

# **GENERAL FUND**

## **ADOPTED REVENUES**

**FY 2010/11**

---

CITY OF CARSON  
ADOPTED REVENUES  
FISCAL YEAR 2010/11

FUND: 01 General Fund

OBJECT CODE	DESCRIPTION	FY 2010/11 ADOPTED REVENUES	FY 2010/11 AMENDED REVENUES
<b>Taxes:</b>			
4008	No/Low Property Tax	12,596,390	12,596,390
4009	Sales and Use Tax	16,000,000	16,000,000
4010	Franchise Tax - Spur Track	1,200	1,200
4011	Franchise Tax - Reg Pipeline	1,028,000	1,028,000
4012	Franchise Tax - Com Carry Ppln	70,000	70,000
4013	Franchise Tax - Electric	1,495,000	1,495,000
4014	Franchise Tax - Gas	2,700,000	2,700,000
4015	Franchise Tax - Water	56,000	56,000
4016	Franchise Tax - ICTF	100,000	100,000
4017	Transient Occupancy Tax	1,000,000	1,000,000
4019	Real Property Transfer Tax	210,000	210,000
4024	Franchise Tax - Cable TV	580,000	580,000
4025	Franchise Tax - Taxi	800	800
4026	Franchise Tax-Com/Ind Solid Ws	1,135,000	1,135,000
4027	Utility Users Tax	7,316,372	7,316,372
4115	Admissions Tax (2%)	380,000	380,000
	<b>Total Taxes</b>	<b>44,668,762</b>	<b>44,668,762</b>
<b>Licenses &amp; Permits:</b>			
4201	Business License Fee	2,381,400	2,381,400
4203	Building Construction Permits	2,300,000	2,300,000
4204	Fireworks Permits	1,000	1,000
4205	Business Permits	82,000	82,000
4206	Street Construction Permits	46,000	46,000
4208	Excavation/Encroachment Permit	210,000	210,000
4210	Bingo Fees	30,000	30,000
4211	Misc Licenses & Permits	60	60
4212	Burglar Alarm Permit Fee-Bus	40,000	40,000
4213	Burglar Alarm Permit Fee-Res	46,000	46,000
4214	Tobacco Retailers Permit Fees	44,400	44,400
4216	1% PEG Fees (Ord No. 08-1398)	85,200	85,200
	<b>Total Licenses and Permits</b>	<b>5,266,060</b>	<b>5,266,060</b>
<b>Fines &amp; Forfeitures:</b>			
4302	Forfeitures & Penalties-BusLic	110,000	110,000
4303	Forfeitures & Penalties-Permit	5,000	5,000
4304	Forfeitures & Penalties-Frnchs	7,000	7,000
4305	Forfeitr & Penalties-Trns Occ	1,000	1,000
4306	Forfeitr & Penalties-Interest	500	500
4307	Traffic Fines	840,000	840,000
4308	Parking Fines	940,000	940,000
4309	Administrative Fee Program	175,000	175,000
4311	Forfeitures & Penalties-Bingo	275	275
4313	Admin. Citation/Ord No 06-1346	19,000	19,000
4315	LienPmt-Prop Abtmnt-Ord96-1098	30,000	30,000
	<b>Total Fines &amp; Forfeitures</b>	<b>2,127,775</b>	<b>2,127,775</b>

CITY OF CARSON  
ADOPTED REVENUES  
FY 2010/11

FUND: 01 General Fund

OBJECT CODE	DESCRIPTION	FY 2010/11 ADOPTED REVENUES	FY 2010/11 AMENDED REVENUES
<b>Interest, Rents Commissions and Fees:</b>			
4401	Interest Income on Investments	495,000	495,000
4402	Rents and Concessions	240,036	240,036
4408	Community Center - Room Rent	405,000	405,000
4412	Community Center - Insurance	9,300	9,300
4413	Community Center - Catering Sv	280,000	280,000
4449	Commissions-7UP/RC Soda Pop	12,000	12,000
4450	Commissions-Forst Vending Svcs	575	575
4480	License Fees-ConocoPhillips	2,800	2,800
	<b>Total Interest, Rents, Comm, Fees</b>	<b>1,444,711</b>	<b>1,444,711</b>
<b>Intergovernment:</b>			
4501	Motor Vehicle License Fees	225,000	225,000
4529	From Agencies-Absentee Ballots	184,676	184,676
	<b>Total Intergovernment</b>	<b>409,676</b>	<b>409,676</b>
<b>Service Charges:</b>			
4603	Taxable Sales	25,500	25,500
4607	Business License Applications	180,000	180,000
4608	Planning, Zoning Sub-Div	315,000	315,000
4609	Public Works Service Fee	8,000	8,000
4611	Filing Fees	31,500	31,500
4613	Misc Service Charges	2,000	2,000
4614	False Alarm Chg-Business	61,000	61,000
4615	False Alarm Chg-Residential	5,900	5,900
4617	Veterans Sports Complex	270,000	270,000
4618	Tiny Tots/Early Childhood	457,000	457,000
4620	Aquatics	240,000	240,000
4621	Youth Sports	195,000	195,000
4622	Transportation	30,000	30,000
4623	CC Equipment Rental Fees	215,000	215,000
4624	Park Programs	33,000	33,000
4627	Park Teen Programs	2,500	2,500
4628	Adult Sports	103,400	103,400
4633	Stevenson Gym Fitness Room	850	850
	<b>Total Service Charges</b>	<b>2,175,650</b>	<b>2,175,650</b>
<b>Other Revenues:</b>			
4902	Misc-Expense Recovery	128,300	128,300
4903	Misc-Extraordinary Maintenance	5,300	5,300
4906	Miscellaneous Revenues	4,500	4,500
4908	Misc-Paper/Metal/E-waste Rcycl	500	500
4910	Miscellaneous Donations	0	0
4914	Misc-Bad Debts Written Off	0	0
4917	Misc-Transit Shelter Agrmnt	70,000	70,000
4920	Misc-Reimb of Program Costs	137,229	137,229
4924	Misc-Pass Through	235,686	235,686
4928	Misc-CRA Reimb-Lease Rev Bonds	187,868	187,868
4933	Misc LOAD SHED PAYMENT PROGRAM	8,100	8,100

CITY OF CARSON  
ADOPTED REVENUES  
FY 2010/11

FUND: 01 General Fund

OBJECT CODE	DESCRIPTION	FY 2010/11 ADOPTED REVENUES	FY 2010/11 AMENDED REVENUES
4950	Misc-Court-Ordered Restitution	11,500	11,500
4960	Misc-Solid Waste Trf Stn Fee	179,000	179,000
	<b>Total Other Revenues</b>	<b>967,983</b>	<b>967,983</b>
<b>Other Financing Sources/Uses:</b>			
9110	Operating Transfers In-Family	11,000	11,000
9112	Operating Transfers In-Gas Tax	925,000	925,000
9130	Operating Transfers In-CRA PA1	1,518,000	1,518,000
9131	Operating Transfers In-CRA M&A	2,105,000	2,105,000
9133	Operating Transfers In-L/M 1	120,000	120,000
9134	Operating Transfers In-L/M 2	120,000	120,000
9136	Operating Transfers In-L/M 4	40,000	40,000
9156	Operating Transfer In-CRA PA4	124,250	124,250
	<b>Total Other Financing Sources/Uses</b>	<b>4,963,250</b>	<b>4,963,250</b>
<b>Total</b>	<b>General Fund</b>	<b>62,023,867</b>	<b>62,023,867</b>