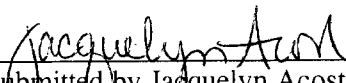


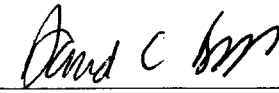


City of Carson Report to Mayor and City Council

November 15, 2011
Special Orders of the Day

SUBJECT: PUBLIC HEARING TO CONSIDER RESOLUTION NO. 11-086 RECOMMENDING CHANGES TO THE UNIFORM COMPREHENSIVE SCHEDULE OF FEES


Submitted by Jacquelyn Acosta
Administrative Services General Manager


Approved by David C. Biggs
City Manager

I. SUMMARY

At its meeting on November 1, 2011, the City Council set November 15, 2011, as the public hearing date to consider recommended changes to the Uniform Comprehensive Schedule of Fees set forth under Resolution No. 10-060.

Resolution No. 10-060, which serves as the city's Schedule of Fees was adopted on July 10, 2010 (Exhibit No. 2). In order to ensure that the city's fees for materials and services remain current, it is requested that Council authorize the changes recommended.

II. RECOMMENDATION

TAKE the following actions:

1. OPEN the Public Hearing, TAKE public testimony, and CLOSE the Public Hearing.
2. WAIVE further reading and ADOPT Resolution No. 11-086, "A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARSON, CALIFORNIA, ESTABLISHING A UNIFORM COMPREHENSIVE SCHEDULE OF FEES AND REPEALING RESOLUTION NO. 10-060."

III. ALTERNATIVES

TAKE no action at this time.

IV. BACKGROUND

The City Council adopted Resolution No. 10-060 on July 20, 2010. This resolution serves as the master Schedule of Fees that are charged by the city for materials and services provided to the public.

During the May 31, 2011, budget workshop held to review the proposed General Fund budget for FY 2011/12, staff presented policy issues for discussion which included possible increases in fees. After City Council adopted the budget on

20

July 11, 2011, the Interim City Manager sent a memorandum to the Mayor and Councilmembers and Elected Officials regarding the final changes to the FY 2011/12 General Fund budget. (Exhibit No. 3). In that memo, staff once again proposed to look further into the possible increases to certain fees.

The Administrative Services Work Group requested the assistance of other work groups in reviewing, and if warranted, adjusting the fees being charged for their materials or services. In the course of their review, every effort has been exercised by staff to ascertain that the city recoup the cost of providing the materials or services.

The initial proposed changes to the current fee structure were incorporated in Resolution No. 11-086 attached as Exhibit No. 1 to the report to City Council presented at its meeting on September 20, 2011. One of the changes proposed at that time included fee increases to the Juanita Millender-McDonald Community Center ("Center") room rentals at the rate of 10%. Subsequent to that meeting, staff from the Center notified the Administrative Services Work Group that the last year's proposed increases elicited negative feedback from Carson residents and fewer bookings. To address the issues and abate losses in revenues, staff proposes to keep the same room rental rates for full payees and non-profit organizations and reduce the room rental rates for Carson residents by \$25.00 across the board. The Schedule of Fees attached as Exhibit No. 1 includes the latest revision to the Center room rental fees.

To highlight the specific areas that are being proposed for modification, the red-lined version of Resolution No. 10-060 is likewise attached (Exhibit No. 2). As disclosed in the red-lined version, the rest of the most notable changes, in addition to the Center room rental rates include: (1) the imposition of a new communications deposit of \$2,500.00 plus any additional costs, (2) a reduction of street vacation fees from \$2,500.00 to \$1,200.00 to more closely reflect the actual cost of manhours, (3) inclusion of NPDES re-inspection fees, (4) increases to the early childhood program fees, (5) upward/downward fee adjustments to certain programs of the Parks and Recreation Division, (6) additions/deletions of programs of the Parks and Recreation Division along with corresponding fees, and (7) increases in the youth services program fees.

Staff is requesting that City Council adopt the resolution before them so that the proposed changes to the Schedule of Fees may become effective on January 1, 2012.

V. FISCAL IMPACT

The proposed changes to the Schedule of Fees will increase revenues in the General Fund; however, because the charges on the Schedule of Fees are not

intended to be revenue generating, but rather intended for cost recovery, the net fiscal impact to the city is intended to be zero. Any increase/decrease in revenue will be offset by the increase/decrease in the costs the city incurs to provide the service.

VI. EXHIBITS

1. Resolution No. 11-086. (pgs. 4 - 26)
2. Red-lined version of Resolution No. 10-060. (pgs. 27 - 49)
3. Memorandum from Interim City Manager dated July 14, 2011. (pgs. 50 - 51)

Prepared by: Yuko M. Dunham, Revenue Manager

TO:Rev091911

Reviewed by:

City Clerk	City Treasurer
Administrative Services	Development Services
Economic Development	Public Services

Action taken by City Council

Date _____ Action _____

RESOLUTION NO. 11-086

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CARSON, CALIFORNIA, ESTABLISHING A UNIFORM
COMPREHENSIVE SCHEDULE OF FEES AND REPEALING
RESOLUTION NO. 10-060.

THE CITY COUNCIL OF THE CITY OF CARSON HEREBY FINDS, RESOLVES
AND ORDERS AS FOLLOWS:

Section 1. The following fees are hereby fixed and established for services
and materials provided by the City of Carson:

A. <u>GENERAL ADMINISTRATIVE</u>	<u>FEE</u>
1. Records Research	\$55.00 an hour
2. Document Printing or Copying (City records)	\$1.00 first page \$0.25 every page thereafter
3. Tape/CD/DVD Copying	\$20.00 each
4. Microfiche	\$10.00 first document \$1.50 each additional page
B. <u>CITY CLERK</u>	
1. Agenda & Minute Mailing (face only for agenda)	\$175.00
2. Document Certification	\$5.00 each
3. Minutes Only (Council/CRA)	\$100.00 each year
4. Agenda (Council/CRA)	\$75.00 each year
5. Complete Agenda (Council/CRA)	\$600.00 each year
6. Complete Agenda (Agency Only)	\$125.00 each year
7. Municipal Code:	
a. Copies of CMC	\$175.00
b. Annual supplements	\$50.00 each year
c. Copies of Pages of CMC	\$0.25 per page
8. FPPC Filings (Campaign and Conflict of Interest statements)	\$0.10 per page
9. FPPC Related Records Retrieval (for reports and statements that are five or more years old)	\$5.00 per request
10. Plans & Specs for Neighborhood Pride Program	\$5.00
C. <u>CITY TREASURER</u>	
1. Returned Check Charge	\$25.00
2. Convenience Fee for online tax-based transactions	2% of tax due



D. CITY MANAGER
INFORMATION SERVICES

Maps

1. Stock Maps - Regular Bond (8.5 x 11) B & W	\$1.00
2. Stock Maps - Regular Bond (11 x 17) B & W	\$1.50
3. Stock Maps - Regular Bond (8.5 x 11) Color	\$1.50
4. Stock Maps - Regular Bond (11 x 17) Color	\$2.50
5. Stock Maps - Regular Bond (24 x 36) Color	\$4.50
6. Stock Maps - Regular Bond (36 x 48) Color	\$8.00
7. Stock Maps - Glossy Paper (8.5 x 11) Color	\$2.00
8. Stock Maps - Glossy Paper (11 x 17) Color	\$4.00
9. Stock Maps - Glossy Paper (24 x 36) Color	\$7.00
10. Stock Maps - Glossy Paper (36 x 48) Color	\$13.00
11. Custom Maps Data	\$55.00 per hour

E. ADMINISTRATIVE SERVICES
FINANCE DIVISION

1. Comprehensive Annual Financial Report (CAFR)	\$35.00
2. Executive Summary Budget	\$30.00
3. Adopted Budget	\$50.00

REVENUE DIVISION

1. Business License Listing	
a. All businesses - Hard copy	\$30.00 plus tax
All businesses - Mailing Labels	\$65.00 plus tax
Word, Excel, Access 2007 file	\$25.00 plus tax
Electronic Transmission	\$20.00
b. In-city businesses only - Hard Copy	\$25.00 plus tax
In-city businesses only - Mailing Labels	\$60.00 plus tax
In-city businesses only - CD-RW	\$25.00 plus tax
In-city businesses only - Electronic Transmission	\$15.00
c. Monthly new business lists and special reports by business classifications. (Includes up to 2 classifications & 30 min. setup)*	
Hard copy	\$15.00 for first page \$1.00 per page thereafter plus tax
Mailing Labels	\$15.00 for first page \$2.00 per page thereafter plus tax
CD-RW	\$15.00 plus tax
Electronic Transmission	\$10.00
2. Processing Fee - Determination of Public Convenience or Necessity	\$100.00



E. ADMINISTRATIVE SERVICES (Cont.)**REVENUE DIVISION (Cont.)**

3. Processing Fee - Out of City and other business types not required to pay application fee	\$25.00
4. Collection Fee	At cost
5. Appeal Fee	\$100.00

F. ECONOMIC DEVELOPMENT**MOBILEHOME RENT REVIEW**

1. Mailing labels for Mobilehome Park parcels	\$10.00 first page \$5.00 each additional page \$50.00 maximum
2. Mobilehome Park Application Fee for General Capital Improvement Rent Increases	\$2,000.00 plus \$10.00 per space (postage & handling)

PLANNING

1. General Plan Amendment	\$3,500.00
2. Zone Change	\$3,500.00
3. Zoning Ordinance Amendments	\$3,500.00
4. Conditional Use Permit - Others	\$1,500.00
5. Conditional Use Permit - Industrial Use	\$3,500.00
6. Conditional Use Permit - Legal Nonconforming - Second Dwelling Unit	\$750.00
7. Conditional Use Permit - Legal Nonconforming - Vehicle Service Repair	\$750.00
8. Conditional Use Permit for Shared Parking Facilities	\$1,200.00
9. Variance	\$1,500.00
10. Design Overlay Review	
a. DOR - No Public Hearing/Administrative	\$325.00
b. Concurrent Discretionary Permit	\$600.00
c. Public Hearing (Planning Commission)	\$1,200.00
d. City Council/Agency Approval	\$1,800.00
11. Extension of Time for Discretionary Permits	\$250.00
12. Environmental Assessment	\$800.00
13. Environmental Impact Report	Actual Cost plus 20% Admin. Fee
14. Tentative Tract Map (original, revised or vesting)	\$4,000.00 + \$100.00 per unit or lot plus \$3,000.00 deposit*
15. Tentative Parcel Map (original, revised or vesting)	\$4,000.00 + \$100.00 per unit or lot plus \$3,000.00 deposit*
16. Final Map	\$200.00 plus \$1,500.00 deposit*
17. Development Agreement	\$5,000.00 plus \$2,500.00 deposit*
18. Security-Sheriff Deputies (2)	\$4,000.00 + \$100.00 per acre plus \$2,500.00 deposit*
19. Minor Lot Line Adjustment Review	\$1,000.00



F. **ECONOMIC DEVELOPMENT (Cont.)**

PLANNING (Cont.)

20. Mobilehome Relocation Impact Report/Extension	
a. Application Processing	\$6,000.00 plus \$100.00 per unit
b. Extension of Time	\$1,000
c. Modification	\$2,000.00 plus \$100.00 per unit
21. Field Inspection Review	\$70.00
22. Release of Utilities/Certificates of Occupancy	\$70.00
23. Building Relocation review	\$750.00
24. Certificate of Compliance Review	\$500.00
25. Parcel Merger Review	\$1,000.00
26. Bond Processing/Release	\$120.00
27. Appeal	1/2 original filing fee not to exceed \$2,000.00
28. Modification of Conditions or Discretionary Permit (No Public Hearing)	\$350.00
29. Modification of Conditions or Discretionary Permit (Public Hearing)	Original filing fee not to exceed \$2,000.00
30. Interpretation of Zoning Ordinance	\$600.00
31. Minor Records Research/zoning compliance letter (One hour maximum, first fifteen minutes, free)	\$55.00
32. Major Records Research/zoning compliance letter (reproduction costs not included)	\$55.00 first hour plus \$25.00 each additional hour
33. Mailing labels/notification	\$350.00
34. Mailing of Planning Commission agenda face sheet	\$50.00
35. All other appeals (including Revocation)	\$300.00
36. Park Dedication Fee	
a. Single Family Detached	\$5,476.00
b. Single Family Attached	\$5,405.00
c. Multi-family 2 - 4 units	\$5,285.00
d. Multi-family 5+ units	\$4,672.00
e. Mobilehomes	\$2,875.00
37. Residential Property Reports	
a. Up to two units	\$150.00
b. Each additional unit over 2	\$25.00 per unit
c. Condominium	\$100.00
d. Vacant Land	\$50.00
e. Late application	\$300.00
f. Inspection Cancellation	\$25.00
g. Property Remediation Agreement (Compliance by Buyer)	\$150.00
h. Extra Inspections (Third and Additional)	\$100.00 each inspection
38. Sidewalk, Parking Lot & Tent Sales	\$50.00
39. Permit: Streamers, banners, pennants & similar displays	\$50.00
40. Application Processing: Admin. Plot Plan Review	\$70.00
41. Sign Permit	\$50.00



