

upgrade of the city's Emergency Operations Center (Project No. 1257). At June 30, 2012, the estimated fund balance in the restricted administrative tow fee fund will be \$152,499.00.

Youth Services Programs Fund (Exhibit No. 24)

This fund accounts for revenues generated from user fees charged to youth and families participating in the city's various juvenile diversion programs. The various programs offered by the city include: the Parent Project, Positive Choices, Anger Management, and Youth & the Law. At June 30, 2012, the estimated fund balance in the youth services programs fund will be \$40,982.00.

Proposition 1B Fund (Exhibit No. 25)

Proposition 1B-LSR (Local Streets and Road) Improvement, Congestion Relief, and Traffic Safety Account provided \$19.9 billion in bond funds for a variety of transportation priorities, including \$2.0 billion for cities and counties to fund the maintenance and improvement of local transportation facilities. The Controller's Office of the State of California determines each city's share based on population. Carson received \$1,579,126.00 in FY 2007/08 and \$1,459,548.00 in FY 2009/10 which will be used for the citywide annual pavement maintenance and concrete replacement programs. At June 30, 2012, the estimated fund balance in the Proposition 1B fund will be \$0.00.

Proposition 42 Fund (Exhibit No. 26)

Assembly Bill 2928 (AB 2928), which implemented the Traffic Congestion Relief Act, was signed on July 6, 2000, by Governor Gray Davis. The bill provides funding for transportation projects that would relieve congestion, connect transportation systems, and provide for better goods movement. In November 2002, the voters of California approved Proposition 42. Placed on the ballot by the State legislature, the constitutional amendment stipulates that gasoline sales tax revenues, other than those directed elsewhere in law to Public Transportation Account, be used for state and local transportation purposes under a specified allocation. A city's allocation of 20% is in proportion to its population. In March 2010, however, as part of a special budget session called by Governor Schwarzenegger, the Legislature passed ABx8 6 and ABx8 9 which contain the provisions for a swap of state sales taxes on gasoline for a gasoline excise tax. With the Governor's signing of the gasoline tax swap bills into law, Proposition 42 funds were effectively eliminated for FY 2010/11 and beyond. The replacement funds for Proposition 42 which are received under Section 2103 of the Streets and Highway Code are accounted for in the city's State Gas Tax Fund. At June 30, 2012, the estimated fund balance in the Proposition 1B fund will be \$0.00.

Staff is recommending that the City Council adopt Resolution No. 11-098 to adopt the FY 2011/12 special revenue funds budgets and appropriate funds to the various accounts for expenditure during the fiscal year. If the City Council authorized any