounts for self supporting programs/events: the Early Childhood Education program's graduation excursion, the Kids Club program, the permits program, the Santa's Sleigh program. Additionally, in FY 2010/11, a new