F. ECONOMIC DEVELOPMENT (Cont.)**PLANNING (Cont.)**

42. Sign Program	\$250.00
43. Water Efficient Landscaping	
a. Landscape permit	
2,500 to 7,500 square feet	\$120.00
7,501 to 15,000 square feet	\$180.00
15,001 to 30,000 square feet	\$360.00
30,001 square feet to one acre	\$440.00 or full cost of inspection
More than one acre	Full cost of inspection
b. Landscape Plan Check	
2,500 to 7,500 square feet	\$120.00
7,501 to 15,000 square feet	\$180.00
15,001 to 30,000 square feet	\$360.00
30,001 square feet to one acre	\$440.00 or full cost of plan check and document review
More than one acre	Full cost of plan check and document review
44. Communications Deposit	\$2,500 plus any additional costs

G. DEVELOPMENT SERVICES**BUILDING SAFETY**

- | | |
|---|--------------------------------|
| 1. Building Permits & related building fees | Refer to Uniform Building Code |
|---|--------------------------------|

ENGINEERING

1. Permit Issuance Fee	\$55.00
2. Engineering Construction Plan Check	Actual Cost (Minimum \$450.00)
3. Plan Check by L. A. County	L.A. County fee plus 30% for city administrative costs
4. Engineering Construction Inspection	\$75.00/hr. (Minimum 2 hrs.)
5. Landscaped median Cash-in-Lieu Fee	\$12.00/sq. ft.
6. Document reproduction on 24" x 36"	\$10.00/sheet
7. Traffic Study Reviews	Actual Cost (Minimum \$450.00)
8. Street Vacations	\$1,200.00 plus publication cost
9. Refuse Receptacle Permit	\$90.00
10. Street Closure (Block Party)	\$55.00 plus \$100.00 deposit for barricades
11. Slurry Seal Program	\$900.00 for 1st location up to 3,000 sq. ft. Additional locations may be added at \$0.30/sq. ft. with agreement between city & permittee



G. DEVELOPMENT SERVICES**ENGINEERING**

12. NPDES Inspection Fee	
a. Industrial	\$124.00
b. Auto-Related	\$117.00
c. Retail Gas Outlet	\$117.00
d. Restaurant	\$65.00

TRANSPORTATION

1. Bus Charters*	
a. 56-passenger recliner	\$475.00 for five hour minimum plus \$100.00 each additional hour or \$2.20 per mile, whichever is greater. 10% discount after five charters within one fiscal year period.
b. 60-passenger school bus	\$225.00 for five hour minimum plus \$50.00 each additional hour or \$1.80 per mile, whichever is greater. 10% discount after five charters within one fiscal year period.
c. 20-26 passenger mini-bus	\$150.00 for five hour minimum plus \$45.00 each additional hour. 10% discount after five charters within one fiscal year period.
d. Cancellation Fee	\$100.00 processing fee for cancellations received after 4:00 pm on the 2nd business day prior to charter date. (The full 5-hour minimum charge will be assessed per bus cancelled when a bus is dispatched.)

- * "Deadhead" mileage charges will apply to a, b & c above for any trip with a load or delivery point of 30-miles or greater from the city's vehicle staging facility.



G. DEVELOPMENT SERVICES (Cont.)
TRANSPORTATION (Cont.)

2. Group Excursions**

a. One-day excursions

At cost, plus \$25.00 per person
for bus transportation

b. Over-night excursions

At cost, plus \$25.00 per person,
per day, for bus transportation

** Cancellation Fee

Full forfeiture of excursion cost
unless cancelled by the city of
Carson

For medical emergencies or special
circumstances as approved by the
Transportation Services Supervisor,
\$10.00 processing fee plus prorated
value of fixed excursion costs.

3. Public Transit

a. Carson Circuit

- Elderly and Disabled - Free
- Transfer to other Circuit routes - Free
- \$1.00 for regular & student fares
- \$0.25 transfers to regional bus
or rail lines
- \$30.00 Interchangeable Monthly
Pass (Carson Circuit) -
Unlimited rides

b. North/South Shuttle

- Elderly and Disabled - Free
- Transfer to other Circuit routes - Free
- \$1.00 for regular & student fares
- \$0.25 transfers to regional bus
or rail lines
- \$30.00 Interchangeable Monthly
Pass (North/South Shuttle)
Unlimited rides

c. Dial-A-Ride

\$2.00 per one-way trip
(Maximum of \$40.00 purchased
within a 30-day period.)
\$10.00 for city-issued photo I.D. card
\$10.00 photo I.D. card replacement



H. PUBLIC SERVICES
COMMUNITY CENTER

1. Room Rental rates

COMMUNITY HALL	Morning or Afternoon 8am-12pm (4 hours) 12pm-4pm (4 hours)			All Day Rate 8am - 4 pm			Evening 6pm - 12am			Overtime Per Hour
	Full	NP	Res	Full	NP	Res	Full	NP	Res	
Entire Room	775	550	350	975	675	450	1200	850	575	400
A & B or B & C	650	475	300	750	525	350	950	675	450	350
A or C	550	400	250	650	475	300	750	525	350	350
B only	625	450	275	700	500	350	850	600	400	350
Patio Area	250	200	125	275	200	125	275	200	125	350
Dressing Room	200	175	100	275	200	125	275	200	125	350
Atrium	250	200	125	350	250	150	400	275	175	350

WEST WING

West Wing Lounge	550	375	250	650	475	300	700	475	325	350
Multi-Purpose - 111	150	110	75	175	130	85	200	150	100	350
107 ABC	200	175	100	225	200	125	275	200	125	350
107 AB or BC	175	150	90	200	175	100	225	175	100	350
107 A, B or C	125	100	75	150	125	75	175	150	75	350
107 Patio Area	150	125	75	150	125	75	150	125	75	350

SECOND FLOOR

Exec Conf Rm 212	150	110	75	175	125	75	200	150	100	350
209 AB	125	100	75	150	110	75	225	150	100	350
209A or 209B only	100	100	75	125	100	75	125	100	75	350
Room 206	125	100	75	150	110	75	200	150	100	350
Dance Room	200	150	100	225	200	125	300	200	150	350
Craft Room 117	125	100	75	150	110	75	225	150	100	350

EAST WING

Carson/Dominguez	600	450	350	700	500	425	900	650	500	350
Adult Activity	325	250	175	375	275	200	450	325	225	350
Adult Lounge	175	150	75	200	175	100	250	200	125	350
Int'l Rm - 132 A & B	150	125	75	175	150	100	250	175	125	350
Int'l Rm A or B only	125	100	75	150	125	75	175	150	100	350
Meeting Room 133C	125	100	75	150	125	75	175	150	75	350
122 ABC	200	175	100	225	200	125	275	200	125	350
122 AB or BC	175	150	90	200	175	100	225	175	100	350
122 A, B or C	125	100	75	150	125	75	175	150	75	350
122 Patio Area	150	125	75	150	125	75	150	125	75	350



H. PUBLIC SERVICES (Cont.)
COMMUNITY CENTER (Cont.)

1. Room Rental rates (Cont.)

COMMUNITY HALL REHEARSAL/HOUR

Entire Room	250	200	125
A & B or B & C	200	150	100
A or C	150	125	75
B only	175	150	100

2. Equipment Rental

3 - Legged Easels	\$25.00
Archway	\$85.00
Canopy (20"x 40')	\$375.00
Chairs	\$1.00
Chalkboard	\$20.00
Coat Rack	\$30.00
Dance Floors: Room 107, 122 (12'x 12')	\$200.00
Adult Activity Room (12'x 15')	\$225.00
Carson/Dominguez (18'x 24')	\$300.00
Hall A or C (15'x 20')	\$250.00
Hall B (15'x 24')	\$275.00
Hall AB or BC or ABC (18'x 32')	\$400.00
Hall ABC (27'x 32')	\$600.00
Hall B (45'x 44')	\$1,100.00
Flip chart Easels	\$50.00
Piano	\$150.00
Podium (Standing)	\$30.00
Stages (24" or 36")/Risers (8")	\$40.00
Risers (8")	\$40.00
Tablecloths	\$5.00
Tables (60" round)	\$11.00
Tables (6'x30")	\$11.00
Tables (6'x18")	\$12.00
White Folding Chairs	\$1.00

3. Security

In-House	\$40.00 per hour (regular rate)
	\$61.00 per hour (overtime rate)
Security-Sheriff Deputies (2)	\$145.00 per hour for 2 Sheriffs with 4-hour minimum



H. **PUBLIC SERVICES (Cont.)**

HUMAN SERVICES

Early Childhood

RATES
(Per Child)

	<u>Resident</u>	<u>Non-Resident</u>
1. Park Facilities - Half Day Programs 8:00 a.m. - 12:00 p.m. & 1:00 p.m. - 5:00 p.m.		
2 Days (T, Th)	\$22.00	\$28.00
3 Days (M, W, F)	\$33.00	\$39.00
5 Days (M-F)	\$55.00	\$66.00
2. Community Center - Half Day Programs		
2 Days (T, Th)	\$22.00	\$28.00
3 Days (M, W, F)	\$33.00	\$39.00
5 Days (M-F)	\$55.00	\$66.00
3. Community Center - All Day Programs Monday - Friday		
8:00 a.m. - 5:00 p.m.	\$121.00	\$133.00
7:00 a.m. - 5:00 p.m.	\$140.00	\$153.00
8:00 a.m. - 6:00 p.m.	\$140.00	\$153.00
7:00 a.m. - 6:00 p.m.	\$152.00	\$167.00
4. Yearly Registration Fee	\$85.00	\$95.00
5. Employee Discount	N/A	N/A



H. PUBLIC SERVICES (Cont.)
COMMUNITY SERVICES

1. Special Interest Classes

	Fee <u>Resident</u>	Fee <u>Non-Resident</u>	Materials <u>Fee</u>	<u>Duration</u>
1st Time Home Buyers	\$20.00	\$30.00	\$5.00	1 class
Aerobics	\$30.00	\$40.00	N/A	10 classes
Balloon Decorating	\$50.00	\$60.00	\$25.00	4 classes
Belly Dance	\$45.00	\$55.00	N/A	10 classes
Body Conditioning	\$30.00	\$40.00	N/A	10 classes
Candle Making	\$45.00	\$50.00	\$15.00	1 class
Community CPR	\$35.00	\$45.00	\$13.00	1 class
Community CPR and First Aid	\$40.00	\$50.00	\$13.00	2 classes
Community First Aid	\$35.00	\$45.00	\$13.00	1 class
Computer Classes	\$75.00	\$85.00	N/A	5 classes
Dance For Kids (Ballet, Jazz)	\$50.00	\$60.00	N/A	8 classes
Finding a Foreclosure Property	\$20.00	\$30.00	\$5.00	1 class
Flower Decorating	\$50.00	\$60.00	\$15.00	per week 6 classes
Golf	\$89.00	\$49.00	N/A	4 classes
Guitar	\$45.00	\$50.00	N/A	4 classes
Hawaiian Dance	\$37.00	\$47.00	N/A	4 classes
International Cooking	\$30.00	\$40.00	\$10.00	4 classes
Karate for Kids	\$55.00	\$65.00	N/A	8 classes
Learning Trails Tutoring	\$15.00	\$25.00	N/A	1 class
Mexican Folk Dance	\$25.00	\$35.00	N/A	8 classes
Parent /Family/Child Care	\$50.00	\$60.00	\$20.00	10 classes
Piano	\$65.00	\$75.00	N/A	4 classes
Polynesian Dance	\$40.00	\$50.00	N/A	4 classes
Property Grants and Loans	\$10.00	\$20.00	N/A	1 class
Qualifying for a Home Loan	\$20.00	\$20.00	N/A	1 class
Quilt Making	\$50.00	\$60.00	\$40.00	per kit 1 class
Salsa	\$35.00	\$45.00	N/A	6 classes
Self Defense	\$55.00	\$65.00	N/A	8 classes
Sign Language	\$40.00	\$50.00	N/A	6 classes
Small Business	\$85.00	\$95.00	N/A	3 classes
Spa Experience	\$45.00	\$55.00	\$15.00	1 class
Theater Class	\$35.00	\$60.00	N/A	4 classes
Voice	\$36.00	\$46.00	N/A	4 classes
Wood Art/Carving	\$30.00	\$40.00	N/A	6 classes
Yoga (Hatha)	\$80.00	\$90.00	N/A	8 classes
Yoga (Kundalini)	\$50.00	\$60.00	N/A	10 classes

2. Fine Arts Event

Dr. Martin Luther King Jr. Celebration	\$20.00 Admission Fee
Asian Pacific Celebration	\$20.00 Admission Fee
Mariachi Fiesta	\$30.00 Admission Fee
Fine Arts Bus Excursions	Varies (Admission + Bus Fees)

3. Fine Arts Day Camp

(Monday - Friday) 8:00 a.m. - 5:00 p.m.	\$105.00 per week
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H. PUBLIC SERVICES (Cont.)

SOCIAL SERVICES

1. Senior Recreation Special Events

Valentines	\$15.00
St. Patrick's Day Luncheon	\$15.00
Cinco De Mayo Luncheon	\$15.00
Las Vegas Luncheon	\$20.00
Halloween Luncheon	\$15.00
Christmas Breakfast	\$10.00

2. Special Needs Events

Prom Dinner Dance	\$20.00
Thanksgiving Dinner Dance	\$20.00
Christmas Dinner Dance	\$20.00
Special Needs Excursions	Varies (Admission + Bus Fees)

PARKS & RECREATION

1. Carson Day Camp*

Early Drop-Off (Monday - Friday)

7:00 a.m. - 10:00 a.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$20.00 per week	\$23.00 per week
2nd Child	\$17.00 per week	\$20.00 per week
3rd Child	\$15.00 per week	\$18.00 per week
4th Child	\$13.00 per week	\$16.00 per week

8:00 a.m. - 10:00 a.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$15.00 per week	\$18.00 per week
2nd Child	\$9.00 per week	\$11.00 per week
3rd Child	\$7.00 per week	\$8.50 per week
4th Child	\$5.00 per week	\$6.00 per week

9:00 a.m. - 10:00 a.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$10.00 per week	\$12.00 per week
2nd Child	\$6.00 per week	\$7.00 per week
3rd Child	\$4.00 per week	\$5.00 per week
4th Child	\$2.00 per week	\$2.50 per week

Regular Programming (Monday - Friday)

10:00 a.m. - 3:00 p.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$38.00 per week	\$45.00 per week
2nd Child	\$36.00 per week	\$42.00 per week
3rd Child	\$32.00 per week	\$38.00 per week
4th Child	\$30.00 per week	\$35.00 per week

10:00 a.m. - 4:00 p.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$42.00 per week	\$50.00 per week
2nd Child	\$38.00 per week	\$45.00 per week
3rd Child	\$34.00 per week	\$40.00 per week
4th Child	\$31.00 per week	\$37.00 per week



H. **PUBLIC SERVICES (Cont.)**
PARKS & RECREATION (Cont.)

1. Carson Day Camp* (Cont.)

Regular Programming (Monday - Friday)(Cont.)

10:00 a.m. - 5:00 p.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$47.00 per week	\$55.00 per week
2nd Child	\$42.00 per week	\$50.00 per week
3rd Child	\$38.00 per week	\$45.00 per week
4th Child	\$34.00 per week	\$40.00 per week
10:00 a.m. - 6:00 p.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$55.00 per week	\$65.00 per week
2nd Child	\$50.00 per week	\$60.00 per week
3rd Child	\$47.00 per week	\$55.00 per week
4th Child	\$42.00 per week	\$50.00 per week
*Late pick-up	\$7.50 for 15 minutes to 30 minutes late \$15.00 for 31 minutes to 60 minutes late	
*Late payment fee	\$5.00 per day	

2. Carson Kids Club***

2:30 p.m. - 6:00 p.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$47.00 per week	\$55.00 per week
2nd Child	\$42.00 per week	\$50.00 per week
3rd Child	\$38.00 per week	\$45.00 per week
4th Child	\$34.00 per week	\$40.00 per week
***Late pick-up	\$7.50 for 15 minutes to 30 minutes late \$15.00 for 31 minutes to 60 minutes late	
***Late payment fee	\$5.00 per day	
***Earthquake Kit & T-Shirts	\$20.00 once a year	

3. Enrichment Programs

	<u>Resident</u>	<u>Non-Resident</u>
a. Math Program (10 weeks)	\$26.00	\$30.00
b. Golf Program (10 weeks)	\$51.00	\$60.00
c. Voice/Drama Class (10 weeks)	\$21.00	\$25.00
d. Dance Program (10 weeks)	\$38.00	\$45.00
e. Cheer Program (10 weeks)	\$30.00	\$35.00
f. Tennis Program (6 weeks)	\$29.00	\$36.00
g. Read Program (10 weeks)	\$26.00	\$30.00
h. SNAG Program Gball (10 weeks)	\$39.00	\$45.00
i. Day Camp	\$15.00	



H. **PUBLIC SERVICES (Cont.)**
PARKS & RECREATION (Cont.)

4. Aquatics Program

a. Swimming Lessons

i. Monday/Wednesday/Friday	<u>Resident</u>	<u>Non-Resident</u>
Adults	\$36.00	\$41.00
1st Child	\$36.00	\$41.00
2nd Child	\$33.00	\$38.00
3rd Child	\$30.00	\$35.00
ii. Tuesday/Thursday	<u>Resident</u>	<u>Non-Resident</u>
Adults	\$24.00	\$28.00
1st Child	\$24.00	\$28.00
2nd Child	\$22.00	\$25.00
3rd Child	\$20.00	\$23.00
iii. Saturday	<u>Resident</u>	<u>Non-Resident</u>
Adults	\$30.00	\$35.00
1st Child	\$30.00	\$35.00
2nd Child	\$28.00	\$32.00
3rd Child	\$26.00	\$30.00

b. Private Swim Lessons

50 minute lessons (4 lessons)

	<u>Resident</u>	<u>Non-Resident</u>
One Participant	\$125.00	\$150.00
Two Participants	\$200.00	\$240.00

c. Adult Programming

Aqua Aerobics	\$3.00	\$4.00
Aqua Aerobics		
Veterans Sports Complex Member	\$2.00	\$2.00
Lap Swim	\$2.00	\$3.00
Lap Swim		
Veterans Sports Complex Member	Free	Free
Senior Program	\$2.00	\$3.00

d. Aquatic Teams

	<u>Resident</u>	<u>Non-Resident</u>
i. Swim Team	\$195.00	\$250.00
ii. Water Polo	\$100.00	\$125.00
iii. Synchro	\$80.00	\$100.00
iv. Dive Team	\$40.00	\$60.00
v. Junior Guards	\$100.00	\$125.00
vi. Mini Guards	\$80.00	\$100.00

e. Recreation Swim

	<u>Resident</u>	<u>Non-Resident</u>
(Carson & Scott)	\$1.00	\$2.00
(Dominguez & Hemingway)	\$2.00	\$3.00



H. PUBLIC SERVICES (Cont.)
PARKS & RECREATION (Cont.)

4. Aquatics Program (Cont.)

f. Aquatic Passes	<u>Resident</u>	
i. Recreation Swim Pass - 22 usages	\$25.00	
ii. Aqua Aerobics Pass - 10 usages	\$25.00	
iii. Lap Swim Pass - 15 usages	\$25.00	
iv. Replacement Pass Fee	\$20.00	
g. Events	<u>Resident</u>	<u>Non-Resident</u>
Treasure Island - 2 hour recreation swim	\$3.00	\$3.00
Aquatic Workshop	\$5.00	\$5.00
h. Pool Rental		
i. Carson & Scott Pool	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$180.00	\$210.00
Each additional hour	\$70.00	\$85.00
Plan B - 76 to 150 persons		
First two (2) hours	\$245.00	\$290.00
Each additional hour	\$85.00	\$100.00
Plan C - 150 to capacity		
First two (2) hours	\$315.00	\$375.00
Each additional hour	\$100.00	\$120.00
ii. Dominguez & Hemingway Aquatic Center		
No Slides	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$200.00	\$230.00
Each additional hour	\$70.00	\$80.00
Plan B - 76 to 150 persons		
First two (2) hours	\$245.00	\$280.00
Each additional hour	\$85.00	\$100.00
Plan C - 150 to capacity		
First two (2) hours	\$330.00	\$380.00
Each additional hour	\$100.00	\$115.00
Zero-depth Pool w/spray		
Features first two (2) hours	\$180.00	\$210.00
Each additional hour	\$70.00	\$85.00



H. **PUBLIC SERVICES (Cont.)**
PARKS & RECREATION (Cont.)

4. Aquatics Program (Cont.)

h. Pool Rental (Cont.)

iii. Dominguez & Hemingway Aquatic Center
 With Slides

Plan A - 1 to 75 persons

	<u>Resident</u>	<u>Non-Resident</u>
First two (2) hours	\$345.00	\$400.00
Each additional hour	\$125.00	\$150.00

Plan B - 76 to 150 persons

First two (2) hours	\$395.00	\$460.00
Each additional hour	\$135.00	\$160.00

Plan C - 150 to capacity

First two (2) hours	\$495.00	\$580.00
Each additional hour	\$160.00	\$190.00

iv. Wading Pool (Anderson, Calas, Dolphin, Mills)

First four (4) hours	\$75.00	
Each additional hour	\$25.00	

i. Aqua Camp

(7 hours per day for 5 days)

	<u>Resident</u>	<u>Non-Resident</u>
One Week	\$150.00	\$175.00

5. Youth Sports Registration

a. Flag Football, Soccer

	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$26.00	\$30.00
2nd Child	\$19.00	\$22.00
3rd Child	\$11.00	\$13.00

b. Baseball, Softball and Basketball

	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$39.00	\$46.00
2nd Child	\$31.00	\$36.00
3rd Child	\$23.00	\$27.00

6. Boxing Center

a. Monthly Membership Fee

	<u>Resident</u>	<u>Non-Resident</u>
Adults (18 and older)	\$30.00	\$35.00
Youth (8 - 17)	\$20.00	\$23.00

b. Daily Rate

Adults (18 and older)	\$8.00	\$9.00
Youth (8 - 17)	\$4.00	\$5.00



H. PUBLIC SERVICES (Cont.)
PARKS & RECREATION (Cont.)

7. Adult Sports	<u>Resident</u>	<u>Non-Resident</u>
Men's Softball Regular	\$340.00	\$399.00
Women's Softball Regular	\$275.00	\$325.00
Coed Softball Regular	\$340.00	\$399.00
Sr. Softball Regular	\$235.00	\$275.00
Men's Softball - Short Season	\$255.00	\$300.00
Women's Softball - Short Season	\$220.00	\$255.00
Coed Softball - Short Season	\$255.00	\$300.00
Men's Softball Tournament	\$180.00	\$210.00
Women's Softball Tournament	\$160.00	\$190.00
Coed Softball Tournament	\$180.00	\$210.00
Sr. Softball Tournament	\$215.00	\$250.00
Men's Flag Football Regular - 8 man	\$290.00	\$340.00
Women's Flag Football Regular - 8 player	\$235.00	\$275.00
Men's Flag Football Regular - 4 man	\$190.00	\$225.00
Men's Flag Football Short Season - 8 man	\$255.00	\$300.00
Men's Flag Football Tournament - 8 man	\$385.00	\$450.00
Men's Flag Football Tournament - 4 man	\$190.00	\$225.00
Men's Basketball Regular	\$300.00	\$350.00
Women's Basketball Regular	\$255.00	\$300.00
Men's Basketball Short	\$235.00	\$275.00
Women's Basketball Short	\$190.00	\$225.00
Men's Basketball Tournament	\$170.00	\$200.00
Women's Basketball Tournament	\$170.00	\$200.00
Men's Baseball Regular	\$360.00	\$425.00
Men's Baseball Short - 10 Game Season	\$275.00	\$325.00
Men's Baseball Short - 8 Game Season	\$245.00	\$290.00
Men's Soccer Regular - 11 man	\$275.00	\$325.00
Men's Soccer Regular - 8 man	\$190.00	\$225.00
Men's Soccer Tournament - 11 man	\$150.00	\$175.00
Men's Soccer Tournament - 8 man	\$150.00	\$175.00
Cricket League	\$235.00	\$275.00

8. Veterans SportsComplex (10% discount for Veterans)

<u>Term</u>	<u>Type</u>	<u>Registration Fee</u>	<u>Resident Renewal Members</u>	<u>Non-Resident Renewal Members</u>	<u>Resident New Members</u>	<u>Non-Resident New Members</u>
a. Annual	Individual	\$30.00	\$160.00	\$188.00	\$213.00	\$250.00
	Family	\$50.00	\$242.00	\$285.00	\$323.00	\$380.00
	Sr. Citizen	\$20.00	\$96.00	\$113.00	\$128.00	\$150.00
b. 30-Day Guest	Individual	\$10.00	\$25.00	\$30.00	\$34.00	\$40.00
	Family	\$15.00	\$45.00	\$53.00	\$60.00	\$70.00
	Sr. Citizen	\$5.00	\$20.00	\$23.00	\$25.00	\$30.00
c. Corporate (minimum 5 employees)		\$0.00	<u>Resident</u> \$150.00	<u>Non- Resident</u> \$180.00	<u>Resident</u> \$200.00	<u>Non- Resident</u> \$225.00



H. PUBLIC SERVICES (Cont.)
PARKS & RECREATION (Cont.)

8. Veterans SportsComplex (10% discount for Veterans) (cont.)

d. Daily Guest		Non Prime Time (6 a.m. - 2:59 p.m.)*	Prime Time (3 p.m. - closing)*
	<u>Fitness Orientation</u>	<u>Resident</u>	<u>Non-Resident</u>
	<u>Admin Fees</u>	<u>Resident</u>	<u>Resident</u>
Individual (16 & over)	\$10.00	\$5.00	\$6.00
Family	\$10.00	\$10.00	\$12.00
			\$20.00 \$24.00
e. Personal Training Packages (available to members only)	Basic	\$30.00 per half hour session for 5 sessions	
	Premium	\$50.00 per hour session for 7 sessions	
	Elite (includes -nutrition pkg)	\$40.00 per hour session for 10 sessions	
f. Nutritionist (available to members only) (included with Elite Package)		\$30 per session	
	<u>Renewal</u>	<u>New Member</u>	
g. Employee Only	\$50.00	\$100.00	
Employee Family	\$75.00	\$150.00	

(NOTE: Members in good standing are permitted free use of Stevenson Community Center, Boxing Center, and Aquatics Recreation and Lap Swim)

h. Gym Rental		Non Prime Time (6 a.m. - 2:59 p.m.)*	Prime Time (3 p.m. - closing)*
		<u>Resident</u>	<u>Non-Resident</u>
		<u>Resident</u>	<u>Resident</u>
i. Large Court	Full Court	\$100.00	\$120.00 \$200.00 \$240.00
	Half Court	\$65.00	\$75.00 \$125.00 \$150.00
ii. Small Court		\$50.00	\$60.00 \$100.00 \$120.00
iii. Bleachers (per side)		\$75.00	\$88.00 \$100.00 \$120.00
iv. Racquetball (per court/per hour)		\$10.00	\$12.00 \$20.00 \$23.00
v. Parking Lot (North End)		\$75.00	\$85.00 \$150.00 \$175.00
9. Stevenson Community Center		<u>Annual Resident</u>	<u>Annual Non-Resident</u>
a. Annual Membership			
Adult (18 and over)		\$100.00	\$120.00
Family (not to exceed 4 people)		\$150.00	\$176.00
Youth (17 and 18)		N/A	N/A
b. Monthly Membership			
Adult (18 and over)		\$10.00	\$12.00



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

9. Stevenson Community Center (Cont.)

b. Monthly Membership (Cont.)

Family (not to exceed 4 people)	\$25.00	\$29.00
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Youth (17 and 18)	N/A	N/A
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c. Daily Membership Adult (18 and over)	\$2.00	\$2.50
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Family (not to exceed 4 people)	N/A	N/A
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Youth (17 and 18)	\$1.00	\$1.25
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d. Gym Rental Stevenson & Scott	Non Prime Time (6 a.m. - 2:59 p.m.)*		Prime Time (3 p.m. - closing)*	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Full Court	\$50.00	\$60.00	\$100.00	\$120.00
Half Court	\$27.00	\$32.00	\$50.00	\$59.00
Bleachers (per side)	\$30.00	\$35.00	\$40.00	\$47.00

e. Room Rental	Non Prime Time (6 a.m. - 2:59 p.m.)*		Prime Time (3 p.m. - closing)*	
	<u>Resident</u>	<u>Non-Resident</u>	<u>Resident</u>	<u>Non-Resident</u>
Conference Room	\$20.00	\$23.00	\$30.00	\$35.00

	After 9:00 p.m.	
	<u>Resident</u>	<u>Non-Resident</u>
Conference Room	\$50.00	\$59.00

f. Kitchen	<u>Resident</u>	<u>Non-Resident</u>
	\$30.00 Flat Rate	\$35.00 Flat Rate

g. Kitchen Deposit	\$50.00 Flat Rate	\$50.00 Flat Rate
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10. Fees for use of Parks and Recreation Rooms

	<u>Resident</u>	<u>Non-Resident</u>
a. Community Room	\$34.00 per hour	\$40.00 per hour
b. Activity Room	\$34.00 per hour	\$40.00 per hour
c. Recreation Room	\$25.00 per hour	\$30.00 per hour



H. PUBLIC SERVICES (Cont.)
PARKS & RECREATION (Cont.)

11. Fees for use of Park Facilities, Grounds and Equipment (tables and chairs)

	<u>Rates</u>	<u>Security Deposit</u>
a. Baseball Diamonds, Soccer and Football Fields		
Hourly Rate	\$20.00	\$125.00
With lights	\$39.00	\$125.00
b. Outside Basketball Courts		
Hourly Rate	\$10.00	
With lights	\$15.00	
c. Tennis Courts	\$10.00	
With lights	\$15.00	
d. Kitchen Rental (per day)	\$35.00	\$50.00
e. Picnic Shelters (per day)	\$50.00	\$25.00
f. Grass Area Moon Bounce	\$30.00	
g. Grass Open Area		
Group size:		
1 - 100	\$60.00	\$50.00
101 - 200	\$110.00	\$100.00
201 - 300	\$160.00	\$160.00
301 - 500	\$220.00	\$200.00
501 - 1000	\$320.00	\$300.00
1001 - 2000	\$420.00	\$400.00
h. Baseball Diamond/Athletic Field	<u>Rates</u>	<u>Security Deposit</u>
i. (All day: 9:00 a.m. - 5:00 p.m.)	\$175.00	\$125.00
ii. (Hourly rate)	\$38.00	\$125.00
i. Chalking	\$20.00	
j. Community Check-Out		
B-B-Q - Little Chuck	\$150.00	
B-B-Q - Pool Parties only	\$50.00	
Barricades	\$5.00	
Canopy* - 10' x 10'	\$75.00	
Canopy* - 20' x 40'	\$125.00	
Canopy* - Easy-up	\$40.00	
Chairs - Brown, metal folding	\$0.80	
Chairs - White * blue folding	\$0.90	
Cotton Candy Machine w/o cart	\$35.00	
Cotton Candy Machine w cart	\$50.00	
Extension Cords	\$10.00	
Moon Bounce*	\$125.00	
Parking Lot Fee	\$400.00	
Podium	\$60.00	
Popcorn Machine w cart	\$50.00	
Raffle Drum	\$20.00	
Snow Cone Machine w/o cart	\$35.00	
Snow Cone Machine with cart	\$50.00	



H. PUBLIC SERVICES (Cont.)
PARKS & RECREATION (Cont.)

11. Fees for use of Park Facilities, Grounds and Equipment (tables and chairs)

j. Community Check-Out

Stage - 4' x 6' (per piece)	\$20.00
Stage Stairs	\$20.00
Table Covers	\$5.00
Table Linen - 8' (white or blue)	\$10.00
Table Skirting - 8' (white)	\$10.00
Tables (Cocktail)	\$7.00
Tables - 6' banquet	\$10.00
Tables (8')	\$12.00
Tables (small round)	\$10.00
Tables (large round)	\$15.00
Tables - 18' Testing	\$10.00
Equipment Delivery Fee (per load)	\$50.00
Staff Fee per hour: 9:00 a.m. - 5:00 p.m.	\$15.00
Staff Fee per hour: 5:00 p.m. - 9:00 p.m. (2 staff members)	\$30.00
Generator - Large	\$90.00
Generator - Small	\$50.00

***NOTE:** Staff cost will be added for set-up and breakdown

12. Security Deposit (All Rentals)	\$125.00 Flat Rate
13. Security-Sheriff Deputies	\$145.00/hour for 2 Sheriffs with 4 hour minimum

PUBLIC SAFETY

1. Administrative Tow Fee	\$175.00
2. Parking Violation Fees Carson Municipal Code	
3251.1 - parking space markings	\$45.00
3251.3 - no parking/posted sign/markings	\$45.00
3251.5 - repairing vehicle on street	\$45.00
3251.6 - parking time limits	\$45.00
3251.7 - no parking (street sweeping)	\$45.00
3251.8 - parking in parkway	\$45.00
3251.9 - parking priv/pub prop w/o consent	\$45.00
3252.2 - alley parking	\$45.00
3254.1 - parking a disconnected trailer	\$45.00

H. **PUBLIC SERVICES (Cont.)**

PUBLIC SAFETY

2. Parking Violation Fees (cont.)
Carson Municipal Code

3254.2 - trucking parking prohibited	\$100.00
Late Payment Penalty (To be added to base parking fine)	\$23.00
Copy of Notice of Parking Violation (California Vehicle Code Section 40206.5)	\$2.00

THE TOTAL PARKING PENALTY INCLUDES THE BASE VIOLATION FEE, ANY LATE PAYMENT PENALTY, AND MAY INCLUDE OTHER ADMINISTRATIVE FEES, ASSESSMENTS AND COST OF COLLECTION AS PROVIDED BY LAW PURSUANT TO CALIFORNIA VEHICLE CODE SECTION 40200.4(f).

3. Youth Services Programs	<u>Resident</u>	<u>Non-Resident</u>
Anger Management for Teens	\$30.00	\$40.00
Drug/Alcohol Awareness Program	\$80.00	\$90.00
Carson Parent Project	\$50.00	\$60.00
Youth and the Law	\$80.00	\$90.00
Community Service Program	\$50.00	\$75.00

Section 2. The fees established in Section 1, above, shall become effective December , 2011. Said fees do not exceed the reasonable cost of providing the service or materials for which the fee is levied.

Section 3. The provisions of Resolution No. 10-060 remain in full force and effect and are restated herein for convenience.

PASSED, APPROVED, and ADOPTED this _____ day of _____.

MAYOR JIM DEAR

ATTEST:

CITY CLERK HELEN KAWAGOE, MMC

APPROVED AS TO FORM:

CITY ATTORNEY



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RESOLUTION NO. ~~10-060~~ 11-086

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CARSON, CALIFORNIA, ESTABLISHING A UNIFORM
COMPREHENSIVE SCHEDULE OF FEES AND REPEALING
RESOLUTION NOS. ~~93-069, 08-014, AND 09-133 AND 10-060.~~

THE CITY COUNCIL OF THE CITY OF CARSON HEREBY FINDS, RESOLVES
AND ORDERS AS FOLLOWS:

Section 1. The following fees are hereby fixed and established for services
and materials provided by the City of Carson:

A. <u>GENERAL ADMINISTRATIVE</u>	<u>FEE</u>
1. Records Research	\$55.00 an hour
2. Document Printing or Copying (City records)	\$1.00 first page \$.25 every page thereafter
3. Tape/CD/DVD Copying	\$20.00 each
4. Microfiche	\$10.00 1 st first document \$1.50 each additional page
B. <u>CITY CLERK</u>	
1. Agenda & Minute Mailing (face only for agenda)	\$175.00
2. Document Certification	\$5.00 each
3. Minutes Only (Council/CRA)	\$100.00 each year
4. Agenda (Council/CRA)	\$75.00 each year
5. Complete Agenda (Council/CRA)	\$600.00 each year
6. Complete Agenda (Agency Only)	\$125.00 each year
7. Municipal Code:	
a. Copies of CMC	\$175.00
b. Annual supplements	\$50.00 each year
c. Copies of Pages of CMC	\$0.25 per page
8. FPPC Filings (Campaign and Conflict of Interest statements)	\$0.10 per page
9. FPPC Related Records Retrieval (for reports and statements that are five or more years old)	\$5.00 per request
10. Plans & Specs for Neighborhood Pride Program	\$5.00
C. <u>CITY TREASURER</u>	
1. Returned Check Charge	\$25.00
2. Convenience Fee for online tax-based transactions	2% of tax due



**D. CITY MANAGER
COMMUNITY CENTER**

4. Room Rental rates

	Morning or Afternoon 8am-12pm (4 hours)- 12pm-4pm (4 hours)			All Day Rate 8am-4 pm			Evening 6pm-12am			Overtime Per Hour
	Full	NP	Res	Full	NP	Res	Full	NP	Res	Prop
COMMUNITY HALL										
Entire Room	775	550	375	975	675	475	1200	850	600	400
A & B or B & C	650	475	325	750	525	375	950	675	475	350
A or C	550	400	275	650	475	325	750	525	375	350
B only	625	450	300	700	500	375	850	600	425	350
Patio Area	250	200	150	275	200	150	275	200	150	350
Dressing Room	200	175	125	275	200	150	275	200	150	350
Atrium	250	200	150	350	250	175	400	275	200	350
West Wing Lounge	550	375	275	650	475	325	700	475	350	350
Meeting Room 107										
Entire Room	200	175	125	225	200	150	275	200	150	350
A & B or B & C	175	150	115	200	175	125	225	175	125	350
A or C	125	100	100	150	125	100	175	150	100	350
B only	125	100	100	150	125	100	175	150	100	350
Patio Area	150	125	100	150	125	100	150	125	100	350
Multi-Purpose-111	150	110	100	175	130	110	200	150	125	350
East Wing										
Adult Game Room	325	250	200	375	275	225	450	325	250	350
Meeting Room 122										
Entire Room	200	175	125	225	200	150	275	200	150	350
A & B or B & C	175	150	115	200	175	125	225	175	125	350
A or C	125	100	100	150	125	100	175	150	100	350
B only	125	100	100	150	125	100	175	150	100	350
Patio Area	150	125	100	150	125	100	150	125	100	350
Adult Lounge	175	150	100	200	175	125	250	200	150	350
Carson/Dominguez	600	450	375	700	500	425	900	650	525	350
Meeting Room 133C	125	100	100	150	125	100	175	150	100	350



D. CITY MANAGER (Cont.)
COMMUNITY CENTER (Cont.)

	Morning or Afternoon 8am-12pm (4 hours) 12pm-4pm (4 hours)			All Day Rate 8am-4 pm			Evening 6pm-12am		Overtime Per Hour	
Internat'l Rm 132AB										
Entire Room	150	125	100	175	150	125	250	175	150	350
A only	125	100	100	150	125	100	175	150	125	350
B only	125	100	100	150	125	100	175	150	100	350

Craft Room 117

Entire Room	125	100	100	150	110	100	225	150	125	350
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SECOND FLOOR

Exec Conf Rm 212	150	110	100	175	125	100	200	150	125	350
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Meeting Room 209

Entire Room	125	100	100	150	110	100	225	150	125	350
A or B only	100	100	100	125	100	100	125	100	100	350

Meeting Room 206	125	100	100	150	110	100	200	150	125	350
Dance Room	200	150	125	225	200	150	300	200	175	350

COMMUNITY HALL REHEARSAL/HOUR

Entire Room	250	200	150
A & B or B & C	200	150	125
A or C	150	125	100
B only	175	150	125

2. Equipment Rental

3-Legged Easels	\$25.00
Archway	\$85.00
Canopy (20'x 40')	\$375.00
Chairs	\$1.00
Chalkboard	\$20.00
Coat Rack	\$30.00
Dance Floors: Room 107, 122 (12'x 12')	\$200.00
Adult Activity Room (12'x 15')	\$225.00
Garson/Dominguez (18'x 24')	\$300.00
Hall A or C (15'x 20')	\$250.00
Hall B (15'x 24')	\$275.00
Hall AB or BC or ABC (18'x 32')	\$400.00
Hall ABC (27'x 32')	\$600.00
Hall B (45'x 44')	\$1,100.00

D. CITY MANAGER (Cont.)
COMMUNITY CENTER (Cont.)

Flip-chart Easels	\$50.00
Piano	\$150.00
Podium (Standing)	\$30.00
Stages (24" or 36")/Risers (8")	\$40.00
Risers (8")	\$40.00
Tablecloths	\$5.00
Tables (60" round)	\$11.00
Tables (6'x30")	\$11.00
Tables (6'x18")	\$12.00
White Folding Chairs	\$1.00
3. Security	
In-House	\$40.00 per hour -(regular rate)
	\$61.00 per hour -(overtime rate)
Sheriffs (2)	\$145.00 per hour -for 2 Sheriffs with -4 hour minimum

INFORMATION SERVICES

Maps

1. Stock Maps - Regular Bond (8.5 x 11) B & W	\$1.00
2. Stock Maps - Regular Bond (11 x 17) B & W	\$1.50
3. Stock Maps - Regular Bond (8.5 x 11) Color	\$1.50
4. Stock Maps - Regular Bond (11 x 17) Color	\$2.50
5. Stock Maps - Regular Bond (24 x 36) Color	\$4.50
6. Stock Maps - Regular Bond (36 x 48) Color	\$8.00
7. Stock Maps - Glossy Paper (8.5 x 11) Color	\$2.00
8. Stock Maps - Glossy Paper (11 x 17) Color	\$4.00
9. Stock Maps - Glossy Paper (24 x 36) Color	\$7.00
10. Stock Maps - Glossy Paper (36 x 48) Color	\$13.00
11. Custom Maps Data	\$35.00 per hour \$55.00 per hour

E. ADMINISTRATIVE SERVICES**FINANCE DIVISION**

1. Comprehensive Annual Financial Report (CAFR)	\$25.00 \$35.00
2. Executive Summary Budget	\$30.00
3. Adopted Budget	\$50.00

REVENUE DIVISION

1. Business License Listing	
a. All businesses - Hard copy	\$30.00 plus tax
All businesses - Mailing Labels	\$65.00 plus tax
All businesses - CD-RW (Text, MS Word, Excel, Access 2007 file formats)	\$25.00 plus tax
Electronic Transmission	\$20.00
b. In-city businesses only - Hard Copy	\$25.00 plus tax
In-city businesses only - Mailing Labels	\$60.00 plus tax
In-city businesses only - CD-RW	\$25.00 plus tax
In-city businesses only - Electronic Transmission	\$15.00
c. Monthly new business lists and special reports by business classifications. (Includes up to 2 classifications & 30 min. setup)*	
Hard copy	\$15.00 for first page
	\$1.00 per page thereafter plus tax
Mailing Labels	\$15.00 for first page
	\$2.00 per page thereafter plus tax
CD-RW	\$15.00 plus tax
Electronic Transmission	\$10.00
2. Processing Fee - Determination of Public Convenience or Necessity	\$100.00
3. Processing Fee - Out of City and other business types not required to pay application fee	\$25.00
4. Collection Fee	At cost
5. Appeal Fee	\$100.00

F. ECONOMIC DEVELOPMENT**MOBILEHOME RENT REVIEW**

1. Mailing labels for Mobilehome Park Parcels	\$10.00 first page \$5.00 each additional page \$50.00 maximum
2. Mobilehome Park Application Fee for General Capital Improvement Rent Increases	\$2,000.00 plus \$10.00 per space (postage & handling)

PLANNING

1. General Plan Amendment	\$3,500.00
2. Zone Change	\$3,500.00
3. Zoning Ordinance Amendments	\$3,500.00
4. Conditional Use Permit - Others	\$1,500.00
5. Conditional Use Permit - Industrial Use	\$3,500.00
6. Conditional Use Permit - Legal Nonconforming - Second Dwelling Unit	\$750.00
7. Conditional Use Permit - Legal Nonconforming - Vehicle Service Repair	\$750.00
8. Conditional Use Permit for Shared Parking Facilities	\$1,200.00
9. Variance	\$1,500.00
10. Design Overlay Review	
a. DOR - No Public Hearing/Administrative	\$325.00
b. Concurrent Discretionary Permit	\$600.00
c. Public Hearing (Planning Commission)	\$1,200.00
d. City Council/Agency Approval	\$1,800.00
11. Extension of Time for Discretionary Permits	\$250.00
12. Environmental Assessment	\$800.00
13. Environmental Impact Report	Actual Cost plus 20% Admin. Fee
14. Tentative Tract Map (original, revised or vesting)	\$4,000.00 + \$100.00 per unit or lot plus \$3,000.00 deposit*
15. Tentative Parcel Map (original, revised or vesting)	\$4,000.00 + \$100.00 per unit or lot plus \$3,000.00 deposit*
16. Final Map	\$200.00 plus \$1,500.00 deposit*
17. Development Agreement	\$5,000.00 plus \$2,500.00 deposit*
18. Specific Plan Review	\$4,000.00 + \$100.00 per acre plus \$2,500.00 deposit*
19. Minor Lot Line Adjustment Review	\$1,000.00
20. Mobilehome Relocation Impact Report/Extension	
a. Application Processing	\$6,000.00 plus \$100.00 per unit
b. Extension of Time	\$1,000
c. Modification	\$2,000.00 plus \$100.00 per unit
21. Field Inspection Review	\$70.00
22. Release of Utilities/Certificates of Occupancy	\$70.00
23. Building Relocation review	\$750.00
24. Certificate of Compliance Review	\$500.00
25. Parcel Merger Review	\$1,000.00



F. ECONOMIC DEVELOPMENT (Cont.)**PLANNING (Cont.)**

26. Bond Processing/Release	\$120.00
27. Appeal on Discretionary Permits	1/2 original filing fee not to exceed \$2,000.00
28. Modification of Conditions or Discretionary Permit (No Public Hearing)	\$350.00
29. Modification of Conditions or Discretionary Permit (Public Hearing)	Original filing fee not to exceed \$2,000.00
30. Interpretation of Zoning Ordinance	\$600.00
31. Minor Records Research/zoning compliance letter (One hour maximum/first 15 minutes free)	\$55.00
32. Major Records Research/zoning compliance letter (reproduction costs not included)	\$55.00 first hour plus \$25.00 each additional hour
33. Mailing labels/notification fee for Discretionary Permits	\$350.00
34. Mailing of Planning Commission agenda face sheet	\$50.00
35. All other appeals (including Revocation)	\$300.00
36. Park Dedication Fee	
a. Single Family Detached	\$5,476.00
b. Single Family Attached	\$5,405.00
c. Multi-family 2 - 4 units	\$5,285.00
d. Multi-family 5+ units	\$4,672.00
e. Mobilehomes	\$2,875.00
37. Residential Property Reports	
a. Up to two units	\$150.00
b. Each additional unit over 2	\$25.00 per unit
c. Condominium	\$100.00
d. Vacant Land	\$50.00
e. Late application	\$300.00
f. Inspection Cancellation	\$25.00
g. Property Remediation Agreement (Compliance by Buyer)	\$150.00
h. Extra Inspections (Third and Additional)	\$100.00 each inspection
38. Sidewalk, Parking Lot & Tent Sales	\$50.00
39. Permit: Streamers, banners, pennants & similar displays	\$50.00
40. Application Processing: Admin. Plot Plan Review	\$70.00
41. Sign Permit	\$50.00
42. Sign Program	\$250.00
43. Water Efficient Landscaping	
a. Landscape permit	
2,500 to 7,500 square feet	\$120.00
7,501 to 15,000 square feet	\$180.00
15,001 to 30,000 square feet	\$360.00
30,001 square feet to one acre	\$440.00 or full cost of inspection
More than one acre	Full cost of inspection
b. Landscape Plan Check	
2,500 to 7,500 square feet	\$120.00
7,501 to 15,000 square feet	\$180.00
15,001 to 30,000 square feet	\$360.00
30,001 square feet to one acre	\$440.00 or full cost of plan check and document review
More than one acre	Full cost of plan check and document review
44. Communications Deposit	\$2,500 plus any additional costs



G. DEVELOPMENT SERVICES**BUILDING SAFETY**

1. Building Permits & related building fees

Refer to Uniform Building Code

ENGINEERING

- | | |
|--|---|
| 1. Permit Issuance Fee | \$55.00 |
| 2. Engineering Construction Plan Check | Actual Cost (Minimum \$450.00) |
| 3. Plan Check by L. A. County | L.A. County fee plus 30% for city administrative costs |
| 4. Engineering Construction Inspection | \$75.00/hr. (Minimum 2 hrs.) |
| 5. Landscaped median Cash-in-Lieu Fee | \$12.00/sq. ft. |
| 6. Document reproduction on 24" x 36" | \$10.00/sheet |
| 7. Traffic Study Reviews | Actual Cost (Minimum \$450.00) |
| 8. Street Vacations | \$2,500.00 \$1,200.00 plus cost of publication \$130.00 |
| 9. Refuse Receptacle Permit | \$90.00 |
| 10. Street Closure (Block Party) | \$55.00 plus \$100.00 deposit for barricades |
| 11. Slurry Seal Program | \$900.00 for 1st location up to 3,000 sq. ft. Additional locations may be added at \$0.30/sq. ft. with agreement between city & permittee |
| 12. NPDES Inspection Fees | Inspection Fees Re-inspection Fees |
| a. Industrial | \$124.00 \$124.00 |
| b. Auto-Related | \$117.00 \$117.00 |
| c. Retail Gas Outlet | \$117.00 \$117.00 |
| d. Restaurant | \$65.00 \$65.00 |

TRANSPORTATION

1. Bus Charters*
 - a. 56-passenger recliner

\$475.00 for five hour minimum plus \$100.00 each additional hour or \$2.20 per mile, whichever is greater. 10% discount after five charters within one fiscal year period.
 - b. 60-passenger school bus

\$225.00 for five hour minimum plus \$50.00 each additional hour or \$1.80 per mile, whichever is greater. 10% discount after five charters within one fiscal year period.
 - c. 20-26 passenger mini-bus

\$150.00 for five hour minimum plus \$45.00 each additional hour. 10% discount after five charters within one fiscal year period.
 - d. Cancellation Fee

\$100.00 processing fee for cancellations received after 4:00 pm on the 2nd business day prior to charter date. (The full 5-hour minimum charge will be assessed per bus cancelled when a bus is dispatched.)



G. DEVELOPMENT SERVICES (Cont.)

TRANSPORTATION (Cont.)

* "Deadhead" mileage charges will apply to a, b & c above for any trip with a load or delivery point of 30-miles or greater from the city's vehicle staging facility.

2. Group Excursions**

- a. One-day excursions
- b. Over-night excursions
- ** Cancellation Fee

At cost, plus \$25.00 per person for bus transportation
At cost, plus \$25.00 per person, per day, for bus transportation
Full forfeiture of excursion cost unless cancelled by the city of Carson
For medical emergencies or special circumstances as approved by the Transportation Services ~~Manager~~, Supervisor
\$10.00 processing fee plus prorated value of fixed excursion costs.

3. Public Transit

- a. Carson Circuit
- b. North/South Shuttle
- c. Dial-A-Ride

- Elderly and Disabled - Free
- Transfer to other Circuit routes - Free
- \$1.00 for regular & student fares
- \$0.25 transfers to regional bus or rail lines
- ~~\$20.00~~ \$30.00 Interchangeable Monthly Pass (Carson Circuit) - Unlimited rides
- Elderly and Disabled - Free
- Transfer to other Circuit routes - Free
- \$1.00 for regular & student fares
- \$0.25 transfers to regional bus or rail lines
- ~~\$20.00~~ \$30.00 Interchangeable Monthly Pass (North/South Shuttle) - Unlimited rides
- ~~\$1.00~~ \$2.00 per one-way trip (Maximum of ~~\$20.00~~ \$40.00 purchased within a 30-day period.)
- ~~\$1.00~~ \$10.00 for city-issued photo I.D. card
- ~~\$5.00~~ \$10.00 photo I.D. card replacement



H. PUBLIC SERVICES

COMMUNITY CENTER

Room Rental rates

COMMUNITY HALL	Morning or Afternoon 8am-12pm (4 hours) 12pm-4pm (4 hours)						All Day Rate 8am - 4 pm						Evening 6pm - 12am						Overtime Per Hour	
	Full		NP		Res		Full		NP		Res		Full		NP		Res		Curr	Prop
	Curr	Prop	Curr	Prop	Curr	Prop	Curr	Prop	Curr	Prop	Curr	Prop	Curr	Prop	Curr	Prop	Curr	Prop		
Entire Room	775	775	550	550	375	350	975	975	675	675	475	450	1200	1200	850	850	600	575	400	400
A & B or B & C	650	650	475	475	325	300	750	750	525	525	375	350	950	950	675	675	475	450	350	350
A or C	550	550	400	400	275	250	650	650	475	475	325	300	750	750	525	525	375	350	350	350
B only	625	625	450	450	300	275	700	700	500	500	375	350	850	850	600	600	425	400	350	350
Patio Area	250	250	200	200	150	125	275	275	200	200	150	125	275	275	200	200	150	125	350	350
Dressing Room	200	200	175	175	125	100	275	275	200	200	150	125	275	275	200	200	150	125	350	350
Atrium	250	250	200	200	150	125	350	350	250	250	175	150	400	400	275	275	200	175	350	350
West Wing Lounge	550	550	375	375	275	250	650	650	475	475	325	300	700	700	475	475	350	325	350	350
Meeting Room 107																				
Entire Room	200	200	175	175	125	100	225	225	200	200	150	125	275	275	200	200	150	125	350	350
A & B or B & C	175	175	150	150	115	90	200	200	175	175	125	100	225	225	175	175	125	100	350	350
A or C	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	100	75	350	350
B only	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	100	75	350	350
Patio Area	150	150	125	125	100	75	150	150	125	125	100	75	150	150	125	125	100	75	350	350
Multi-Purpose -111	150	150	110	110	100	75	175	175	130	130	110	85	200	200	150	150	125	100	350	350
East Wing																				
Adult Game Room	325	325	250	250	200	175	375	375	275	275	225	200	450	450	325	325	250	225	350	350
Meeting Room 122																				
Entire Room	200	200	175	175	125	100	225	225	200	200	150	125	275	275	200	200	150	125	350	350
A & B or B & C	175	175	150	150	115	90	200	200	175	175	125	100	225	225	175	175	125	100	350	350
A or C	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	100	75	350	350
B only	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	100	75	350	350
Patio Area	150	150	125	125	100	75	150	150	125	125	100	75	150	150	125	125	100	75	350	350
Adult Lounge	175	175	150	150	100	75	200	200	175	175	125	100	250	250	200	200	150	125	350	350
Carson/Domingue	600	600	450	450	375	350	700	700	500	500	425	400	900	900	650	650	525	500	350	350
Meeting Room 133C	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	100	75	350	350
Internat'l Rm - 132AB																				
Entire Room	150	150	125	125	100	75	175	175	150	150	125	100	250	250	175	175	150	125	350	350
A only	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	125	100	350	350
B only	125	125	100	100	100	75	150	150	125	125	100	75	175	175	150	150	100	75	350	350
Craft Room 117																				
Entire Room	125	125	100	100	100	75	150	150	110	110	100	75	225	225	150	150	125	100	350	350
SECOND FLOOR																				
Exec Conf Rm 212	150	150	110	110	100	75	175	175	125	125	100	75	200	200	150	150	125	100	350	350
Meeting Room 209																				
Entire Room	125	125	100	100	100	75	150	150	110	110	100	75	225	225	150	150	125	100	350	350
A or B only	100	100	100	100	100	75	125	125	100	100	100	75	125	125	100	100	100	75	350	350
Meeting Room 206	125	125	100	100	100	75	150	150	110	110	100	75	200	200	150	150	125	100	350	350
Dance Room	200	200	150	150	125	100	225	225	200	200	150	125	300	300	200	200	175	150	350	350

COMMUNITY HALL REHEARSAL/HOUR:

Entire Room	250	250	200	200	150	125
A & B or B & C	200	200	150	150	125	100
A or C	150	150	125	125	100	75
B only	175	175	150	150	125	100



H. PUBLIC SERVICES (Cont.)

COMMUNITY CENTER (Cont.)

2. Equipment Rental		
3 - Legged Easels	\$25.00	
Archway	\$85.00	
Canopy (20'x 40')	\$375.00	
Chairs	\$1.00	
Chalkboard	\$20.00	
Coat Rack	\$30.00	
Dance Floors: Room 107, 122 (12'x 12')	\$200.00	
Adult Activity Room (12'x 15')	\$225.00	
Carson/Dominguez (18'x 24')	\$300.00	
Hall A or C (15'x 20')	\$250.00	
Hall B (15'x 24')	\$275.00	
Hall AB or BC or ABC (18'x 32')	\$400.00	
Hall ABC (27'x 32')	\$600.00	
Hall B (45'x 44')	\$1,100.00	
Flip chart Easels	\$50.00	
Piano	\$150.00	
Podium (Standing)	\$30.00	
Stages (24" or 36")/Risers (8")	\$40.00	
Risers (8")	\$40.00	
Tablecloths	\$5.00	
Tables (60" round)	\$11.00	
Tables (6'x30")	\$11.00	
Tables (6'x18")	\$12.00	
White Folding Chairs	\$1.00	
3 Security		
In-House	\$40.00 per hour (regular rate)	
	\$61.00 per hour (overtime rate)	
Sheriff Deputies (2)	\$145.00 per hour for 2 Sheriffs with 4-hour minimum	

HUMAN SERVICES

Early Childhood

1. Park Facilities - Half Day Programs	<u>Resident</u>	<u>Non-Resident</u>
Registration Fee (One-Time for New Enrollees)	\$85.00	\$95.00
08:00 a.m. - 12:00 p.m. & 1:00 p.m. - 5:00 p.m.		
Mornings - 2 days per week	\$20.00	\$25.00
8 a.m. - 12 noon		
2 Days (T, Th)	\$22.00	\$28.00
Mornings - 3 days per week	\$30.00	\$35.00
8 a.m. - 12 noon		
3 Days (M, W, F)	\$33.00	\$39.00
Mornings - 5 days per week	\$50.00	\$60.00
8 a.m. - 12 noon		
5 Days (M-F)	\$55.00	\$66.00
2. Community Center - Half Day Programs		
8:00 a.m. - 12 noon or 1:00 p.m. - 5:00 p.m.		
2 days per week	\$20.00	\$25.00
2 Days (T, Th)	\$22.00	\$28.00
3 days per week	\$30.00	\$35.00
3 Days (M, W, F)	\$33.00	\$39.00
5 days per week	\$50.00	\$60.00
3. Community Center - All Day Programs		
Full-time (M-F)	\$110.00	\$121.00
8:00 a.m. to 5:00 p.m.	\$121.00	\$133.00
Full-time (M-F) early drop-off	\$127.00	\$140.00
7:00 a.m. to 5:00 p.m.	\$140.00	\$153.00
Full-time (M-F) late pick-up	\$127.00	\$140.00
8:00 a.m. to 6:00 p.m.	\$140.00	\$153.00
Full-time (M-F) early drop-off & late pick-up	\$138.00	\$152.00
7:00 a.m. to 6:00 p.m.	\$152.00	\$167.00
4. Yearly Registration Fee	\$85.00	\$95.00
5. Employee Discoun.	N/A	N/A



H. PUBLIC SERVICES (Cont.)**COMMUNITY SERVICES**

1. Special Interest Classes

	<u>Resident</u>	<u>Non-Resident</u>	<u>Materials Fee</u>	<u>Duration</u>
1st Time Home Buyers	\$20.00	\$30.00	\$5.00	1 class
Aerobics	\$30.00	\$40.00	N/A	10 classes
Balloon Decorating	\$50.00	\$60.00	\$25.00	4 classes
Belly Dance	\$50.00	\$60.00	N/A	10 classes
Body Conditioning	\$30.00	\$40.00	N/A	10 classes
Candle Making	\$45.00	\$50.00	\$15.00	1 class
Community CPR	\$35.00	\$45.00	\$13.00	1 class
Community CPR and First Aid	\$40.00	\$50.00	\$13.00	2 classes
Community First Aid	\$35.00	\$45.00	\$13.00	1 class
Computer Classes	\$75.00	\$85.00	N/A	5 classes
Dance For Kids (Ballet, Jazz)	\$50.00	\$60.00	N/A	8 classes
Finding a Foreclosure Property	\$20.00	\$30.00	\$5.00	1 class
Flower Decorating	\$50.00	\$60.00	\$15.00 per week	6 classes
Golf	\$89.00	\$49.00	N/A	4 classes
Guitar	\$45.00	\$50.00	N/A	4 classes
Hawaiian Dance	\$37.00	\$47.00	N/A	4 classes
International Cooking	\$30.00	\$40.00	\$10.00	4 classes
Karate for Kids	\$55.00	\$65.00	N/A	8 classes
Learning Trails Tutoring	\$15.00	\$25.00	N/A	1 class
Mexican Folk Dance	\$25.00	\$35.00	N/A	8 classes
Parent /Family/Child Care	\$50.00	\$60.00	\$20.00	10 classes
Piano	\$65.00	\$75.00	N/A	4 classes
Polynesian Dance	\$40.00	\$50.00	N/A	4 classes
Property Grants and Loans	\$10.00	\$20.00	N/A	1 class
Qualifying for a Home Loan	\$20.00	\$20.00	N/A	1 class
Quilt Making	\$50.00	\$60.00	\$40.00 per kit	1 class
Salsa	\$35.00	\$45.00	N/A	6 classes
Self Defense	\$55.00	\$65.00	N/A	8 classes
Sign Language	\$40.00	\$50.00	N/A	6 classes
Small Business	\$85.00	\$95.00	N/A	3 classes
Spa Experience	\$45.00	\$55.00	\$15.00	1 class
Theater Class	\$35.00	\$60.00	N/A	4 classes
Voice	\$36.00	\$46.00	N/A	4 classes
Wood Art/Carving	\$30.00	\$40.00	N/A	6 classes
Yoga (Hatha)	\$80.00	\$90.00	N/A	8 classes
Yoga (Kundalini)	\$50.00	\$60.00	N/A	10 classes

2. Fine Art Event

Dr. Martin Luther King Jr. Celebration	\$20.00 Admission Fee
Asian Pacific Celebration	\$20.00 Admission Fee
Mariachi Fiesta	\$30.00 Admission Fee
Fine Arts Bus Excursions	Varies (Admission + Buss Fees)

3. Fine Arts Day Camp

(Monday - Friday) 8:00 a.m. - 5:00 p.m.	\$105.00 per week
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SOCIAL SERVICES

1. Senior Recreation Special Events

Valentines	\$15.00
St. Patrick's Day Luncheon	\$15.00
Cinco De Mayo Luncheon	\$15.00
Las Vegas Luncheon	\$20.00
Halloween Luncheon	\$15.00
Christmas Breakfast	\$10.00



H. PUBLIC SERVICES (Cont.)**SOCIAL SERVICES (Cont.)**

2. Special Needs Events

Prom Dinner Dance	\$20.00
Thanksgiving Dinner Dance	\$20.00
Christmas Dinner Dance	\$20.00
Special Needs Excursions	Varies (Admission + Bus Fees)

PARKS AND RECREATION

1. Carson Day Camp*

Early Drop-Off (Monday - Friday)

7:00 a.m. - 10:00 a.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$20.00 per week	\$23.00 per week
2nd Child	\$17.00 per week	\$20.00 per week
3rd Child	\$15.00 per week	\$18.00 per week
4th Child	\$13.00 per week	\$16.00 per week

Early Drop-Off (Monday - Friday)

8:00 a.m. - 10:00 a.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$15.00 per week	\$18.00 per week
2nd Child	\$9.00 per week	\$11.00 per week
3rd Child	\$7.00 per week	\$8.50 per week
4th Child	\$5.00 per week	\$6.00 per week

9:00 a.m. - 10:00 a.m.

1st Child	<u>Resident</u>	<u>Non-Resident</u>
2nd Child	\$10.00 per week	\$12.00 per week
3rd Child	\$6.00 per week	\$7.00 per week
4th Child	\$4.00 per week	\$5.00 per week
	\$2.00 per week	\$2.50 per week

Regular Programming (Monday - Friday)

10:00 a.m. - 3:00 p.m.	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$38.00 per week	\$45.00 per week
2nd Child	\$36.00 per week	\$42.00 per week
3rd Child	\$32.00 per week	\$38.00 per week
4th Child	\$30.00 per week	\$35.00 per week

10:00 a.m. - 4:00 p.m.

1st Child	<u>Resident</u>	<u>Non-Resident</u>
2nd Child	\$42.00 per week	\$50.00 per week
3rd Child	\$38.00 per week	\$45.00 per week
4th Child	\$34.00 per week	\$40.00 per week
	\$31.00 per week	\$37.00 per week

10:00 a.m. - 5:00 p.m.

1st Child	<u>Resident</u>	<u>Non-Resident</u>
2nd Child	\$47.00 per week	\$55.00 per week
3rd Child	\$42.00 per week	\$50.00 per week
4th Child	\$38.00 per week	\$45.00 per week
	\$34.00 per week	\$40.00 per week

10:00 a.m. - 6:00 p.m.

1st Child	<u>Resident</u>	<u>Non-Resident</u>
2nd Child	\$55.00 per week	\$65.00 per week
3rd Child	\$50.00 per week	\$60.00 per week
4th Child	\$47.00 per week	\$55.00 per week
	\$42.00 per week	\$50.00 per week

*Late pick-up

\$7.50 for 15 minutes to 30 minutes late
 \$15.00 for 31 minutes to 60 minutes late

*Late payment fee

\$5.00 per day

H. PUBLIC SERVICES (Cont.)**PARKS & RECREATION (Cont.)****2. Carson After School Star Program****

Regular Programming (Monday—Friday)

3:30—5:0 p.m.

**Late pick-up

**Late payment fee

**Earthquake Kit & T-Shirts

Resident

\$34.00 per week

\$7.50 for 15 minutes to 30 minutes late

\$15.00 for 31 minutes to 60 minutes late

\$5.00 per day

\$20.00 once a year

Non-Resident

\$40.00 per week

3. Carson Kids Club***

2. 2:30 p.m. - 6:00 p.m.

1st Child

2nd Child

3rd Child

4th Child

***Late pick-up

***Late payment fee

***Earthquake Kit & T-Shirts

Resident

\$47.00 per week

\$42.00 per week

\$38.00 per week

\$34.00 per week

\$7.50 for 15 minutes to 30 minutes late

\$15.00 for 31 minutes to 60 minutes late

\$5.00 per day

\$20.00 once a year

Non-Resident

\$55.00 per week

\$50.00 per week

\$45.00 per week

\$40.00 per week

4. Enrichment Programs

3.

a. Math Program (10 weeks)

b. Golf Program (10 weeks)

c. Voice/Drama Class (10 weeks)

d. Dance Program (10 weeks)

e. Cheer Program (10 weeks)

f. Tennis Program (6 weeks)

g. Read Program (10 weeks)

h. SNAG Program Gball (10 weeks)

i. Day Camp

Resident

\$26.00

\$51.00

\$21.00

\$38.00

\$30.00

\$29.00

\$26.00

\$39.00

\$15.00

Non-Resident

\$30.00

\$60.00

\$25.00

\$45.00

\$35.00

\$36.00

\$30.00

\$45.00

5. Aquatics Program

4. a Swimming Lessons

i. Monday/Wednesday/Friday

Adults

1st Child

2nd Child

3rd Child

ii. Tuesday/Thursday

Adults

1st Child

2nd Child

3rd Child

iii. Saturday

Adults

1st Child

2nd Child

3rd Child

Resident~~\$32.00~~~~\$32.00~~~~\$28.00~~~~\$26.00~~Resident

\$24.00

\$24.00

\$22.00

\$20.00

Resident

\$30.00

\$30.00

\$28.00

\$26.00

Non-Resident~~\$37.00~~~~\$37.00~~~~\$34.00~~~~\$30.00~~Non-Resident

\$28.00

\$28.00

\$25.00

\$23.00

Non-Resident

\$35.00

\$35.00

\$32.00

\$30.00



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

b. Private Swim Lessons		
50 minute lessons (4 lessons)		
	<u>Resident</u>	<u>Non-Resident</u>
One Participant	\$125.00	#####
Two Participants	\$200.00	#####
b. Recreation Swim		
(Carson & Scott)	<u>Resident</u>	<u>Non-Resident</u>
(Dominguez & Hemingway)	\$1.25	\$3.00
	\$1.50	\$6.00
c. Adult Programming		
Aqua Aerobics	\$3.00	\$4.00
Aqua Aerobics		
Veterans Sports Complex Member	\$2.00	\$2.00
Lap Swim	\$2.00	\$3.00
Lap Swim		
Veterans Sports Complex Member	Free	Free
Senior Program	\$2.00	\$3.00
d. Aquatic Teams		
i. Swim Team	<u>Resident</u>	<u>Non-Resident</u>
	\$195.00	\$250.00
ii. Water Polo	\$100.00	\$125.00
iii. Synchro	\$80.00	\$100.00
iv. Dive Team	\$40.00	\$60.00
v. Junior Guards	\$100.00	\$125.00
vi. Mini Guards	\$80.00	\$100.00
e. Recreation Swim		
(Carson & Scott)	<u>Resident</u>	<u>Non-Resident</u>
(Dominguez & Hemingway)	\$1.00	\$3.00
	\$2.00	\$6.00
f. Aquatic Passes		
i. Recreation Swim Pass - 22 usages	<u>Resident</u>	
	\$25.00	
ii. Aqua Aerobics Pass - 10 usages	\$25.00	
iii. Lap Swim Pass - 15 usages	\$25.00	
iv. Replacement Pass Fee	\$20.00	
g. Events		
Treasure Island - 2 hour recreation swim	<u>Resident</u>	<u>Non-Resident</u>
Aquatic Workshop	\$3.00	\$3.00
	\$5.00	\$5.00
e. Pool Rental - Carson, Scott, Dominguez & Hemingway (main pool only)		
	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$180.00	\$210.00
Each additional hour	\$70.00	\$85.00
Plan B - 76 to 150 persons		
First two (2) hours	\$245.00	\$280.00
Each additional hour	\$85.00	\$100.00
Plan C - 150 to capacity		
First two (2) hours	\$315.00	\$375.00
Each additional hour	\$100.00	\$120.00



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

d. Pool Rental - Dominguez Aquatic Center & Hemingway Aquatic Center

	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$345.00	\$400.00
Each additional hour	\$125.00	\$150.00
Plan B - 76 to 150 persons		
First two (2) hours	\$305.00	\$460.00
Each additional hour	\$135.00	\$160.00
Plan C - 150 to capacity		
First two (2) hours	\$495.00	\$580.00
Each additional hour	\$160.00	\$100.00
Zero-depth Pool w/spray Features first two (2) hours	\$180.00	\$210.00
Each additional hour	\$70.00	\$85.00

e. Private Swim Lessons
 (5 - 1 hour lessons @ 1 per week)

	<u>Resident</u>	<u>Non-Resident</u>
One Participant	\$125.00	\$150.00
Two Participants	\$200.00	\$240.00

f. Aqua-Camp
 (5.5 hours per day for 5 days)

	<u>Resident</u>	<u>Non-Resident</u>
One Week	\$110.00	\$133.00

h. Pool Rental

i. Carson & Scott Pool

	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$180.00	\$210.00
Each additional hour	\$70.00	\$85.00
Plan B - 76 to 150 persons		
First two (2) hours	\$245.00	\$290.00
Each additional hour	\$85.00	\$100.00
Plan C - 150 to capacity		
First two (2) hours	\$315.00	\$375.00
Each additional hour	\$100.00	\$120.00



H. PUBLIC SERVICES (Cont.)
PARKS & RECREATION (Cont.)

ii. Dominguez & Hemingway Aquatic Center		
No Slides		
	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$200.00	\$230.00
Each additional hour	\$70.00	\$80.00
Plan B - 76 to 150 persons		
First two (2) hours	\$245.00	\$280.00
Each additional hour	\$85.00	\$100.00
Plan C - 150 to capacity		
First two (2) hours	\$330.00	\$380.00
Each additional hour	\$100.00	\$115.00
Zero-depth Pool w/spray		
Features first two (2) hours	\$180.00	\$210.00
Each additional hour	\$70.00	\$85.00
iii. Dominguez & Hemingway Aquatic Center		
With Slides		
	<u>Resident</u>	<u>Non-Resident</u>
Plan A - 1 to 75 persons		
First two (2) hours	\$345.00	\$400.00
Each additional hour	\$125.00	\$150.00
Plan B - 76 to 150 persons		
First two (2) hours	\$395.00	\$460.00
Each additional hour	\$135.00	\$160.00
Plan C - 150 to capacity		
First two (2) hours	\$495.00	\$580.00
Each additional hour	\$160.00	\$190.00
iv. Wading Pool (Anderson, Calas, Dolphin, Mills)		
First four (4) hours	\$75.00	
Each additional hour	\$25.00	
i. Aqua Camp		
(7 hours per day for 5 days)		
	<u>Resident</u>	<u>Non-Resident</u>
One Week	\$150.00	\$175.00
6. Youth Sports Registration		
5. a. Flag Football, Soccer		
	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$26.00	\$30.00
2nd Child	\$19.00	\$22.00
3rd Child	\$11.00	\$13.00
b. Baseball, Softball and Basketball		
	<u>Resident</u>	<u>Non-Resident</u>
1st Child	\$39.00	\$46.00
2nd Child	\$31.00	\$36.00
3rd Child	\$23.00	\$27.00
7. Boxing Center		
6. a. Monthly Membership Fee		
	<u>Resident</u>	<u>Non-Resident</u>
Adults (18 and older)	\$30.00	\$35.00
Youth (8 - 17)	\$20.00	\$23.00
b. Daily Rate		
Adults (18 and older)	\$8.00	\$9.00
Youth (8 - 17)	\$4.00	\$5.00



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

8. 7. Adult Sports	<u>Resident</u>		<u>Non-Resident</u>
Men's Softball Regular	\$339.00	\$ 340.00	\$399.00
Women's Softball Regular	\$276.00	\$ 275.00	\$325.00
Coed Softball Regular	\$339.00	\$ 340.00	\$399.00
Sr. Softball Regular	\$234.00	\$ 235.00	\$275.00
Men's Softball - Short Season	\$255.00		\$300.00
Women's Softball - Short Season	\$217.00	\$ 220.00	\$255.00
Coed Softball - Short Season	\$255.00		\$300.00
Men's Softball Tournament	\$179.00	\$ 180.00	\$210.00
Women's Softball Tournament	\$162.00	\$ 160.00	\$190.00
Coed Softball Tournament	\$179.00	\$ 180.00	\$210.00
Sr. Softball Tournament	\$213.00	\$ 215.00	\$250.00
Men's Flag Football Regular - 8 man	\$289.00	\$ 290.00	\$340.00
Women's Flag Football Regular - 8 player	\$234.00	\$ 235.00	\$275.00
Men's Flag Football Regular - 4 man	\$194.00	\$ 190.00	\$225.00
Men's Flag Football Short Season - 8 man	\$255.00		\$300.00
Men's Flag Football Tournament - 8 man	\$383.00	\$ 385.00	\$450.00
Men's Flag Football Tournament - 4 man	\$194.00	\$ 190.00	\$225.00
Men's Basketball Regular	\$298.00	\$ 300.00	\$350.00
Women's Basketball Regular	\$255.00		\$300.00
Men's Basketball Short	\$234.00	\$ 235.00	\$275.00
Women's Basketball Short	\$194.00	\$ 190.00	\$225.00
Men's Basketball Tournament	\$170.00		\$200.00
Women's Basketball Tournament	\$170.00		\$200.00
Men's Baseball Regular	\$364.00	\$ 360.00	\$425.00
Men's Baseball Short - 10 Game Season	\$276.00	\$ 275.00	\$325.00
Men's Baseball Short - 8 Game Season	\$245.00		\$290.00
Men's Soccer Regular - 11 man	\$276.00	\$ 275.00	\$325.00
Men's Soccer Regular - 8 man	\$194.00	\$ 190.00	\$225.00
Men's Soccer Tournament - 11 man	\$148.00	\$ 150.00	\$175.00
Men's Soccer Tournament - 8 man	\$149.00	\$ 150.00	\$175.00
Cricket League	\$234.00	\$ 235.00	\$275.00

9. 8. Veterans SportsComplex (10% discount for Veterans)

<u>Term</u>	<u>Type</u>	Registration <u>Fee</u>	<u>Resident</u> Renewal <u>Members</u>	<u>Non-Resident</u> Renewal <u>Members</u>	<u>Resident</u> New <u>Members</u>	<u>Non-Resident</u> New <u>Members</u>
a. Annual	Individual	\$30.00	\$160.00	\$188.00	\$213.00	\$250.00
	Family	\$50.00	\$242.00	\$285.00	\$323.00	\$380.00
	Sr.Citizen	\$20.00	\$96.00	\$113.00	\$128.00	\$150.00
b. 30-Day Guest	Individual	\$10.00	\$25.00	\$30.00	\$34.00	\$40.00
	Family	\$15.00	\$45.00	\$53.00	\$60.00	\$70.00
	Sr.Citizen	\$5.00	\$20.00	\$23.00	\$25.00	\$30.00
c. Corporate (Minimum 5 employees)		\$0.00	\$179.00 \$150.00	\$219.00 \$180.00	\$238.00 \$200.00	\$280.00 \$225.00
	d. Daily Guest	Fitness Orientation <u>Admin Fees</u>		Non Prime Time (6 a.m. - 2:59 p.m.)*	Prime Time (3 p.m. - closing)*	
			<u>Resident</u>	Non- <u>Resident</u>	<u>Resident</u>	Non- <u>Resident</u>
	Individual (16 & over)	\$10.00	\$5.00	\$6.00	\$10.00	\$12.00
	Family	\$10.00	\$10.00	\$12.00	\$20.00	\$24.00

Nutritionist (Available to members only)

\$40.00 per session & \$125.00 for 4 sessions



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

e. Personal Training (Available to members only)	Level I	Basic	\$30.00 per session & \$200.00 for 10 sessions	
	Level II		\$30.00 per half hour session for 5 sessions	
	Level III	Premium	\$35.00 per session & \$200.00 for 7 sessions	
	Level IV	Elite	\$40.00 per session & \$200.00 for 6 sessions	
		(includes Nutrition Pkg)	\$50.00 per hour session for 7 sessions	
Child Care (3 yrs. & up) 2 hrs. maximum (5 - 8 p.m. only)		<u>Resident</u>	\$45.00 per session & \$200.00 for 5 sessions	
		<u>Non-Resident</u>	\$40.00 per hour session for 10 sessions	
			<u>\$13.00</u>	
			<u>\$15.00</u>	
f. Nutritionist (available to members only) (included with Elite Package)			\$30 per session	
	<u>Renewal</u>		<u>New Member</u>	
e. Employee Only	\$94.00	\$50.00	\$125.00	\$100.00
g. Employee Family	\$150.00	\$75.00	\$200.00	\$150.00

(NOTE: Members in good standing are permitted free use of Stevenson Community Center and Boxing Center)

			Non Prime Time (6 a.m. - 2:59 p.m.)*		Prime Time (3 p.m. - closing)*	
f. Gym Rental			Non-		Non-	
h.			Resident		Resident	
Large Court	Full Court		<u>Resident</u>	<u>Resident</u>	<u>Resident</u>	<u>Resident</u>
	Half Court		\$100.00	\$120.00	\$200.00	\$240.00
			\$65.00	\$77.00	\$125.00	\$150.00
Small Court			\$50.00	\$59.00	\$100.00	\$120.00
Bleachers (per side)			\$75.00	\$88.00	\$100.00	\$120.00
Racquetball (per court/per hour)			\$10.00	\$12.00	\$20.00	\$23.00
Parking Lot (North End)			\$75.00	\$88.00 \$85.00	\$150.00	\$175.00

10. **Stevenson Community Center**

		Annual	Annual
		<u>Resident</u>	<u>Non-Resident</u>
a. Annual Membership			
Adult (18 and over)		\$100.00	\$120.00
Family		\$150.00	\$176.00
(not to exceed 4 people)			
Youth (17 and 18)		N/A	N/A
b. Monthly Membership			
Adult (18 and over)		\$10.00	\$12.00
Family		\$25.00	\$29.00
(not to exceed 4 people)			
Children ages 12 - 16)			
Youth (17 and 18)		N/A	N/A
c. Daily Membership			
Adult (18 and over)		\$2.00	\$2.50
Family		N/A	N/A
(not to exceed 4 people)			
Children ages 12 - 16)			
Youth (17 and 18)		\$1.00	\$1.25



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

d. Gym Rental Stevenson & Scott	Non Prime Time (6 a.m. - 2:59 p.m.)*		Prime Time (3 p.m. - closing)*	
	<u>Resident</u>	Non- <u>Resident</u>	<u>Resident</u>	Non- <u>Resident</u>
Full Court	\$50.00	\$69.00 \$60.00	\$100.00	\$120.00
Half Court	\$27.00	\$32.00	\$50.00	\$59.00
Bleachers (per side)	\$30.00	\$35.00	\$40.00	\$47.00

e. Room Rental	After 9:00 p.m.	Non Prime Time (6 a.m. - 2:59 p.m.)*		Prime Time (3 p.m. - closing)*		
		<u>Resident</u>	Non- <u>Resident</u>	<u>Resident</u>	Non- <u>Resident</u>	
Conference Room	\$50.00	\$59.00	\$20.00	\$23.00	\$30.00	\$35.00

f. Kitchen	<u>Resident</u>	Non- <u>Resident</u>
	\$30.00 Flat Rate	\$35.00 Flat Rate

g. Kitchen Deposit	\$50.00 Flat Rate	\$50.00 Flat Rate
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11. Fees for use of Park Community Rooms—10. Fees for use of Parks and Recreation Rooms

a. Large Activity Room Community Room	<u>Resident</u> \$34.00 per hour	<u>Resident</u> \$40.00 per hour
b. Small Recreation Room Activity Room	\$25.00 per hour \$34.00 per hour	\$30.00 per hour \$40.00 per hour
c. Recreation Room	\$25.00 per hour	\$30.00 per hour

42- 11. Fees for use of Park Facilities, Grounds and Equipment (tables and chairs)

a. Baseball Diamonds, Soccer and Football Fields Hourly Rate	<u>Rates</u>	<u>Security Deposit</u>
	\$20.00	\$125.00
With lights	\$39.00	\$125.00
b. Outside Basketball Courts Hourly Rate	\$10.00	
	With lights	\$15.00
c. Tennis Courts With lights	\$10.00	
	With lights	\$15.00
d. Kitchen Rental (per day)	\$35.00	\$50.00
e. Picnic Shelters (per day)	\$50.00	\$25.00
f. Grass Area Moon Bounce	\$30.00	
g. Grass Open Area Group size:	<u>Rates</u>	<u>Security Deposit</u>
		\$50.00
1 - 100	\$60.00	\$100.00
101 - 200	\$110.00	\$160.00
201 - 300	\$160.00	\$200.00
301 - 500	\$220.00	\$300.00
501 - 1000	\$320.00	\$400.00
1001 - 2000	\$420.00	
h. Baseball Diamond/Athletic Field (All day: 9:00 a.m. - 5:00 p.m.)	\$175.00	\$125.00
	Baseball Diamond/Athletic Field (Hourly rate)	\$38.00
i. Chalking	\$20.00	



H. PUBLIC SERVICES (Cont.)

PARKS & RECREATION (Cont.)

~~11.~~ 11. Fees for use of Park Facilities, Grounds and Equipment (tables and chairs) (cont.)

j. Community Check-Out

B-B-Q - Big Mike	\$250.00
B-B-Q - Little Chuck	\$150.00
B-B-Q - Pool Parties only	\$50.00
Barricades	\$5.00
Canopy* - 10' x 10'	\$75.00
Canopy* - 20' x 40'	\$125.00
Canopy* - Easy-up	\$40.00
Chairs - Brown, metal folding	\$0.80
Chairs - White * blue folding	\$0.90
Cotton Candy Machine w/o cart	\$35.00
Cotton Candy Machine w cart	\$50.00
Extension Cords	\$10.00
Dunk Tank*	\$125.00
Moon Bounce*	\$125.00
Parking Lot Fee	\$400.00
Podium	\$60.00
Popcorn Machine w/o cart	\$35.00
Popcorn Machine w cart	\$50.00
Portable P.A. System	\$65.00
Raffle Drum	\$20.00
Snow Cone Machine w/o cart	\$35.00
Snow Cone Machine w cart	\$50.00
Sound System*	\$200.00
Stage - 4' x 6' (per piece)	\$20.00
Stage Stairs	\$20.00
Table Covers	\$5.00
Table Linen - 8' (white or blue)	\$10.00
Table Skirting - 8' (white)	\$10.00
Tables (Cocktail)	\$7.00
Tables - 6' banquet	\$10.00
Tables (8')	\$12.00
Tables (small round)	\$10.00
Tables (large round)	\$15.00
Tables - 18' Testing	\$10.00
Equipment Delivery Fee (per load)	\$50.00
Equipment Delivery Fee Using Truck 744*	\$250.00
Equipment Delivery Fee Using Truck with smaller stake-bed	\$200.00
Electrical at Parks	\$38.00
Staff Fee per hour: 9:00 a.m. - 5:00 p.m.	\$15.00
Staff Fee per hour: 5:00 p.m. - 9:00 p.m. (2 staff members)	\$30.00
Generator - Large	\$90.00
Generator - Small	\$50.00

*NOTE: Staff cost will be added for set-up and breakdown

~~12.~~ 12. Security Deposit (All Rentals)

\$125.00 Flat Rate

13. Security-Sheriff Deputies

\$145.00 per hour for 2 Sheriffs with 4-hour minimum

~~15.~~ Santa's Sleigh Private Party Visits

\$30.00 per 15 minute visit



H. PUBLIC SERVICES (Cont.)

PUBLIC SAFETY

1. Administrative Tow Fee	\$175.00
2. Parking Violation Fines Carson Municipal Code	
3251.3 - no parking/posted sign/markings	\$45.00
3251.5 - repairing vehicle on street	\$45.00
3251.6 - parking time limits	\$45.00
3251.7 - no parking (street sweeping)	\$45.00
3251.8 - parking in parkway	\$45.00
3251.9 - parking priv/pub prop w/o consent	\$45.00
3251.1 - parking space markings	\$45.00
3252.2 - alley parking	\$45.00
3254.1 - parking a disconnected trailer	\$45.00
3254.2 - trucking parking prohibited	\$100.00
Late Payment Penalty (To be added to base parking fine)	\$23.00
Copy of Notice of Parking Violation (California Vehicle Code Section 40206.5)	\$2.00

THE TOTAL PARKING PENALTY INCLUDES THE BASE VIOLATION FEE, ANY LATE PAYMENT PENALTY AND MAY INCLUDE OTHER ADMINISTRATIVE FEES, ASSESSMENTS AND COSTS OF COLLECTION AS PROVIDED BY LAW PURSUANT TO CALIFORNIA VEHICLE CODE SECTION 40200.4 (f).

3. Youth Services Programs	<u>Resident</u>	<u>Non-Resident</u>	
Anger Management for Teens	\$30.00	\$40.00	
Drug/Alcohol Awareness Program	\$30.00	\$80.00	\$90.00
Carson Parent Project	\$45.00	\$50.00	\$60.00
Youth and the Law	\$40.00	\$80.00	\$90.00
Community Service Program	\$50.00	\$75.00	

Section 2. The fees established in Section 1, above, shall become effective ~~September 1, 2010~~ December xx 2011. Said fees do not exceed the reasonable cost of providing the service or materials for which the fee is levied.

Section 3. The provisions of Resolution No. ~~08-014~~ 10-060 remain in full force and effect and are restated herein for convenience.



PASSED, APPROVED, and ADOPTED this ~~20th~~ day of ~~July~~, 2010.

MAYOR, JIM DEAR

ATTEST:

CITY CLERK, HELEN KAWAGOE, MMC

APPROVED AS TO FORM:

CITY ATTORNEY



RECEIVED
FINANCE DIVISION



JUL 14 PM 5:45

CITY OF CARSON

CITY OF CARSON
INTEROFFICE MEMORANDUM

TO: MAYOR AND CITY COUNCIL
CITY CLERK
CITY TREASURER

FROM: CLIFF GRAVES, INTERIM CITY MANAGER

SUBJECT: FINAL CHANGES TO THE FY 2011/12 GENERAL FUND BUDGET

DATE: JULY 14, 2011

At the budget workshop on Monday, July 11, 2011, the City Council adopted the FY 2011/12 general fund budget, as amended. Those amendments included two groups of items – 1) a list of minor corrections and adjustments that were detailed for the City Council on Exhibit I which was attached to the July 11, 2011, staff report, and 2) changes proposed by staff or Council during the budget workshop that evening.

The changes made that night at the meeting are detailed below for your reference:

Increase the part-time budget in Adult Sports to reflect the correct amount needed to operate the program	\$19,233
Increase the part-time budget in Transportation – Admin to cover non-Prop A & C trips	\$1,000
Increase the part-time budget in Transportation – Operations to cover non-Prop A & C trips	\$3,000
Add an allocation for overtime to the City Clerk's budget	\$5,000
Add an allocation for overtime to the City Treasurer's budget	\$2,500
Approve funding for one vacant, unfunded Council Field Rep position	\$95,000

The final budget numbers and the corresponding resolution are currently being finalized. Once that is complete, the resolution will be sent to the Mayor for signature. The budget will then be posted on the City's website and copies will be produced and distributed to the Mayor, City Council, City Clerk, City Treasurer and staff.

Additionally, two budget referrals need to be completed – overtime and professional services. As soon as those are complete, they will be forwarded to the Council.

Lastly, there were several items that staff had proposed to look into further after the budget was adopted and those include: 1) the possible consolidation of parks & recreation and human services; 2) the evaluation of services that no longer have significant enrollment/participation; 3) consideration of filling future full-time vacancies with part-time staff or contracting out; 4) examining alternative ways to finance capital equipment replacement and capital improvement projects; 5) a policy to allow a portion of divisional savings to go back to the division; 6) developing a capital equipment

EXHIBIT NO 03

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replacement program for the Community Center; 7) the possible increase in certain fees; 8) the deferral of certain capital projects; 9) the feasibility of installing surveillance cameras; and 10) the continued review and implementation of recommendations from the Management Partners efficiency study.

If you have any questions regarding these final changes or the overall budget, please feel free to contact me at ext. 4802.

cc: Jackie Acosta, Administrative Services General Manager
Ray Cruz, Public Services General Manager
Victor Rollinger, Development Services General Manager
Trinidad Catbagan, Finance Officer

